

**2021 Budget Workshop**  
**10/5/2020**  
**5:00pm - 6:00pm**

Debt funds	<b>200</b> series and funds <b>403, 404, 405, 408, 409</b>
Custodial Funds	<b>600</b> series funds
Special Revenue funds	<b>100</b> series: Fund <b>102</b> - Park Mitigation Fund <b>104</b> - Traffic Mitigation Fund <b>106</b> - Criminal Justice Fund <b>107</b> -Local Criminal Justice Fund <b>113</b> - Transportation Benefit District (TBD) Fund <b>114</b> - Complete Streets Fund <b>198</b> - Hotel/Motel Tax Fund <b>101</b> - Streets

Documents provided:

Glossary of Terms  
Funds Summary  
Debt Summary  
Revenue and Expenditure Graphs  
Funds PowerPoint  
Debt PowerPoint