

Top 10 - Council Priorities  
10.19.20

#	Description	Department	2021 Budget Elements
1	Minimize unnecessary spending	All Depts.	Adoption of Asset Management software, minimized increase for recurring purchases.
2	Community Center	PW	Potential inclusion in long-range City facility planning.
3	New courthouse/chambers	Courts	City facility planning limited in 2021 to space needs, programming analysis. Civic Campus site identified as preferred option (2020).
4	Improve Utility Billing system	Finance	Anticipated 2020 purchase of new Utility Billing software for online payments. Implementation in 2021.
5	Increased training for frontline staff	Police	Anticipated 2021 trainings spreadsheet to be provided to City Council.
6	Long-term City Hall solution- 5 year plan	All Depts.	City facility planning limited in 2021 to space needs, programming analysis. Civic Campus site identified as preferred option (2020).
7	Continue summer family events	Parks	Summer events included in 2021 budget, reliant on COVID-19 protocols.
8	Body cameras- Police Department	Police	Included in 2021 budget (recurring expenditure).
9	Install traffic calming in Residential areas	PW	No complete streets funding in 2021. Staff anticipates new street trees ordinance and potential modification to development standards related to traffic calming. Specific approaches will be determined on a case-by-case basis.
10	Fund School Resource Officer (SRO)	Police	Not included in 2021 budget. Funding and need for future SRO to be determined.