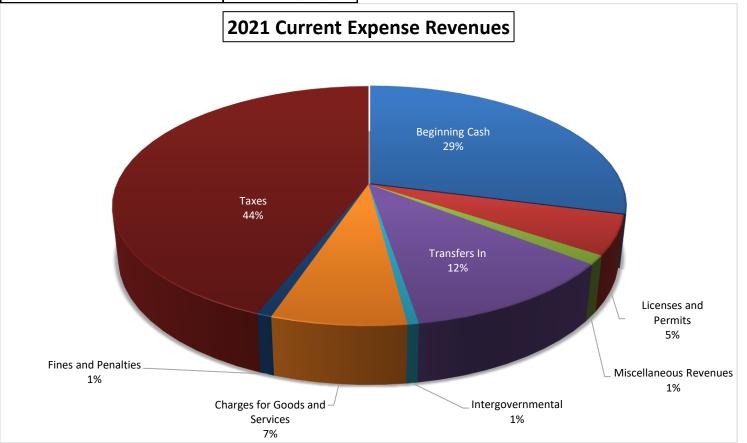
Revenues		
Beginning Cash	\$	4,196,082
Licenses and Permits	\$	766,500
Miscellaneous Revenues	\$	176,175
Transfers In	\$	1,703,400
Intergovernmental	\$	86,982
Charges for Goods and Services	\$	1,041,249
Fines and Penalties	\$	116,630
Taxes	\$	6,356,077



Expenditures		
Ending Cash	\$	4,019,433
General Government	\$	646,893
Municipal Court/Probation	\$	903,614
Finance	\$	441,521
Communications	\$	118,734
Legal Services	\$	110,000
Legislative	\$	71,030
Planning	\$	1,120,707
Miscellaneous	\$	491,705
Transfers Out	\$	265,543
Public Works/Parks	\$	1,285,678
Executive	\$	284,581
Administrative	\$	226,736
Police	\$	4,456,920

