



City of Ferndale

Department: COURT AGENCY FUND**Program Fund No. 650****Director: Sirke Salminen****Title: Finance Director**

Program Mission/Vision Statement: The purpose of the Court Agency Fund is to account for those portions of court fines that are passed onto the State of Washington. When individuals pay court fines, the City keeps some of the fine proceeds and the rest is passed on to the State. As court fines are paid, the portion of fines payable to the State are deposited into this Fund. At month-end, these monies are transmitted to the State.

REVENUES

	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Projected 2018
#650 COURT AGENCY					
Court Remittances	\$196,338	\$164,239	\$159,484	\$145,226	\$225,000
Total Revenue	\$196,338	\$164,239	\$159,484	\$145,226	\$225,000

EXPENDITURES

	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Projected 2018
#650 COURT AGENCY					
WA STATE TREASURER/WC PROSECUTOR	\$196,338	\$164,239	\$159,484	\$145,226	\$225,000
TOTAL EXPENDITURES	\$196,338	\$164,239	\$159,484	\$145,226	\$225,000