RESOLUTION #19-06-03-A

A RESOLUTION OF THE COUNCIL OF THE CITY OF FERNDALE, WASHINGTON, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the annual review of the City of Ferndale comprehensive sixyear transportation improvement program has been accomplished;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF FERNDALE DO RESOLVE AS FOLLOWS:

- 1. That the Six-Year Transportation Improvement Program (TIP) for 2019 through 2024 is hereby adopted as shown in Exhibit 1;
- That a copy of this street program, together with a copy of this resolution shall be filed with the Whatcom MPO for inclusion in the Regional Six-Year Transportation Improvement Program within the next 30 days;
- 3. That a copy of this street program be forwarded to the Washington State Department of Transportation Highway and Local Programs Engineer and the Washington State Transportation Improvement Board (TIB), as provided by law;
- 4. That copies of the 2019 2024 Six-Year Transportation Improvement Program shall be available at Ferndale City Hall.

APPROVED AND ADOPTED by the Ferndale City Council this 3rd day of June, 2019.

Jon Mutchler, MAYOR

ATTEST:

City Clerk

City of Ferndale 6-Year Transportation Improvement Program 2020-2025



Funding: P- pending S- secured

Hearing Date: <u>6/3/2019</u> Adoption Date: Amend Date: n/a Resolution No:

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount Project Description
Douglas Road (750-ft east	of S Church Rd to	o Imhoff Rd)			
Preliminary Engineering	TBD	Design	\$125,000.00	Federal Funds	\$0 750-ft east of S Church Rd to Imhoff Rd; reconstruct
Right-of-Way	TBD	Right-of-Way	\$300,000.00	State TIB Funds	\$0 and widen street to City standards.
Construction	TBD	Construction	\$1,625,000.00	City Funds	\$0 Utilities: Storm \$175,000, Sewer \$350,000
		Construction Management	\$185,000.00	Other	\$0
			\$2,235,000.00		\$0
Ferndale Terrace Improve	ement Project				
Preliminary Engineering	2019	Design	\$510,202.00	X Federal Funds	\$0 Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$400,000.00	State TIB Funds	\$0 Classify as Fed Route 2019
Construction	TBD	Construction	\$2,075,000.00	City Funds P	
		Construction Management	\$300,000.00	Other S*	
			\$3,285,202.00		\$1,225,000 Design Contract 2019
Legoe Avenue					ę
Preliminary Engineering	TBD	Design	\$95,000.00	Federal Funds	\$0 Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$385,000.00	State TIB Funds	\$0 Utilities: Water \$65,000, Storm \$85,000, Sewer \$90,000
Construction	TBD	Construction	\$950,000.00	City Funds	\$0
		Construction Management	\$145,000.00	Other	\$0
		and the state of t	\$1,575,000.00	TOTAL	50
Main Street - Barrett Rd to	east CL				
Preliminary Engineering	TBD	Design	\$245,000.00	Federal and/or State	\$0 Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$350,000.00	TBD	\$0 Prior grant applications unsuccessful
Construction	TBD	Construction	\$2,450,000.00	Utility Funds	\$0 Utilities: Storm \$410,000
		Construction Management	\$365,000.00	City/ Other Funds	\$0
		TOTAL	\$3,410,000.00	TOTAL	\$0
Main and LaBounty Round					
Preliminary Engineering	6/1/2015	Design	\$300,000.00	Federal Funds	\$0 Construct two land roundabout, frontage, and signal improvements
Right-of-Way	TBD	Right-of-Way	\$250,000.00	State TIB Funds	\$0
Construction	TBD	Construction	\$2,500,000.00	City Funds	\$0 TIF and TBD
		Construction Management	\$350,000.00	Other	\$0 Storm and Sewer \$4,500,000
			\$3,400,000.00		\$0

Page 1 of 3

City of Ferndale 6-Year Transportation Improvement Program 2020-2025



Funding:

P- pending	Hearing Date: 6/3/2019	Adoption Date:	
S- secured	Amend Date: n/a	Resolution No:	

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount Project Description	
Pavement Rehabilitation P	rogram					
	Ongoing	Design	\$60,000.00	Federal Funds	\$0 City Wide Program	
		Right-of-Way	\$0.00	State TIB Funds	\$0 TBD Projects: Third Avenue (Alder to Main)	
		Construction	\$300,000.00	TBD Funds	\$360,000	
		Construction Management	\$0.00	Other	\$0	
		TOTAL	\$360,000.00	TOTAL	\$360,000	
Portal Way Corridor Inclu	ıding Pedestrian a	and Bike Improvements				
Preliminary Engineering	TBD	Design	\$125,000.00	Federal Funds	\$0 Create a consistent street standard including ped and bike improvements	
Right-of-Way	TBD	Right-of-Way	\$0.00	State Ped/Bike Grant	\$0	
Construction	TBD	Construction	\$0.00	City Funds	\$0	
		Construction Management	\$0.00	Other	<u> </u>	
		TOTAL	\$125,000.00	TOTAL	\$0	
Sidewalk Program (Repair	/Replacement/Ne	w/ADA Improvement)				
	Ongoing	Design	\$10,000.00	Federal Funds	\$0 City wide program	
		Right-of-Way	\$0.00	State TIB Funds	\$0 ADA Ramp Improvements and Complete Streets Program	
		Construction	\$80,000.00	City Funds	\$100,000 Crosswalk improvements including RRFB install at various locations	
		Construction Management	\$10,000.00	Other	\$0	
		TOTAL	\$100,000.00	TOTAL	\$100,000	
Signalization Upgrades Ma	ain Street					
Preliminary Engineering	1/1/2017	Design	\$50,000.00	Federal Funds	\$0 Main Street Signal Upgrades	
Construction	Ongoing	Right-of-Way	\$0.00	State TIB Funds	\$0 Project eligible to use Traffic Impact Fees	
		Construction	\$500,000.00	City Funds	\$0 First and Main intersection ped improvements	
		Construction Management	\$50,000.00	Other	\$0	
		TOTAL	\$600,000.00	TOTAL	\$0	
Slater Road Corridor						
Preliminary Engineering	TBD	Design	TBD	Federal Funds	\$0 Project includes intersection improvements both within and outside	
Right-of-Way	TBD	Right-of-Way	\$0.00	State TIB Funds	\$0 City limits.	
	TBD	Construction	TBD	City Funds	\$0	
Construction	IDD	e ensu we nem				
Construction	IDD	Construction Management		Other	\$20,000,000 Connecting Washington Funds (July 2019)	

City of Ferndale 6-Year Transportation Improvement Program 2020-2025



Funding:

 P- pending
 Hearing Date: 6/3/2019
 Adoption Date:

 S- secured
 Amend Date: n/a
 Resolution No:

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount Project Description	
Thornton - Church to Mau	ireen					
Preliminary Engineering	TBD	Design	\$60,000.00	Federal Funds	\$0 North side of road, 8-ft road widening and curb, gutter, sidewalk, and	
Right-of-Way	TBD	Right-of-Way	\$0.00	State TIB Funds	\$0 storm. Existing road and south side curb, gutter and sidewalk remains.	
Construction	TBD	Construction	\$1,000,000.00	City Funds	\$0 Utilities: Storm \$125,000, Water \$500,000	
		Construction Management	\$90,000.00	Other	\$0	
		TOTAL	\$1,150,000.00	TOTAL	\$0	
Thornton - Vista to Malloy						
Preliminary Engineering	TBD	Design	\$125,000.00	Federal Funds	\$0 Add curb, gutter, and sidewalks and bike lanes.	
Right-of-Way	TBD	Right-of-Way	\$20,000.00	State TIB Funds	\$0 2019 STBG Application \$1,095,100	
Construction	TBD	Construction	\$1,250,000.00	City Utility Funds	2 \$360,000	
		Construction Management	\$185,000.00	City TBD I	2 \$300,000 Utilities: Water \$60,000, Storm \$100,000, Sewer \$200,000	
		TOTAI	\$1,580,000.00	TOTAL	\$660,000	
Thornton Railroad Overcr	ossing w/Connect	tor to 2nd Ave. Roundabout				
Preliminary Engineering	5/1/2016	Design	\$1,865,000.00	Federal Funds	\$0 Bridge over BNSF tracks with connector to 2nd Ave. Roundabout.	
Right-of-Way	8/1/2017	Right-of-Way	\$1,000,000.00	State TIB funds	\$ \$2,500,000 TIB Grant Secured	
Construction	2019-2023	Construction	\$20,705,000.00	City Funds I	\$0 Anticipate Utility, TBD, TIF, REET	
		Construction Management	\$2,705,000.00	* Other	5 \$19,167,000 Connecting Washington funds	
		TOTAL	\$26,275,000.00	TOTAL	\$21,667,000	
Washington & Vista Inters	section Improvem	ents				
Preliminary Engineering	TBD	Design	\$110,000.00	Federal Funds	\$0 Intersection improvements.	
Right-of-Way	TBD	Right-of-Way	\$360,500.00	State TIB Funds	\$0 Utilities: Storm \$105,000	
Construction	TBD	Construction	\$1,105,000.00	Utility Funds	\$0	
		Construction Management	\$165,000.00	City/Other Funds	\$0	
		TOTAL	\$1,740,500.00	TOTAL	\$0	