

RESOLUTION NO. 18-06-04-A

A RESOLUTION OF THE FERNDALE CITY COUNCIL, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the annual review of the City of Ferndale comprehensive six-year transportation improvement program has been accomplished;

NOW THEREFORE, THE FERNDALE CITY COUNCIL DOES RESOLVE AS FOLLOWS:

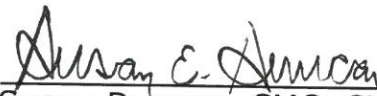
1. That the Six-Year Transportation Improvement Program (TIP) for 2019 through 2024 is hereby adopted;
2. That a copy of this street program, together with a copy of this resolution shall be filed with the Whatcom MPO for inclusion in the Regional Six-Year Transportation Improvement Program within the next 30 days;
3. That a copy of this street program be forwarded to the Washington State Department of Transportation Highway and Local Programs Engineer and the Washington State Transportation Improvement Board (TIB), as provided by law;
4. That copies of the 2019 - 2024 Six-Year Transportation Improvement Program shall be available at Ferndale City Hall.

APPROVED AND ADOPTED by the Ferndale City Council this 4th day of June, 2018.



Jon Mutchler, MAYOR

ATTEST:



Susan Duncan, CMC, City Clerk

City of Ferndale
6-Year Transportation Improvement Program
2019-2024



Funding:

P- pending
S- secured

Hearing Date: 6/4/2018 Adoption Date: 6/4/2018
Amend Date: n/a Resolution No: 18-06-04-A

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
Douglas Road (750-ft east of S Church Rd to Imhoff Rd)						
Preliminary Engineering	TBD	Design	\$ 125,000	Federal Funds	\$0	750-ft east of S Church Rd to Imhoff Rd; reconstruct and widen street to City standards. Utilities: Storm \$175,000, Sewer \$350,000
Right-of-Way	TBD	Right-of-Way	\$ 300,000	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 1,625,000	City Funds	\$0	
		Construction Management	\$ 185,000	Other	\$0	
			<u>\$ 2,235,000</u>		<u>\$0</u>	
Ferndale Terrace Improvement Project						
Preliminary Engineering	TBD	Design	\$ 200,000	Federal Funds	\$0	Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$ 400,000	State TIB Funds	\$0	Utilities: Water \$290,000, Storm \$200,000, Sewer \$185,000
Construction	TBD	Construction	\$ 2,075,000	City Funds	\$975,000	TBD: \$300,000
		Construction Management	\$ 300,000	P* Other	\$250,000	* Dept. of Ecology grant for LID Storm design
			<u>\$ 2,975,000</u>		<u>\$1,225,000</u>	
Legoe Avenue						
Preliminary Engineering	TBD	Design	\$ 95,000	Federal Funds	\$0	Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$ 385,000	State TIB Funds	\$0	Utilities: Water \$65,000, Storm \$85,000, Sewer \$90,000
Construction	TBD	Construction	\$ 950,000	City Funds	\$0	
		Construction Management	\$ 145,000	Other	\$0	
			<u>\$ 1,575,000</u>	<u>TOTAL</u>	<u>\$0</u>	
Main Street - Barrett Rd to east CL						
Preliminary Engineering	TBD	Design	\$ 245,000	Federal and/or State	\$0	Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$ 350,000	TBD	\$0	Prior grant applications unsuccessful
Construction	TBD	Construction	\$ 2,450,000	Utility Funds	\$0	Utilities: Storm \$410,000
		Construction Management	\$ 365,000	City/ Other Funds	\$0	
			<u>\$ 3,410,000</u>	<u>TOTAL</u>	<u>\$0</u>	
Main and LaBounty Roundabout						
Preliminary Engineering	6/1/2015	Design	\$ 300,000	Federal Funds	\$0	Construct two land roundabout, frontage, and signal improvements
Right-of-Way	TBD	Right-of-Way	\$ 250,000	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 2,500,000	City Funds	\$0	TIF and TBD
		Construction Management	\$ 350,000	Other	\$0	Storm and Sewer \$4,500,000
			<u>\$ 3,400,000</u>		<u>\$0</u>	

City of Ferndale
6-Year Transportation Improvement Program
2019-2024



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Pavement Rehabilitation Program						
	Ongoing	Design	\$ 60,000	Federal Funds	\$0	City Wide Program
		Right-of-Way	\$ -	State TIB Funds	\$0	TBD Projects: Third Avenue (Alder to Main)
		Construction	\$ 300,000	TBD Funds	\$360,000	
		Construction Management	\$ -	Other	\$0	
		TOTAL	\$ 360,000	TOTAL	\$360,000	
Portal Way Corridor Including Pedestrian and Bike Improvements						
Preliminary Engineering	TBD	Design	\$ 125,000	Federal Funds	\$0	Create a consistant street standard including ped and bike improvements
Right-of-Way	TBD	Right-of-Way	\$ -	State Ped/Bike Grant	\$0	
Construction	TBD	Construction	\$ -	City Funds	\$0	
		Construction Management	\$ -	Other	\$0	
		TOTAL	\$ 125,000	TOTAL	\$0	
Sidewalk Program (Repair/Replacement/New)						
		Design	\$ 10,000	Federal Funds	\$0	City wide program
		Right-of-Way	\$ -	State TIB Funds	\$0	
		Construction	\$ 80,000	City Funds	\$100,000	
		Construction Management	\$ 10,000	Other	\$0	
		TOTAL	\$ 100,000	TOTAL	\$100,000	
Signalization Upgrades Main Street						
Preliminary Engineering	1/1/2017	Design	\$ 50,000	Federal Funds	\$0	Main Street Signal Upgrades
Construction	Summer 2018	Right-of-Way	\$ -	State TIB Funds	\$0	Project eligible to use Traffic Impact Fees
		Construction	\$ 500,000	City Funds	\$0	
		Construction Management	\$ 50,000	Other	\$0	
		TOTAL	\$ 600,000	TOTAL	\$0	
Slater Road Corridor						
Preliminary Engineering	TBD	Design	TBD	Federal Funds	\$0	Project includes intersection improvements both within and outside
Right-of-Way	TBD	Right-of-Way	\$ -	State TIB Funds	\$0	City limits.
Construction	TBD	Construction	TBD	City Funds	\$0	
		Construction Management		Other	\$20,000,000	Connecting Washington Funds
		TOTAL	\$ -	TOTAL	\$20,000,000	

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Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
Thornton - Church to Maureen						
Preliminary Engineering	TBD	Design	\$ 60,000	Federal Funds	\$0	North side of road, 8-ft road widening and curb, gutter, sidewalk, and storm. Existing road and south side curb, gutter and sidewalk remains. Utilities: Storm \$125,000, Water \$500,000
Right-of-Way	TBD	Right-of-Way	\$ -	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 1,000,000	City Funds	\$0	
		Construction Management	\$ 90,000	Other	\$0	
TOTAL			\$ 1,150,000	TOTAL	\$0	
Thornton - Vista to Malloy						
Preliminary Engineering	TBD	Design	\$ 125,000	Federal Funds	\$0	Add curb, gutter, and sidewalks and bike lanes.
Right-of-Way	TBD	Right-of-Way	\$ 20,000	State TIB Funds	\$0	City submitted 2018 funding applications to SRTS and anticipates TIB.
Construction	TBD	Construction	\$ 1,250,000	City Utility Funds	\$270,000	Utilities: Water \$60,000, Storm \$100,000, Sewer \$200,000
		Construction Management	\$ 185,000	City TBD	\$300,000	
TOTAL			\$ 1,580,000	TOTAL	\$570,000	
Thornton Railroad Overcrossing w/Connector to 2nd Ave. Roundabout						
Preliminary Engineering	5/1/2016	Design	\$ 1,865,000	Federal Funds	\$0	Bridge over BNSF tracks with connector to 2nd Ave. Roundabout.
Right-of-Way	8/1/2017	Right-of-Way	\$ 1,000,000	State TIB funds	\$0	Further grant revenue to be investigated
Construction	2019-2023	Construction	\$ 20,705,000	City Funds	\$0	Connecting Washington funds
		Construction Management	\$ 2,705,000	S * Other	\$19,167,000	
TOTAL			\$ 26,275,000	TOTAL	\$19,167,000	
Washington & Vista Intersection Improvements						
Preliminary Engineering	TBD	Design	\$ 110,000	Federal Funds	\$0	Intersection improvements.
Right-of-Way	TBD	Right-of-Way	\$ 360,500	State TIB Funds	\$0	Utilities: Storm \$105,000
Construction	TBD	Construction	\$ 1,105,000	Utility Funds	\$0	
		Construction Management	\$ 165,000	City/Other Funds	\$0	
TOTAL			\$ 1,740,500	TOTAL	\$0	