



City of Ferndale Council Retreat

January 7, 2012

PRIOR YEARS' *MUST-DO* LISTS

2006 MUST-DO:

Long Term Transportation Alternatives
6-Year Street Plan Projects
New Police Station
Reserve Funds
Additional Police Officers
Library Feasibility

2007 MUST-DO:

Long-Term Traffic Solutions
Sidewalk Construction
Bonding for Traffic Projects
19th & 20th Police Officer
Police Staff Retention
Five New Police Cars
Law & Justice Center
Library Land Acquisition
Temporary Skate Park
Street Maintenance
Planning Staff Support

2008 MUST-DO:

New Police Station
Traffic Projects
Sidewalk Construction
Sewer Comp Plan
Concurrency
Police Station Improvements
Large Retail Standards
Greenways Levy
Street Maintenance Program
Neighborhood Commercial Zone

2009 TOP 10 LIST

New Police Station
Second Avenue Extension
Church – Main to Thornton
Main – Third to Church
Malloy Sidewalks – to Thornton
Acquire Golf Course
Remodel Boys and Girls Club
Additional Park Staff
Neighborhood Commercial Zoning
Street Maintenance Program



City of Ferndale Council Retreat

January 7, 2012

PRIOR YEARS' *SHOULD-DO* LISTS

2006 SHOULD-DO:

Sidewalk Construction Program

Riverfront/Pioneer Park/Conoco Projects

Street Maintenance Program

Parks/Economic Development Dept.

Skate Park Seed Money

2007 SHOULD-DO:

Park Department Staffing

Planning for Long-Term Growth

Police 21st Century Equipment

1% Property Tax

Radio-Read Water Meters

Large Retail Standards

City-Wide Street Upgrades

Recreation District

Pioneer Park Master Plan

Park Maintenance G/O Bond

2008 SHOULD-DO:

Traffic Commission

Regional Storm Ponds

Downtown Parking

20th Police Officer

Parks

Skatepark

Downtown Traffic

Soccer Field Completion

Downtown Revitalization

Community Pool



City of Ferndale Council Retreat

January 7, 2012

PRIOR YEARS' *COULD-DO* LISTS

2006 COULD-DO:

Skate Park Construction

New Library

Community Center

Neighborhood Associations

100-Acre Park

Human Services Office Space

Multicultural Center

University Satellite Center

Performing Arts Center

Community Pool

2007 COULD-DO:

Vac Truck/Sweeper

Pool Needs Assessment

Water/Sewer Bonds

Riverwalk Zone Design Standards

Long-Term Utility Maintenance

Public Works Staffing

Library District

Park Land Acquisition

Permanent Skate Park

Downtown Landscaping Stds.

2008 COULD-DO:

Riverwalk Extension

Larson Property Purchase

Pioneer Park Improvements

City Attorney Services

Long-Range Planning

New Library

Mixed Use Development

Code Revision/Scrub

Radio-Read Water Meters

Council Procedures

City of Ferndale - 2010 Council Retreat

Monday, May 24, 2010

Already Being-Done List:

Completion of Police Station
Renovation of Pioneer Pavilion
Completion of 2nd Avenue Project
New Library – Provide Property and Funding as Currently Approved by Council
Completion of Main Street Phase I – 3rd Avenue to Douglas
Sewer Comprehensive Plan Update
New City Well System

Top Five Ideas:

Church Road Project
Traffic Light Synchronization
Riverwalk Extension to Conoco
Pedestrian Bridge to Hovander
Vista/Washington Intersection Improvements

Next Eight Ideas:

Street & sidewalk Upgrades
100% Sales Tax Capture
Parks Director
Pool Complex
Neighborhood Commercial Zone
Signal at Slater & Imhof
Thornton Overpass
City/School District Maintenance Co-op



City of Ferndale

2012

Prioritized Must-Do List

1. **Strategic Staffing Additions**
(Police, WWTP, Receptionist, Code Enforcement, Parks)
2. **Repair Thornton Road (between Vista and Maureen)**
3. **Fund and Construct Church Road**
4. **Washington & Vista Intersection Improvement**
5. **Thornton Overcrossing Engineering**
6. **Expanded Recreational Activities**
(skate park, pool, trails plan, star park, frisbee golf tournaments, School/Thornton trail connection)
7. **Police Fleet Replacement Fund**
8. **Main Street Signal Synchronization, Timing, Reorientation**
9. **ADA-Compliant Pathways at Pioneer Park**
10. **Tablet Computers for Agenda Packets**
11. **Trail From Vanderyacht to Old Pump Station with Park**
12. **Storm Pond Mosquito Abatement**



City of Ferndale

2012

Non-Prioritized Should-Do List

- **Downtown Parking Acquisition**
- **Fund and Construct Permanent Library**
- **Remodel Pioneer Park Parking Lot**
- **Assess City Council Meeting Structure/Time**
- **Mandatory Trail Funding Annually**
- **Thornton Overpass Bond Levy**
- **Council & Planning Commission Interaction**



City of Ferndale

2012

Non-Prioritized Could-Do List

- **Revise Council Rules of Procedure**
- **Expand Community Garden Opportunities**
- **Separate Downtown Fee Code**
- **Table-Top Emergency Drills at EOC**
- **Residential Neighborhood Commercial Zoning**



City of Ferndale

**2014
Must Do List**

- 1. Thornton Street Railroad Overcrossing and Road Extension to 2nd Avenue/Portal Way Roundabout**
- 2. Refurbish/Repurpose Pioneer Pavilion**
- 3. 19th & 20th Police Officer**
- 4. Parks District**
- 5. Legoe Avenue & Ferndale Terrace Improvements**
- 6. Regional Pool/Rec. Center**
- 7. Upgrade Police Vehicle Fleet**
- 8. Restore Additional Street Maintenance & Sidewalks Funding**
- 9. Police Department Security Improvements**
- 10. Acquire Golf Course Property**



City of Ferndale

2014

Should/Could List

- 1. Main Street Light Synchronization**
- 2. Wastewater Treatment Plant Comprehensive Plan Update**
- 3. Traffic Revisions on Main Street, Including One-Ways**
- 4. Library/Phillips 66 Trail/Boardwalk Connection**
- 5. Fenced Off-Leash Dog Park**
- 6. Lummi Slater Relationship Guiding Principles**
- 7. Non-Represented Employee Compensation Guidelines**