

**RESOLUTION NO. 17-06-05-C**

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**A RESOLUTION OF THE FERNDALE CITY COUNCIL, ADOPTING THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

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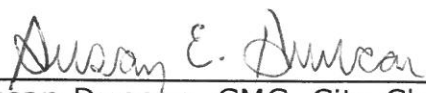
**WHEREAS**, the annual review of the City of Ferndale comprehensive six-year transportation improvement program has been accomplished;

**NOW THEREFORE, THE FERNDALE CITY COUNCIL DOES RESOLVE AS FOLLOWS:**

1. That the Six-Year Transportation Improvement Program (TIP) for 2018 through 2023 is hereby adopted;
2. That a copy of this street program, together with a copy of this resolution shall be filed with the Whatcom MPO for inclusion in the Regional Six-Year Transportation Improvement Program within the next 30 days;
3. That a copy of this street program be forwarded to the Washington State Department of Transportation Highway and Local Programs Engineer and the Washington State Transportation Improvement Board (TIB), as provided by law;
4. That copies of the 2018 - 2023 Six-Year Transportation Improvement Program shall be available at Ferndale City Hall.

**APPROVED AND ADOPTED** by the Ferndale City Council this 5<sup>th</sup> day of June, 2017.

**ATTEST:**

  
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Jon Mutchler, MAYOR  
\_\_\_\_\_  
Susan Duncan, CMC, City Clerk

**City of Ferndale**  
**6-Year Transportation Improvement Program**  
**2018-2023**



Funding:  
P- pending      Hearing Date: 6/05/2017      Adoption Date: 6/05/2017  
S- secured      Amend Date: n/a      Resolution No: 17-06-05-C

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
<b>Church and Thornton Road Intersection</b>						
Preliminary Engineering	TBD	Design	\$ 20,000	Federal Funds	\$0	Dig out and repave to repair failing driving surface and install ADA ramps on all corners of intersection.
Right-of-Way	TBD	Right-of-Way	\$ -	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 200,000	City Funds	\$0	
		Construction Management	\$ 30,000	Other	\$0	
			\$ 250,000		\$0	
<b>Douglas Road (750-ft east of S Church Rd to Imhoff Rd)</b>						
Preliminary Engineering	TBD	Design	\$ 125,000	Federal Funds	\$0	750-ft east of S Church Rd to Imhoff Rd; reconstruct and widen street to City standards. Utilities: Storm \$175,000
Right-of-Way	TBD	Right-of-Way	\$ 300,000	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 1,225,000	City Funds	\$0	
		Construction Management	\$ 185,000	Other	\$0	
			\$ 1,835,000		\$0	
<b>Ferndale Terrace Improvement Project</b>						
Preliminary Engineering	TBD	Design	\$ 200,000	Federal Funds	\$0	Reconstruct and widen street to City standards. Utilities: Water \$290,000, Storm \$200,000, Sewer \$185,000 TBD: \$300,000 * Dept. of Ecology grant for LID Storm design awarded but unfunded
Right-of-Way	TBD	Right-of-Way	\$ 400,000	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 2,075,000	City Funds	\$975,000	
		Construction Management	\$ 300,000	P* Other	\$250,000	
			\$ 2,975,000		\$1,225,000	
<b>Legoe Avenue</b>						
Preliminary Engineering	TBD	Design	\$ 95,000	Federal Funds	\$0	Reconstruct and widen street to City standards. Utilities: Water \$65,000, Storm \$85,000, Sewer \$90,000
Right-of-Way	TBD	Right-of-Way	\$ 385,000	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 950,000	City Funds	\$0	
		Construction Management	\$ 145,000	Other	\$0	
		TOTAL	\$ 1,575,000	TOTAL	\$0	
<b>Main Street - Barrett Rd to east CL</b>						
Preliminary Engineering	TBD	Design	\$ 245,000	Federal and/or State	\$0	Reconstruct and widen street to City standards. Prior grant applications unsuccessful Utilities: Storm \$410,000
Right-of-Way	TBD	Right-of-Way	\$ 350,000	TBD	\$0	
Construction	TBD	Construction	\$ 2,450,000	Utility Funds	\$0	
		Construction Management	\$ 365,000	City/ Other Funds	\$0	
		TOTAL	\$ 3,410,000	TOTAL	\$0	

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
<b>Main and LaBounty Roundabout</b>						
Preliminary Engineering	6/1/2015	Design	\$ 300,000	Federal Funds	\$0	Construct two land roundabout, frontage, and signal improvements
Right-of-Way	TBD	Right-of-Way	\$ 250,000	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 2,500,000	City Funds	\$0	TIF and TBD
		Construction Management	\$ 350,000	Other	\$0	Storm and Sewer \$4,500,000
		\$ 3,400,000		\$0		
<b>Pavement Rehabilitation Program</b>						
Ongoing		Design	\$ 60,000	Federal Funds	\$0	City Wide Program
		Right-of-Way	\$ -	State TIB Funds	\$0	TBD Projects: Third Avenue (Alder to Main)
		Construction	\$ 300,000	TBD Funds	\$360,000	
		Construction Management	\$ -	Other	\$0	
		TOTAL \$ 360,000		TOTAL \$360,000		
<b>Portal Way Compact Roundabout</b>						
Preliminary Engineering	TBD	Design	\$ 50,000	Federal Funds	\$0	TIF Eligible Project
Right-of-Way	TBD	Right-of-Way	\$ -	State Ped/Bike Grant	\$0	
Construction	TBD	Construction	\$ 200,000	City Funds	\$250,000	
		Construction Management	\$ 20,000	Other	\$0	
		TOTAL \$ 270,000		TOTAL \$250,000		
<b>Portal Way Pedestrian and Bike Improvements</b>						
Preliminary Engineering	TBD	Design	\$ 125,000	Federal Funds	\$0	
Right-of-Way	TBD	Right-of-Way	\$ -	State Ped/Bike Grant	\$0	
Construction	TBD	Construction	\$ -	City Funds	\$0	
		Construction Management	\$ -	Other	\$0	
		TOTAL \$ 125,000		TOTAL \$0		
<b>Sidewalk Program (Repair/Replacement/New)</b>						
		Design	\$ 10,000	Federal Funds	\$0	City wide program
		Right-of-Way	\$ -	State TIB Funds	\$0	
		Construction	\$ 80,000	City Funds	\$100,000	
		Construction Management	\$ 10,000	Other	\$0	
		TOTAL \$ 100,000		TOTAL \$100,000		
<b>Signalization Upgrades Main Street</b>						
Preliminary Engineering	1/1/2017	Design	\$ 50,000	Federal Funds	\$0	Main Street Signal Upgrades
Construction	6/1/2017	Right-of-Way	\$ -	State TIB Funds	\$0	Project eligible to use Traffic Impact Fees
		Construction	\$ 500,000	City Funds	\$0	
		Construction Management	\$ 50,000	Other	\$0	
		TOTAL \$ 600,000		TOTAL \$0		

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
Thornton Road - Church to Maureen						
Preliminary Engineering	TBD	Design	\$ 60,000	Federal Funds	\$0	North side of road, 8-ft road widening and curb, gutter, sidewalk, and storm. Existing road and south side curb, gutter and sidewalk remains. Utilities: Storm \$125,000
Right-of-Way	TBD	Right-of-Way	\$ -	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 625,000	City Funds	\$0	
		Construction Management	\$ 90,000	Other	\$0	
		TOTAL	\$ 775,000	TOTAL	\$0	
Thornton Road - Vista to Malloy						
Preliminary Engineering	TBD	Design	\$ 125,000	Federal Funds	\$0	Add curb, gutter, and sidewalks and bike lanes.
Right-of-Way	TBD	Right-of-Way	\$ 20,000	State TIB Funds	\$0	City submitted 2015 funding applications to STPUS & TIB. Utilities: Water \$60,000, Storm \$100,000, Sewer \$200,000
Construction	TBD	Construction	\$ 1,250,000	City Utility Funds	\$270,000	
		Construction Management	\$ 185,000	City TBD	\$300,000	
TOTAL			\$ 1,580,000	TOTAL	\$570,000	
Thornton Railroad Overcrossing w/Connector to 2nd Ave. Roundabout						
Preliminary Engineering	5/1/2016	Design	\$ 1,865,000	Federal Funds	\$0	Bridge over BNSF tracks with connector to 2nd Ave. Roundabout. Further grant revenue to be investigated
Right-of-Way	8/1/2017	Right-of-Way	\$ 1,000,000	State TIB funds	\$0	
Construction	2019-2023	Construction	\$ 20,705,000	City Funds	\$0	Connecting Washington funds
		Construction Management	\$ 2,705,000	S * Other	\$19,167,000	
TOTAL			\$ 26,275,000	TOTAL	\$19,167,000	
Washington Pedestrian & Bicycle Safety Improvements						
Preliminary Engineering	8/1/2016	Design	\$ 200,000	Federal Funds	\$0	Pedestrian safety improvements Project limits: Vista to Main
Right-of-Way	4/1/2017	Right-of-Way	\$ 150,000	TIF	\$100,000	
Construction	2017-2018	Construction	\$ 1,455,000	S State TIB Grant	\$733,933	
		Construction Management	\$ 70,000	TBD/Utility	\$630,000	
TOTAL			\$ 1,875,000	TOTAL	\$1,463,933	
Washington & Vista Intersection Improvements						
Preliminary Engineering	TBD	Design	\$ 110,000	Federal Funds	\$0	Intersection improvements Utilities: Storm \$105,000
Right-of-Way	TBD	Right-of-Way	\$ 360,500	State TIB Funds	\$0	
Construction	TBD	Construction	\$ 1,105,000	Utility Funds	\$0	
		Construction Management	\$ 165,000	City/Other Funds	\$0	
		TOTAL	\$ 1,740,500	TOTAL	\$0	