

**BID SUMMARY**

Police Station Remodel - City of Ferndale

Item	Budget	Total	Awarded/ Base Bid	Alt #1 IT	Alt #2 Van	Alt #3 Lgr Evid	Alt #4 Salley	Alt #5 Roof	Alt #5 VCT	Alt #6 Generator	Alt #7 Paging	Alt #8 CCTV	Max. Alternate Total	Remaining	Total
<b>Construction Costs</b>															
Site(Grade, Strom, Paving, Landscape)	481,725		84,387											346,870	431,257
Interior Demolition	22,000		23,055												23,055
Bldg Renovation & Addition	2,744,600		2,019,000	38,000	80,400	84,700	135,600			24,800	54,300	66,300	484,100	-	2,503,100
Floor Coverings	128,700		95,250	1,190	125	125	438		(5,380)	-	-	-	1,878	-	97,128
<b>Total</b>		<b>\$ 3,377,025</b>	<b>2,221,692</b>	<b>39,190</b>	<b>80,525</b>	<b>84,825</b>	<b>136,038</b>	<b>-</b>	<b>(5,380)</b>	<b>24,800</b>	<b>54,300</b>	<b>66,300</b>	<b>\$ 485,978</b>	<b>\$ 346,870</b>	<b>\$ 3,054,540</b>
				40790											3,056,140
<b>Project Costs</b>															
Contingency	675,405														
Sales Tax	287,047		188,844	3,331	6,845	7,210	11,563	-	(457)	2,108	4,616	5,636	41,308	29,484	259,636
A/E Fees	352,000		352,000												352,000
Engineering Fees			39,177											15,000	54,177
Construction Management			16,320											83,680	100,000
Testing - Site, Survey, Construction	20,000		15,905											3,000	18,905
Bidding	2,000		772											1,000	1,772
Permits	50,500		290											20,000	20,290
Relocation	50,000		1,095											48,905	50,000
Furniture	250,000													250,000	250,000
Equipment - Phones, Fume Hood	150,000													150,000	150,000
<b>Total</b>		<b>\$ 1,836,952</b>	<b>\$ 614,403</b>	<b>\$ 3,331</b>	<b>\$ 6,845</b>	<b>\$ 7,210</b>	<b>\$ 11,563</b>	<b>-</b>	<b>\$ (457)</b>	<b>\$ 2,108</b>	<b>\$ 4,616</b>	<b>\$ 5,636</b>	<b>\$ 41,308</b>	<b>\$ 601,069</b>	<b>\$ 1,256,780</b>
<b>Project Total</b>		<b>\$ 5,213,977</b>	<b>\$ 2,836,095</b>	<b>\$ 42,521</b>	<b>\$ 87,370</b>	<b>\$ 92,035</b>	<b>\$ 147,601</b>	<b>-</b>	<b>\$ (5,837)</b>	<b>\$ 26,908</b>	<b>\$ 58,916</b>	<b>\$ 71,936</b>	<b>\$ 527,286</b>	<b>\$ 947,939</b>	<b>\$ 4,311,320</b>
<b>Surplus/(Over Budget) - Contingency</b>															<b>\$ 902,657</b>
Additional Costs - PW Site		\$ 158,366	\$ 134,868												
PW Engineering Costs			\$ 63,921												
<b>Total</b>			<b>198,789</b>												