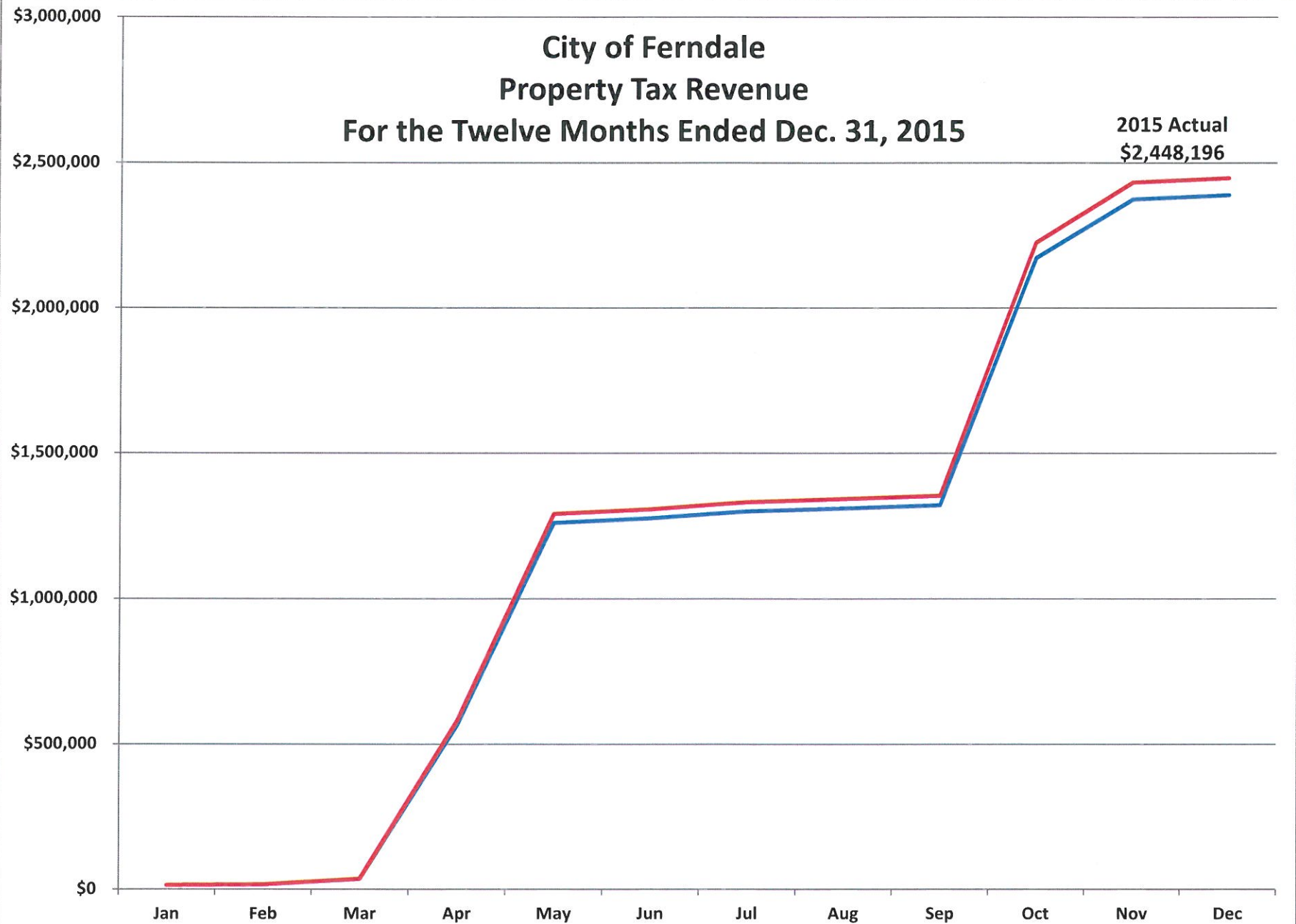
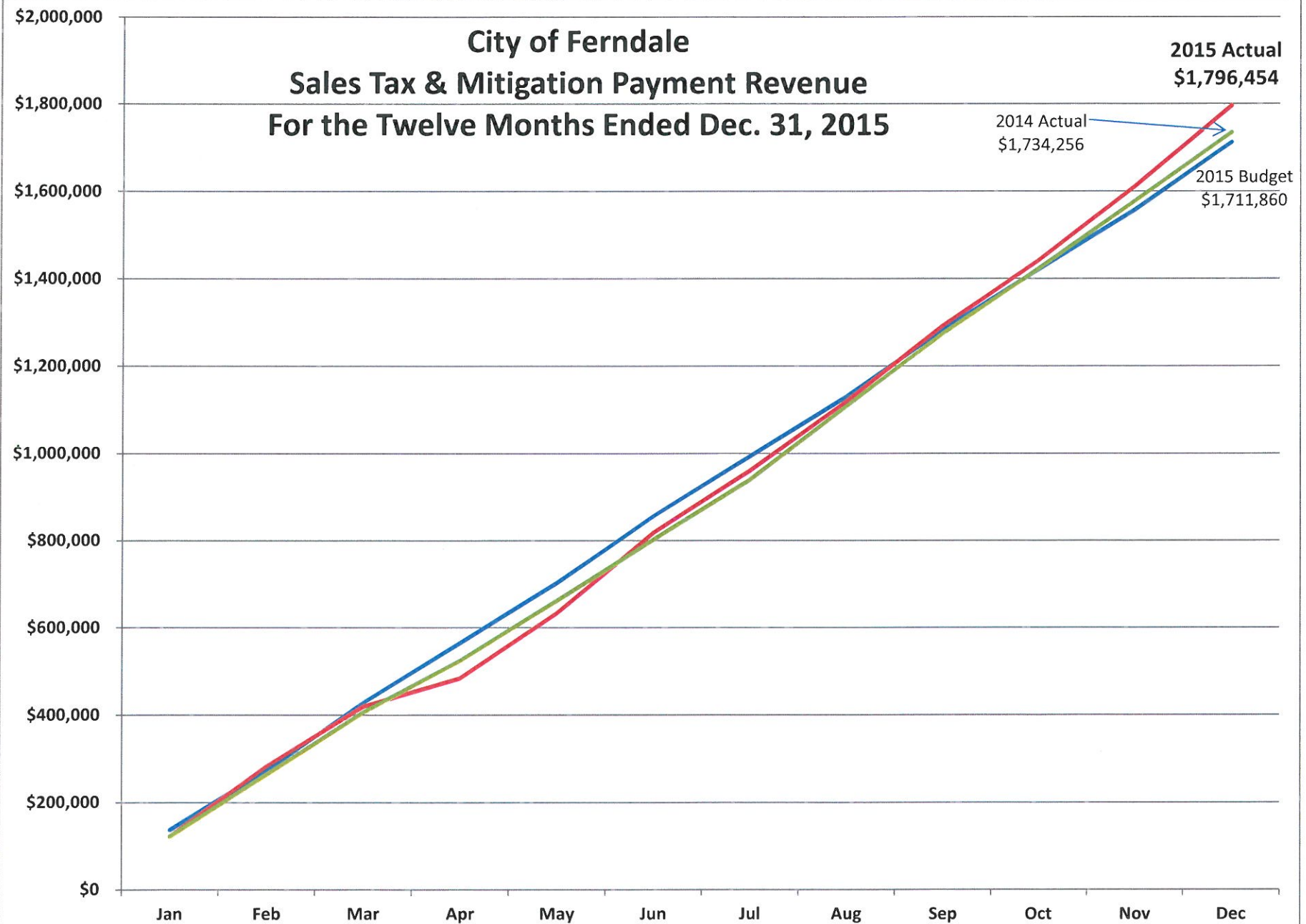


**City of Ferndale
Property Tax Revenue
For the Twelve Months Ended Dec. 31, 2015**

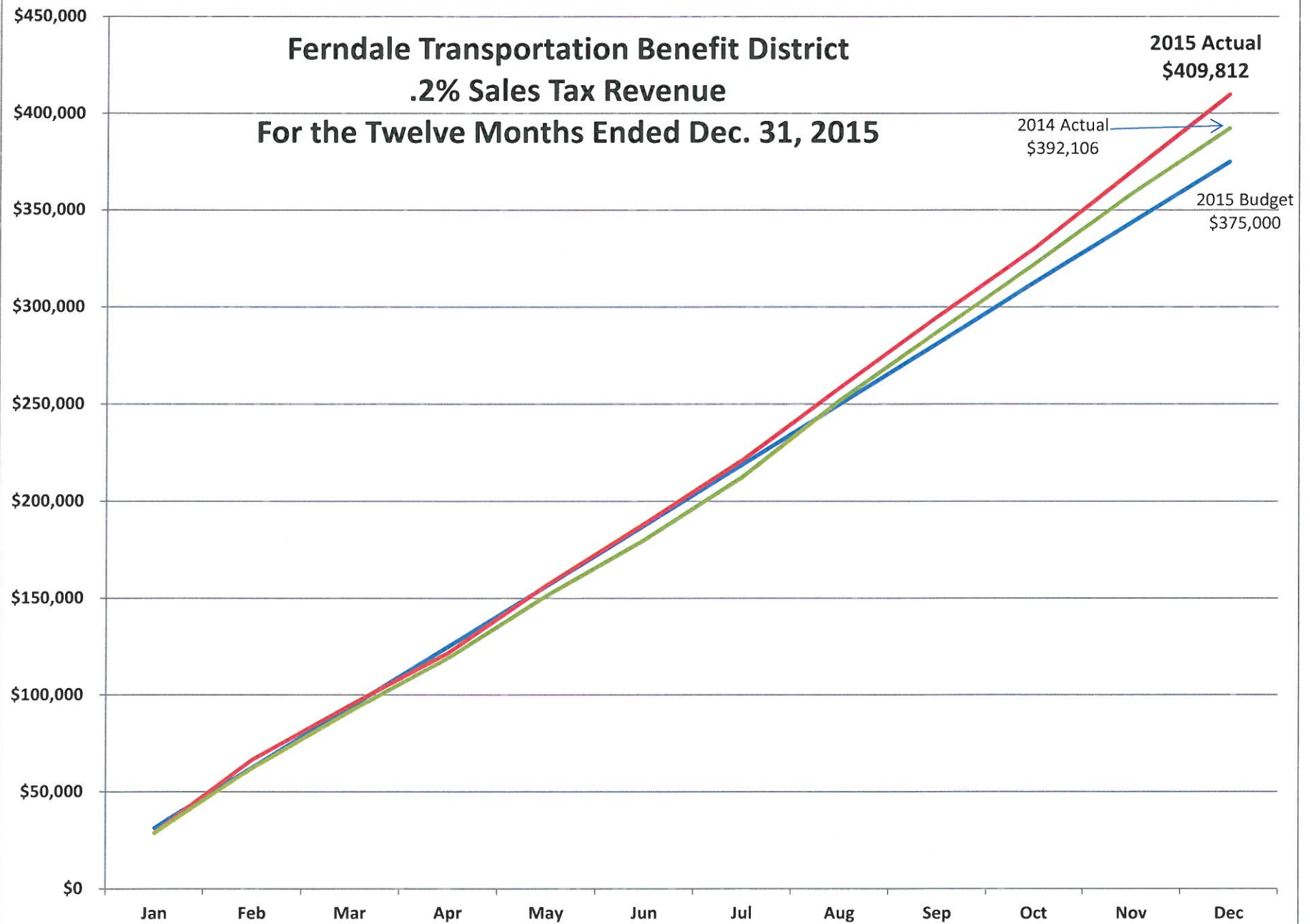
**2015 Actual
\$2,448,196**



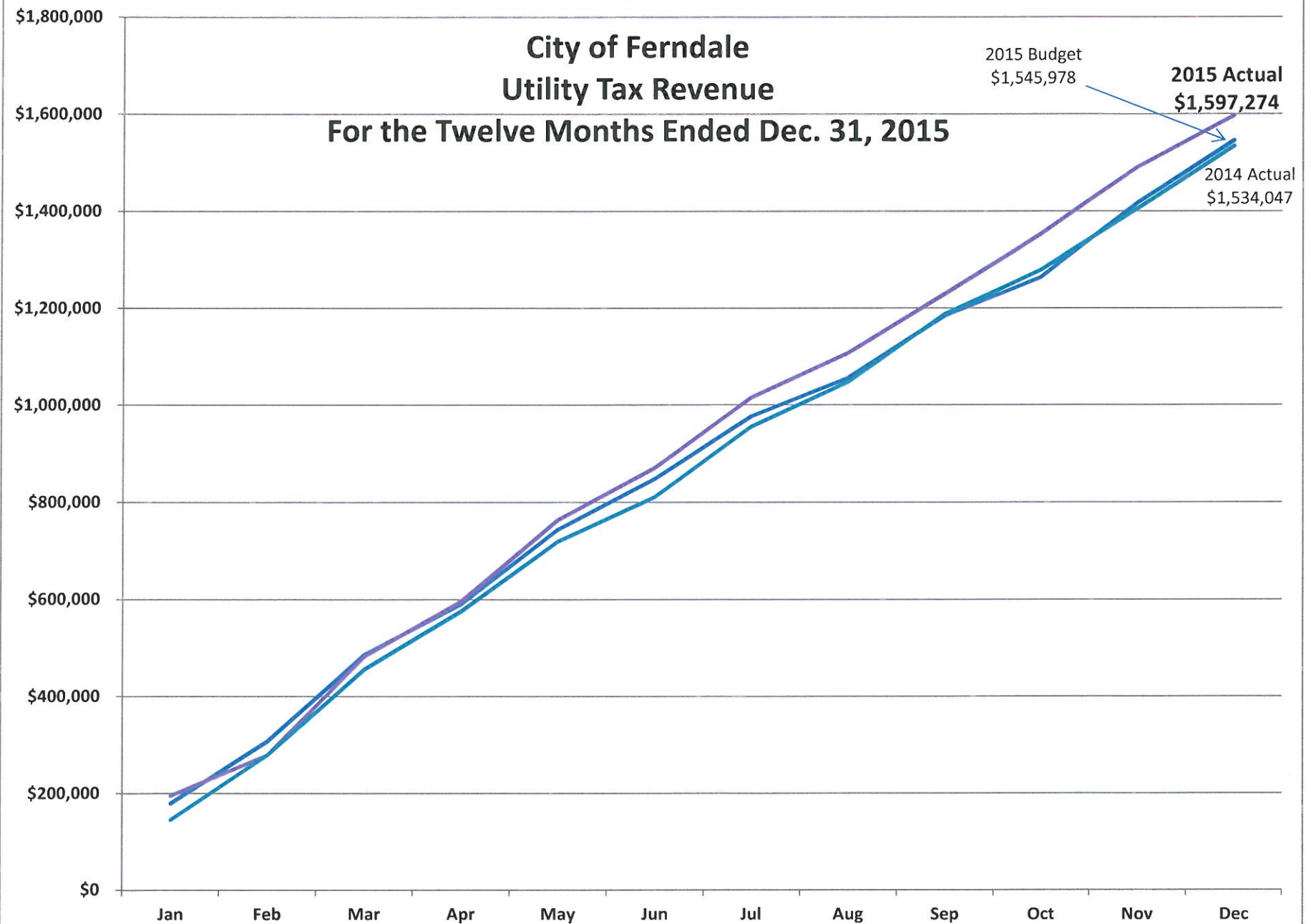
City of Ferndale
Sales Tax & Mitigation Payment Revenue
For the Twelve Months Ended Dec. 31, 2015



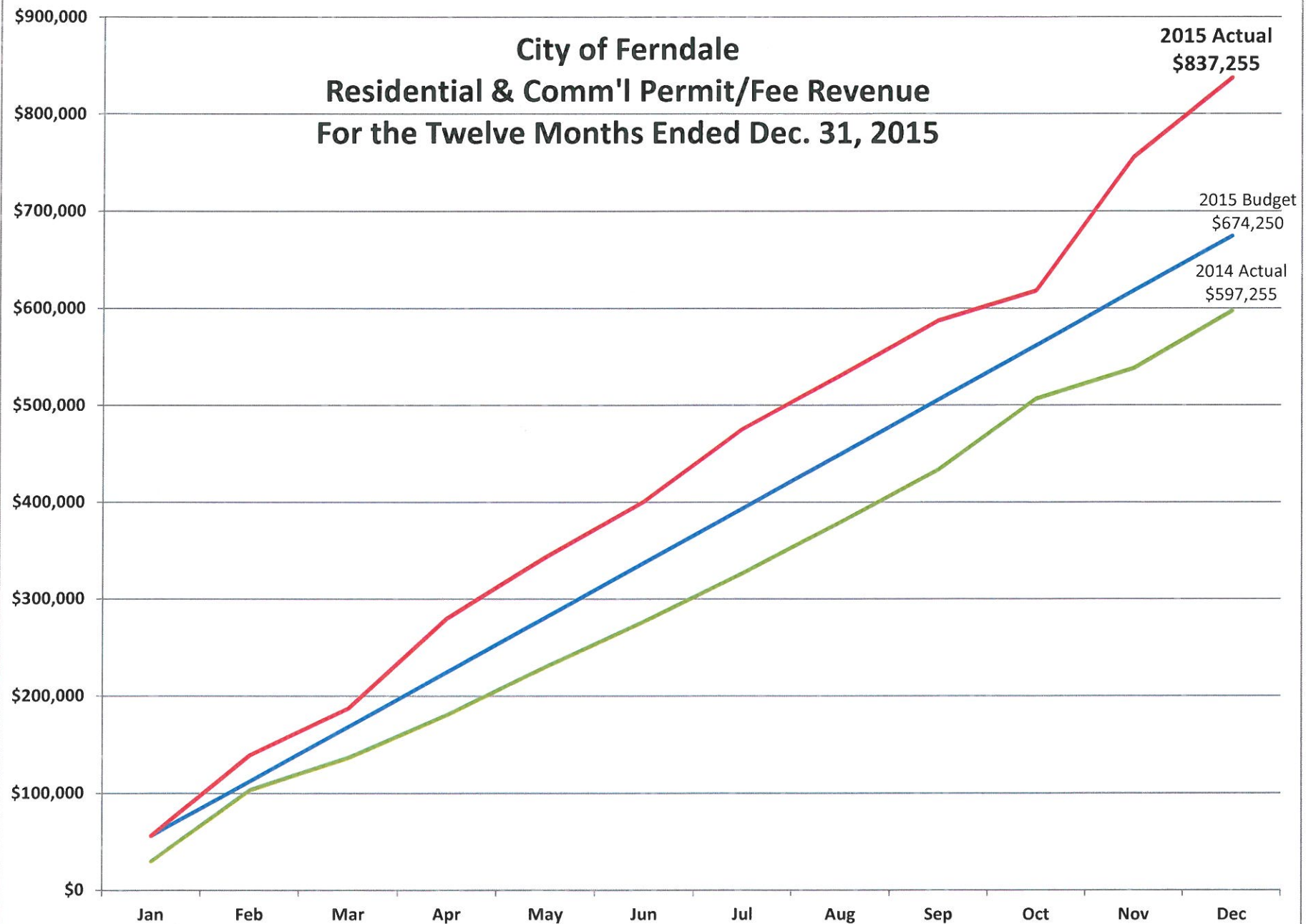
**Ferndale Transportation Benefit District
.2% Sales Tax Revenue
For the Twelve Months Ended Dec. 31, 2015**



**City of Ferndale
Utility Tax Revenue
For the Twelve Months Ended Dec. 31, 2015**



**City of Ferndale
Residential & Comm'l Permit/Fee Revenue
For the Twelve Months Ended Dec. 31, 2015**

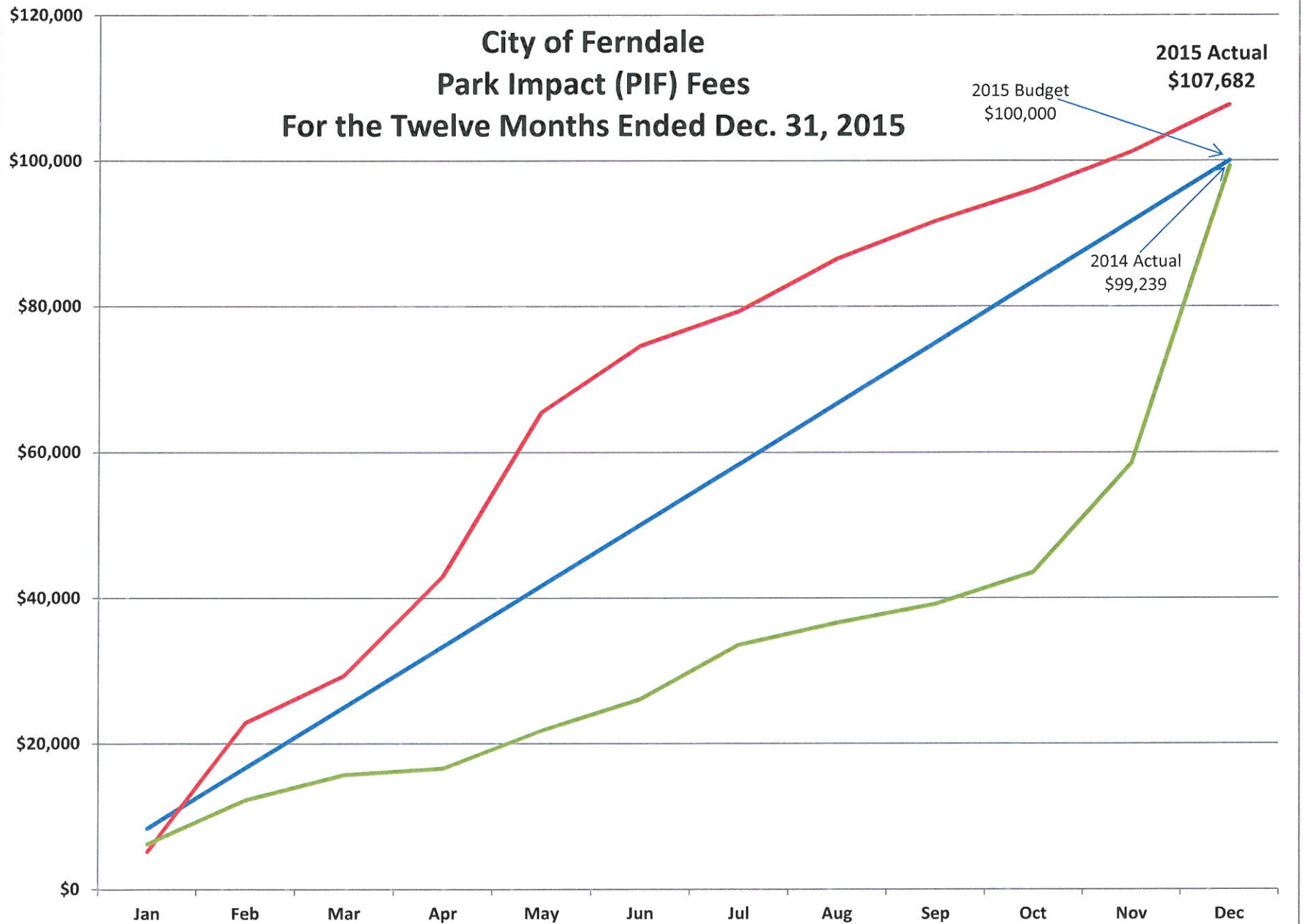


**City of Ferndale
Park Impact (PIF) Fees
For the Twelve Months Ended Dec. 31, 2015**

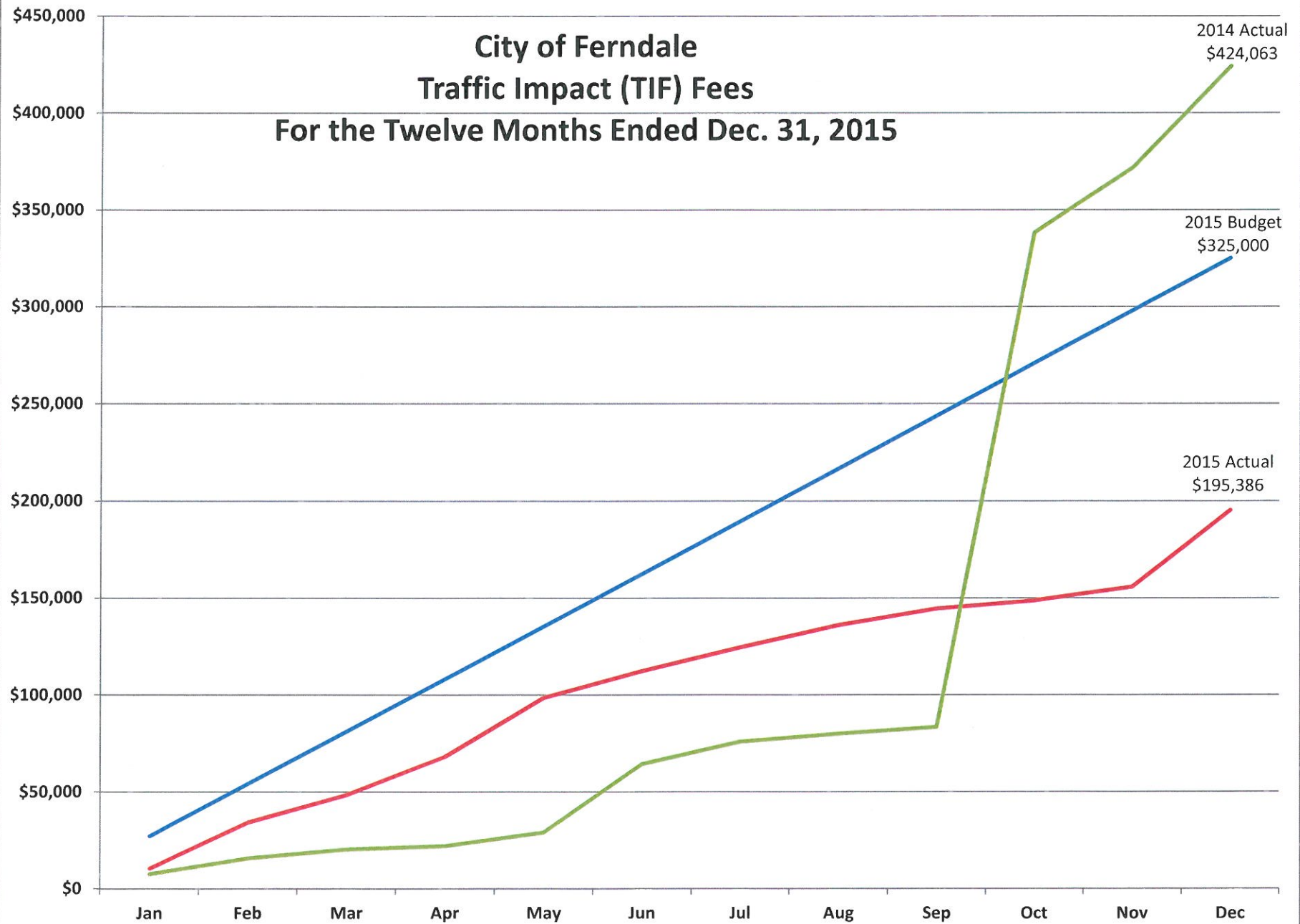
2015 Budget
\$100,000

**2015 Actual
\$107,682**

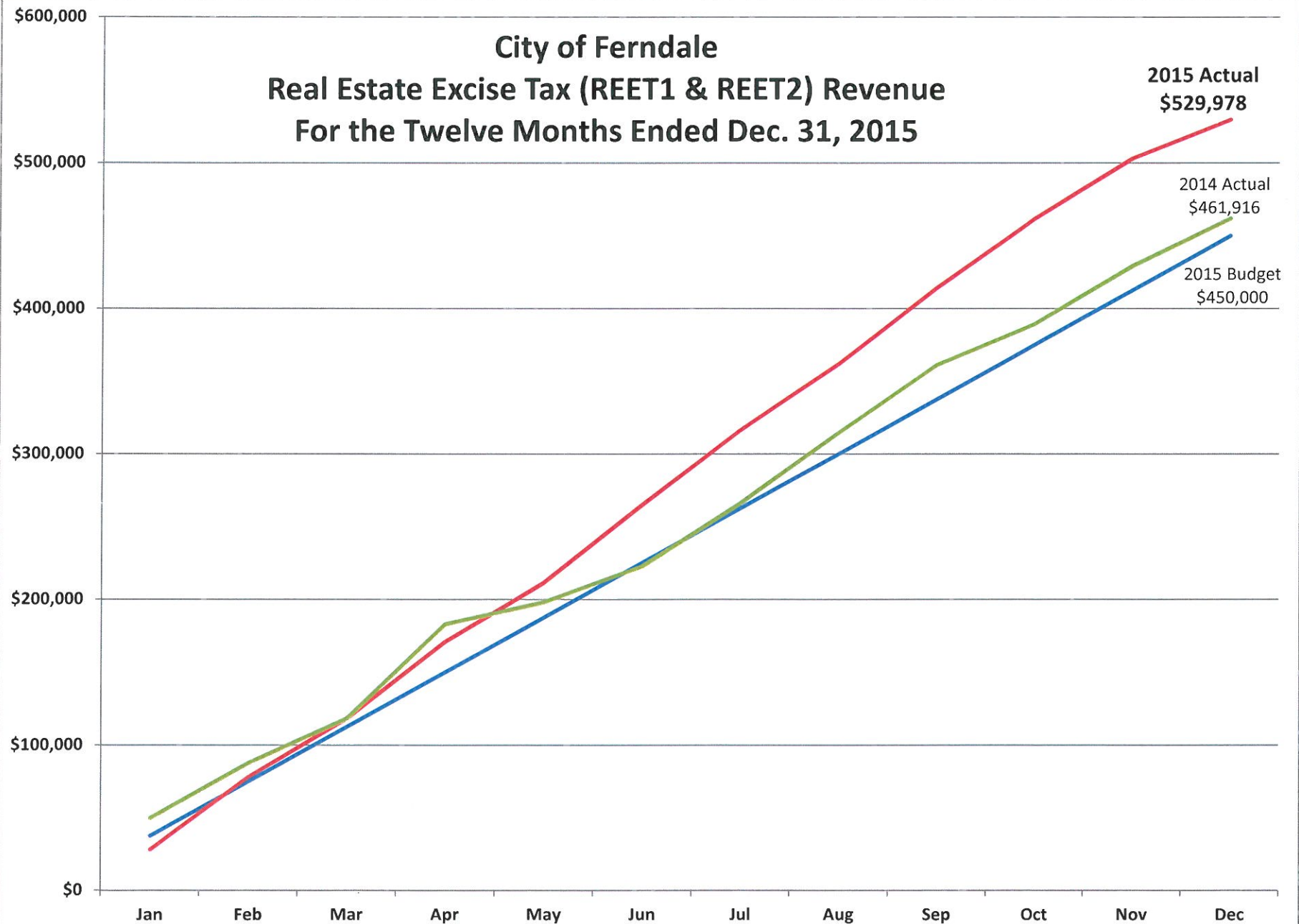
2014 Actual
\$99,239



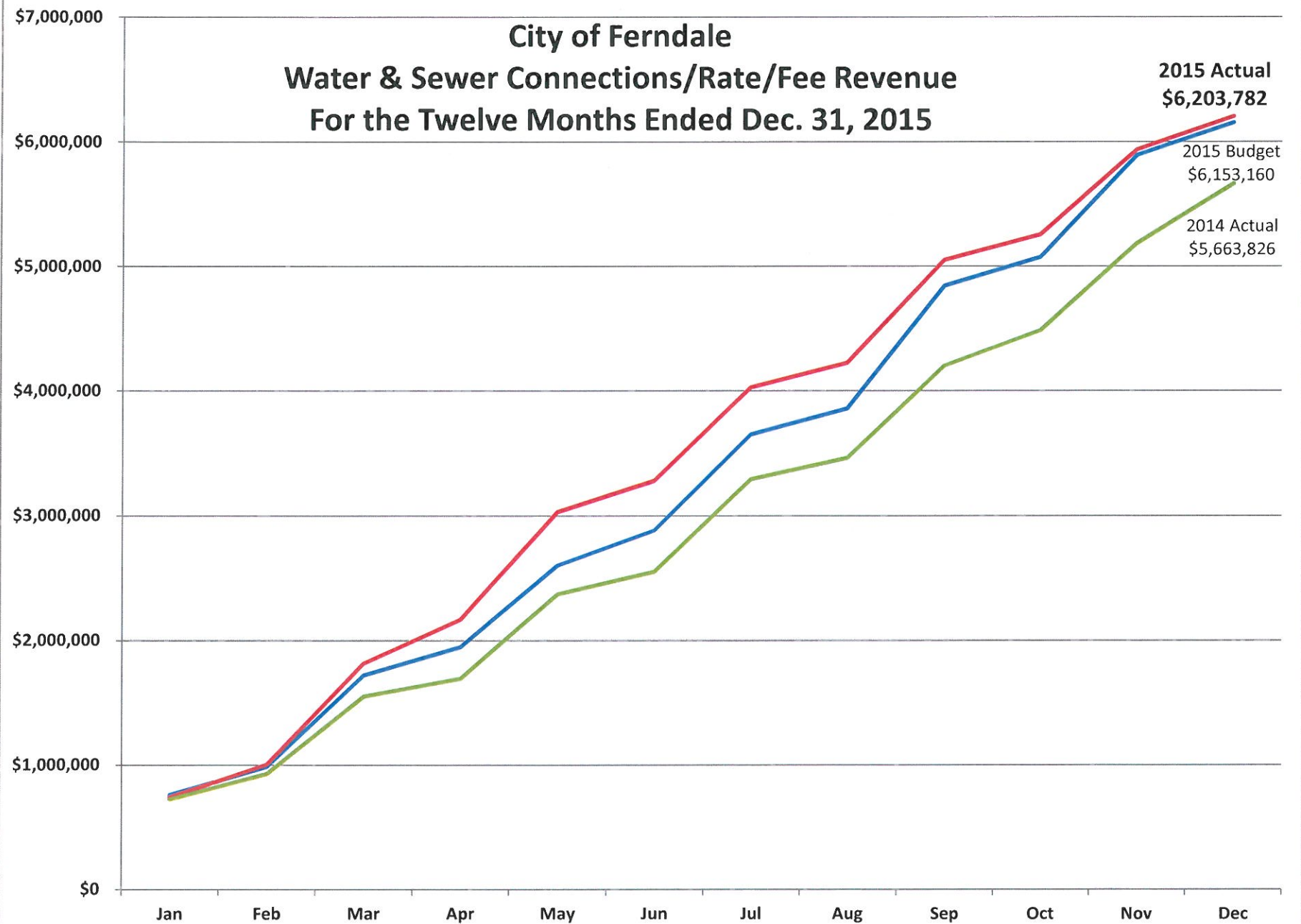
**City of Ferndale
Traffic Impact (TIF) Fees
For the Twelve Months Ended Dec. 31, 2015**



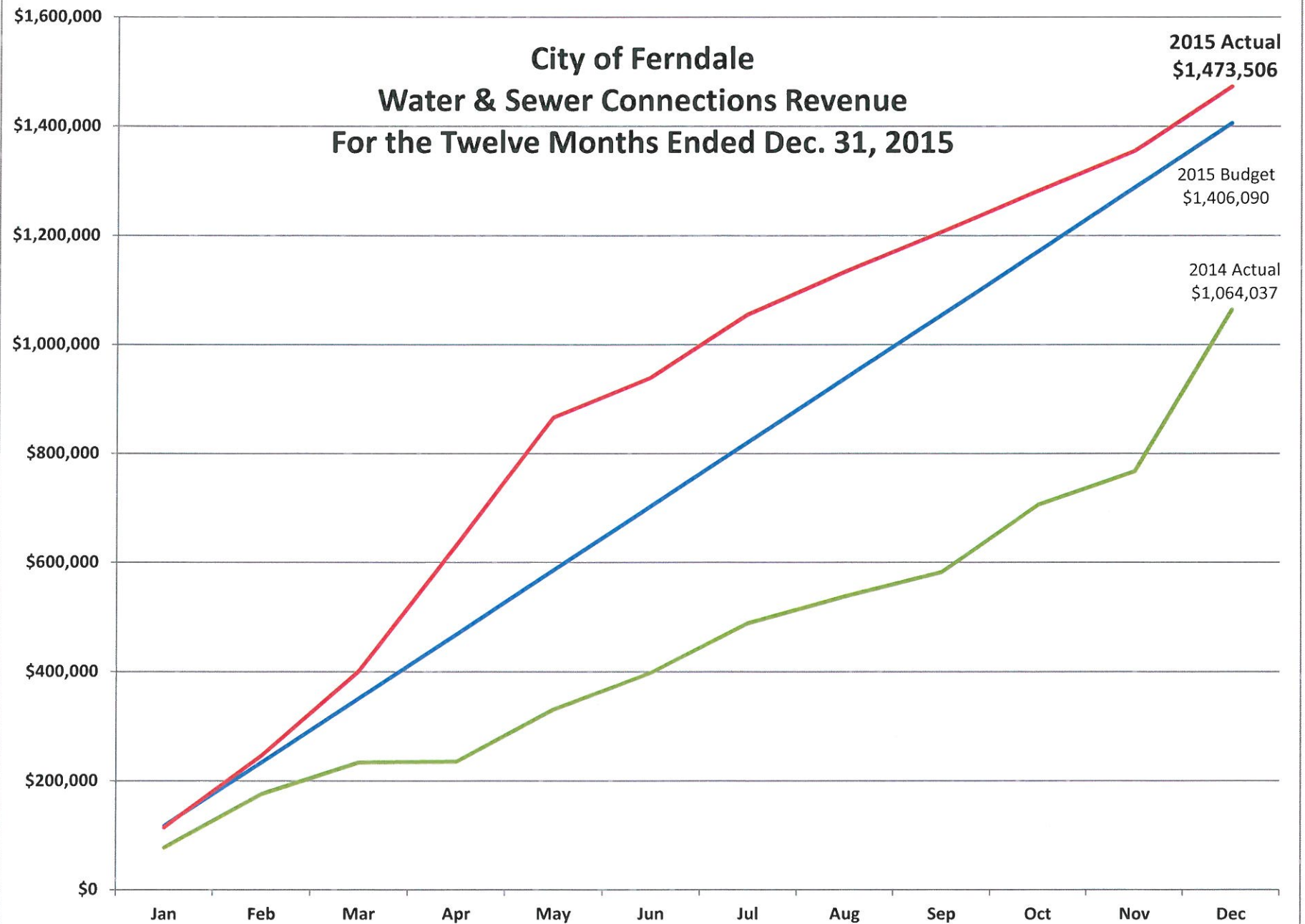
**City of Ferndale
Real Estate Excise Tax (REET1 & REET2) Revenue
For the Twelve Months Ended Dec. 31, 2015**



City of Ferndale
Water & Sewer Connections/Rate/Fee Revenue
For the Twelve Months Ended Dec. 31, 2015



**City of Ferndale
Water & Sewer Connections Revenue
For the Twelve Months Ended Dec. 31, 2015**

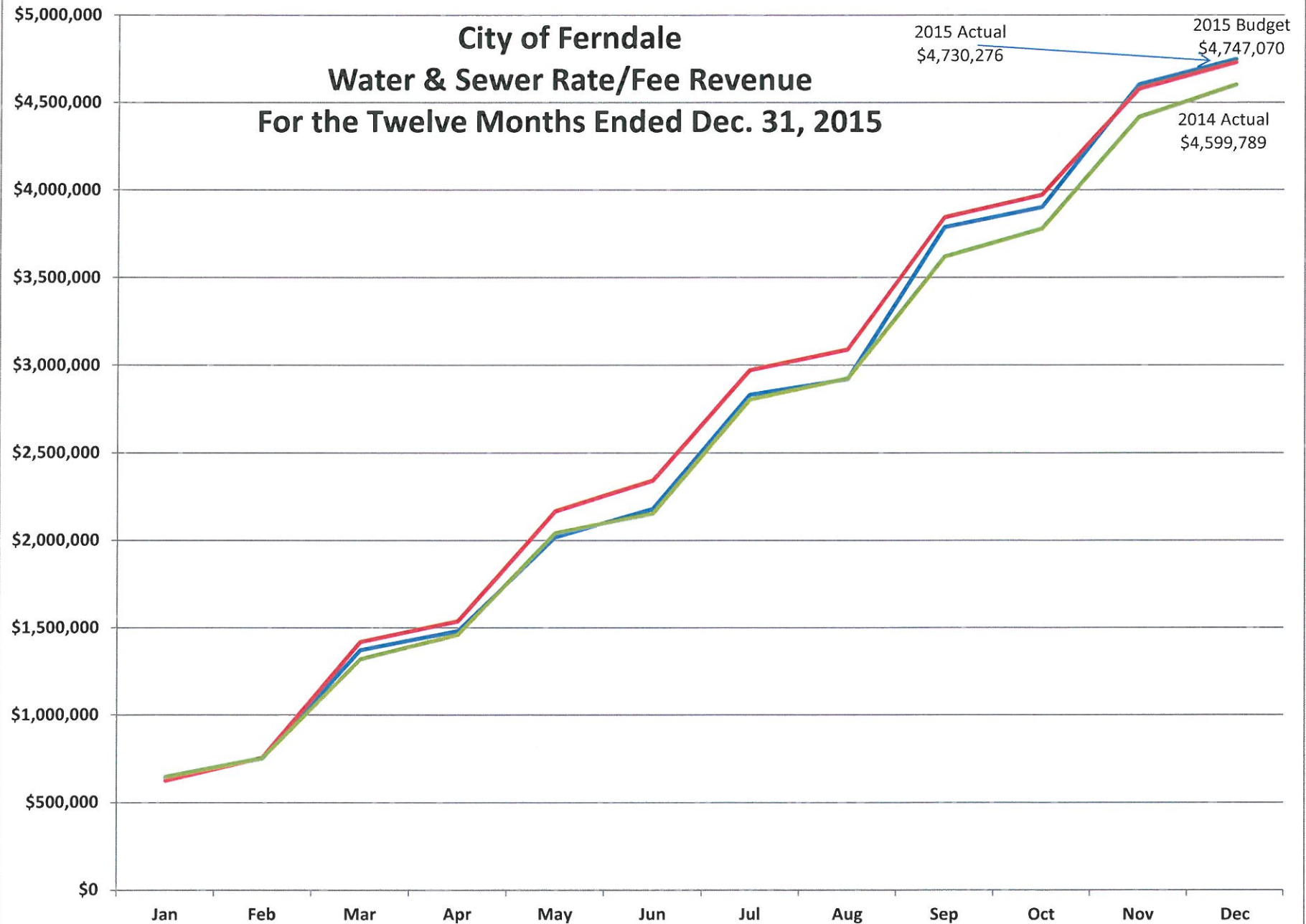


City of Ferndale
Water & Sewer Rate/Fee Revenue
For the Twelve Months Ended Dec. 31, 2015

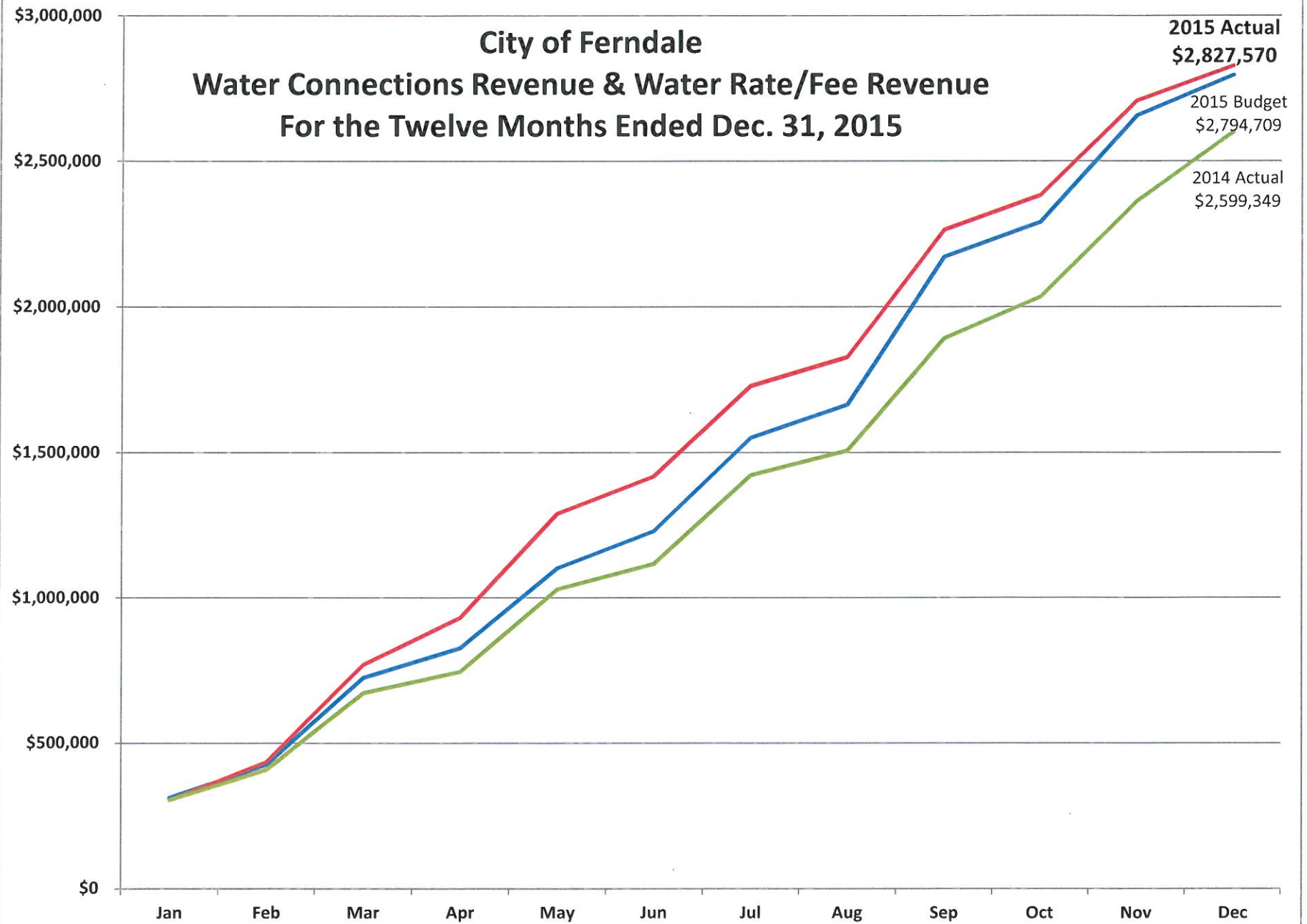
2015 Actual
\$4,730,276

2015 Budget
\$4,747,070

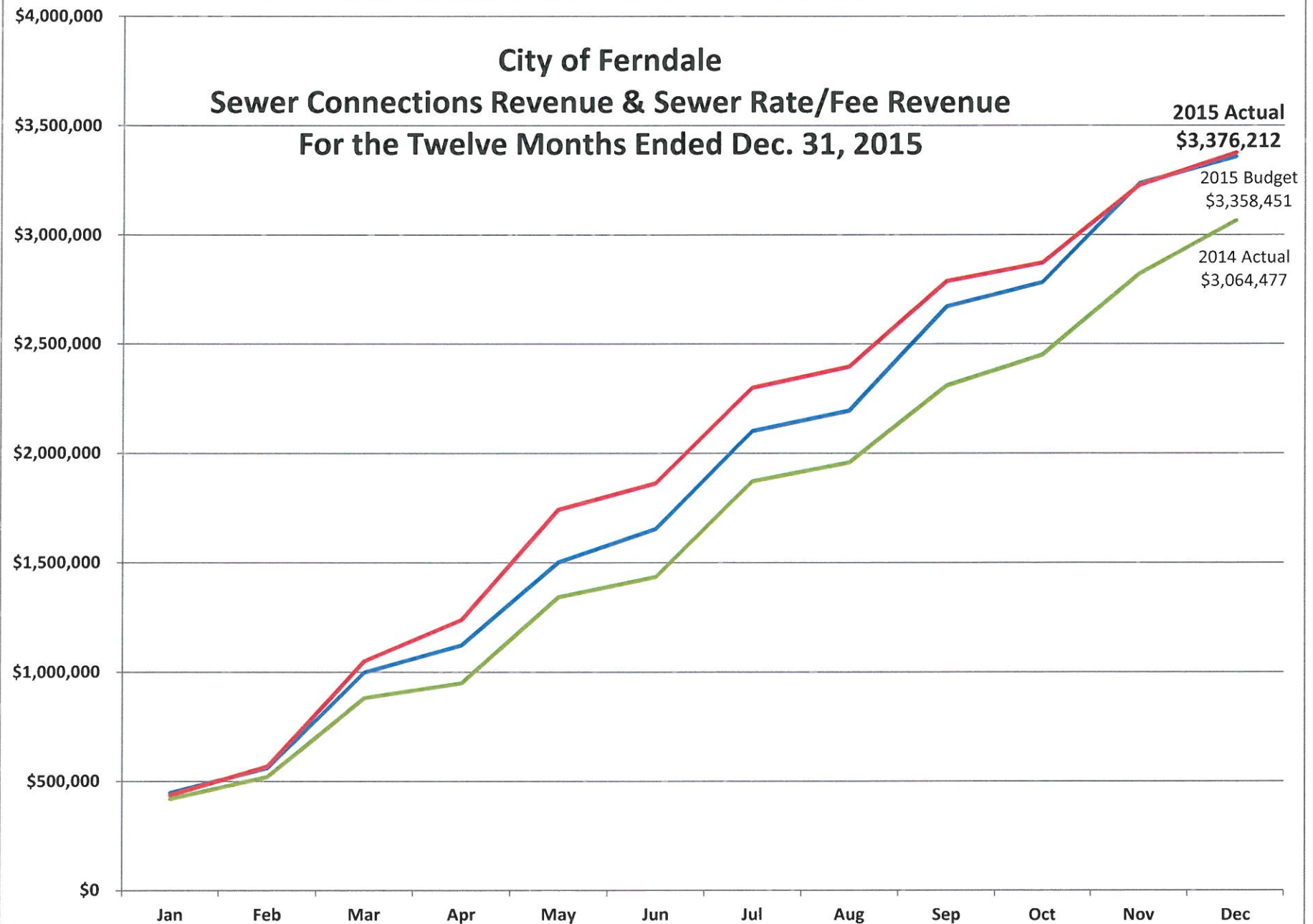
2014 Actual
\$4,599,789



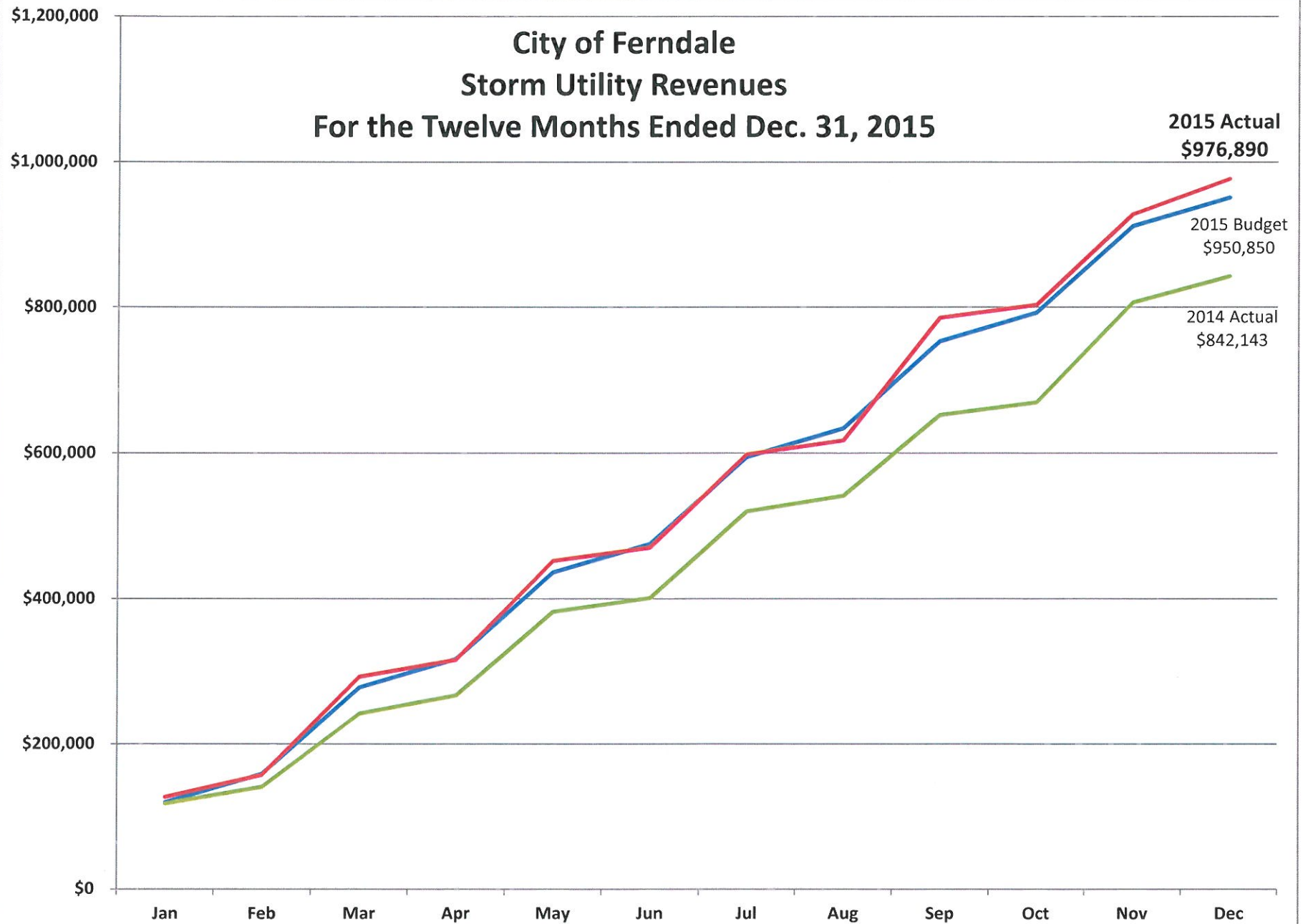
City of Ferndale
Water Connections Revenue & Water Rate/Fee Revenue
For the Twelve Months Ended Dec. 31, 2015



City of Ferndale
Sewer Connections Revenue & Sewer Rate/Fee Revenue
For the Twelve Months Ended Dec. 31, 2015



**City of Ferndale
Storm Utility Revenues
For the Twelve Months Ended Dec. 31, 2015**



**City of Ferndale
Solid Waste Tax Revenue
For the Twelve Months Ended Dec. 31, 2015**

2015 Revised Budget
\$1,632,970

2015 Actual
\$1,696,008

2014 Actual
\$1,482,510

