City of Ferndale
Property Tax Revenue
For the Ten Months Ended Oct. 31, 2014

Ten Mo. 2014 Actual $2,165,180
2014 Budget $2,343,650
2013 Actual $2,266,791
City of Ferndale
Sales Tax & Mitigation Payment Revenue
For the Ten Months Ended Oct. 31, 2014

2013 Actual $1,589,845
Ten Months 2014 Actual $1,422,622
2014 Revised (+$50K) Budget $1,656,800
Ten Months 2014 Revised Budget $1,375,167
Ferndale Transportation Benefit District (TBD)
.2% Sales Tax Revenue
For the Ten Months Ended Oct. 31, 2014

- 2014 Budget: $360,000
- 2013 Actual: $355,553
- Ten Mo. 2014 Actual: $321,938
City of Ferndale
Residential & Comm'l Permit/Fee Revenue
For the Ten Months Ended Oct. 31, 2014

2013 Actual
$726,368

2014 Budget
$632,924

Ten Mo. 2014 Budget
$527,437

Ten Mo. 2014 Actual
$506,695
City of Ferndale
Traffic Mitigation Fee (TIF) Revenue
For the Ten Months Ended Oct. 31, 2014

Ten Mo. 2014 Actual
$338,156

2013 Actual
$400,688

2014 Budget
$325,000
City of Ferndale
Real Estate Excise Tax (REET 1 & REET 2) Revenue
For the Ten Months Ended Oct. 31, 2014

2014 Budget
$440,000

2013 Actual
$434,248

Ten Mo. 2014 Actual
$389,105

Ten Mo. 2014 Budget
$366,667
City of Ferndale
Water & Sewer Rate/Fee Revenue
For the Ten Months Ended Oct. 31, 2014
City of Ferndale
Water/Sewer Connections Revenue
For the Ten Months Ended Oct. 31, 2014

- 2013 Actual: $1,481,688
- 2014 Budget: $1,247,398
- Ten Mo. 2014 actual: $705,090
City of Ferndale
Water & Sewer Conn/Rate/Fe Revenue
For the Ten Months Ended Oct. 31, 2014

2013 Actual
$5,960,188

2014 Budget
$5,788,651

Ten Mo. 2014 Budget
$4,773,268

Ten Mo. 2014 Actual
$4,482,490
City of Ferndale
Solid Waste Utility Tax Revenue
For the Ten Months Ended Oct. 31, 2014

Ten Mo. 2014 Actual $1,231,167
2013 Actual $1,405,819
Ten Mo. 2014 Budget $1,204,892
2014 Budget $1,448,000