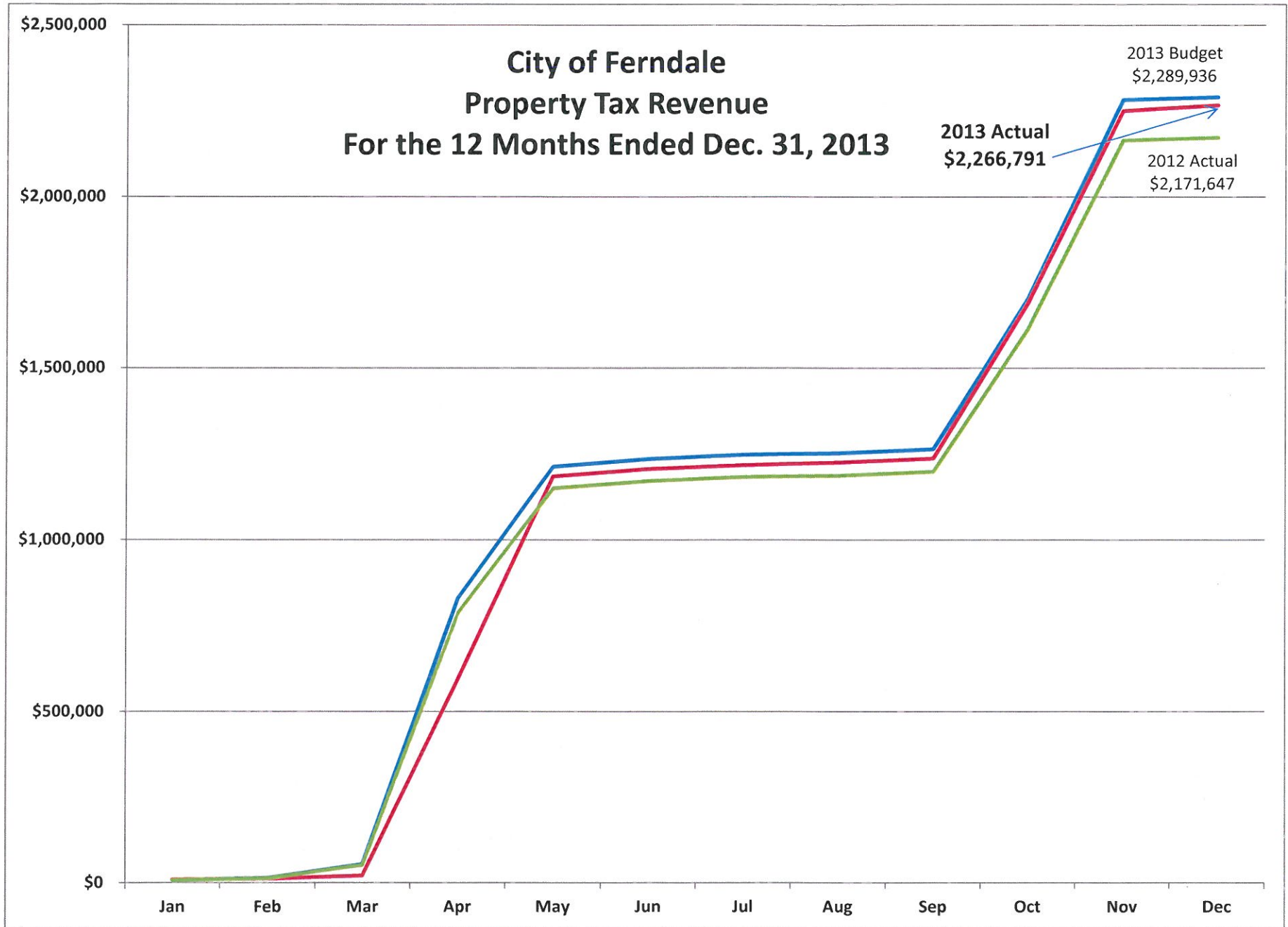


**City of Ferndale
Property Tax Revenue
For the 12 Months Ended Dec. 31, 2013**

2013 Budget
\$2,289,936

2013 Actual
\$2,266,791

2012 Actual
\$2,171,647

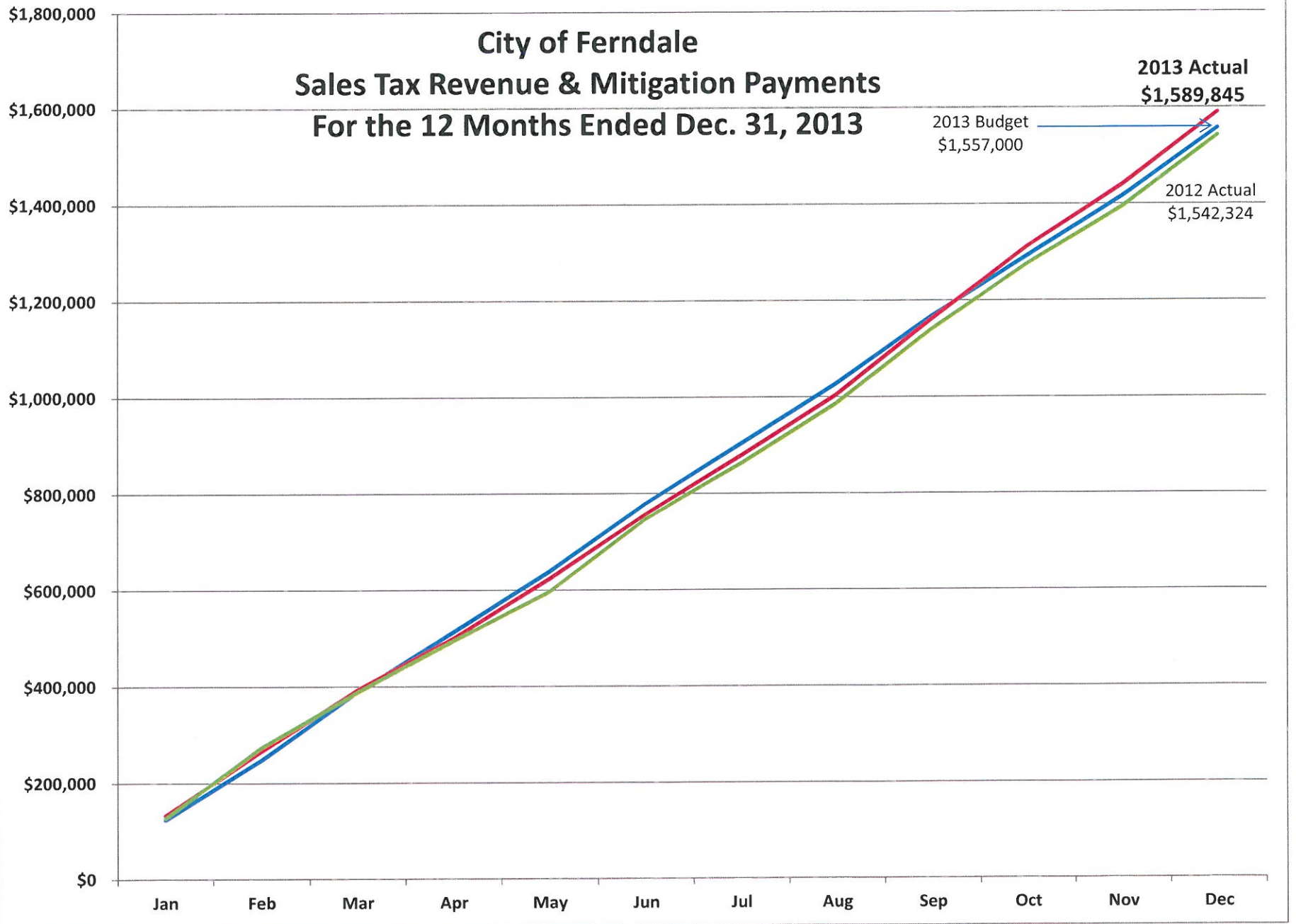


City of Ferndale
Sales Tax Revenue & Mitigation Payments
For the 12 Months Ended Dec. 31, 2013

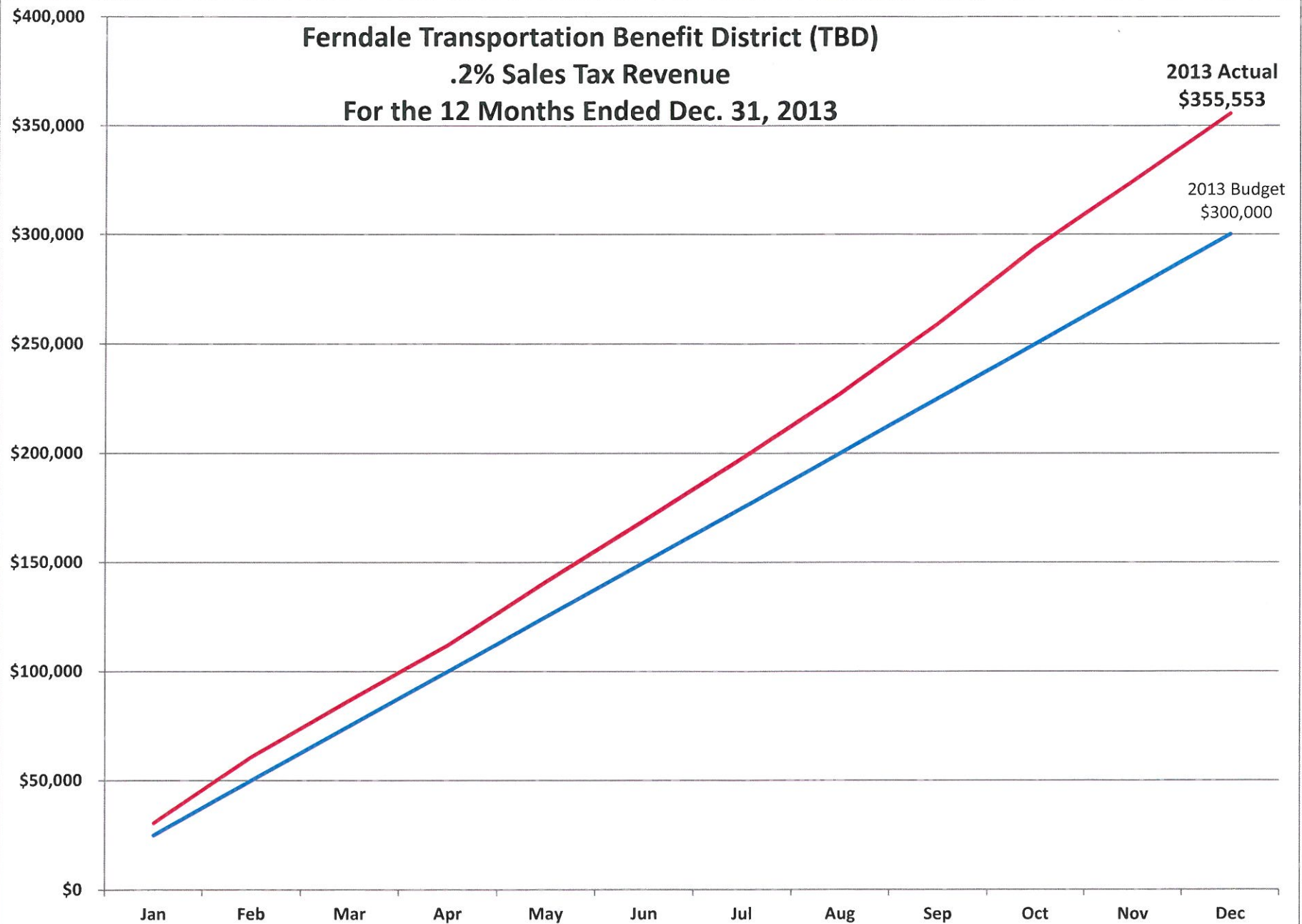
2013 Actual
\$1,589,845

2013 Budget
\$1,557,000

2012 Actual
\$1,542,324



Ferndale Transportation Benefit District (TBD)
.2% Sales Tax Revenue
For the 12 Months Ended Dec. 31, 2013

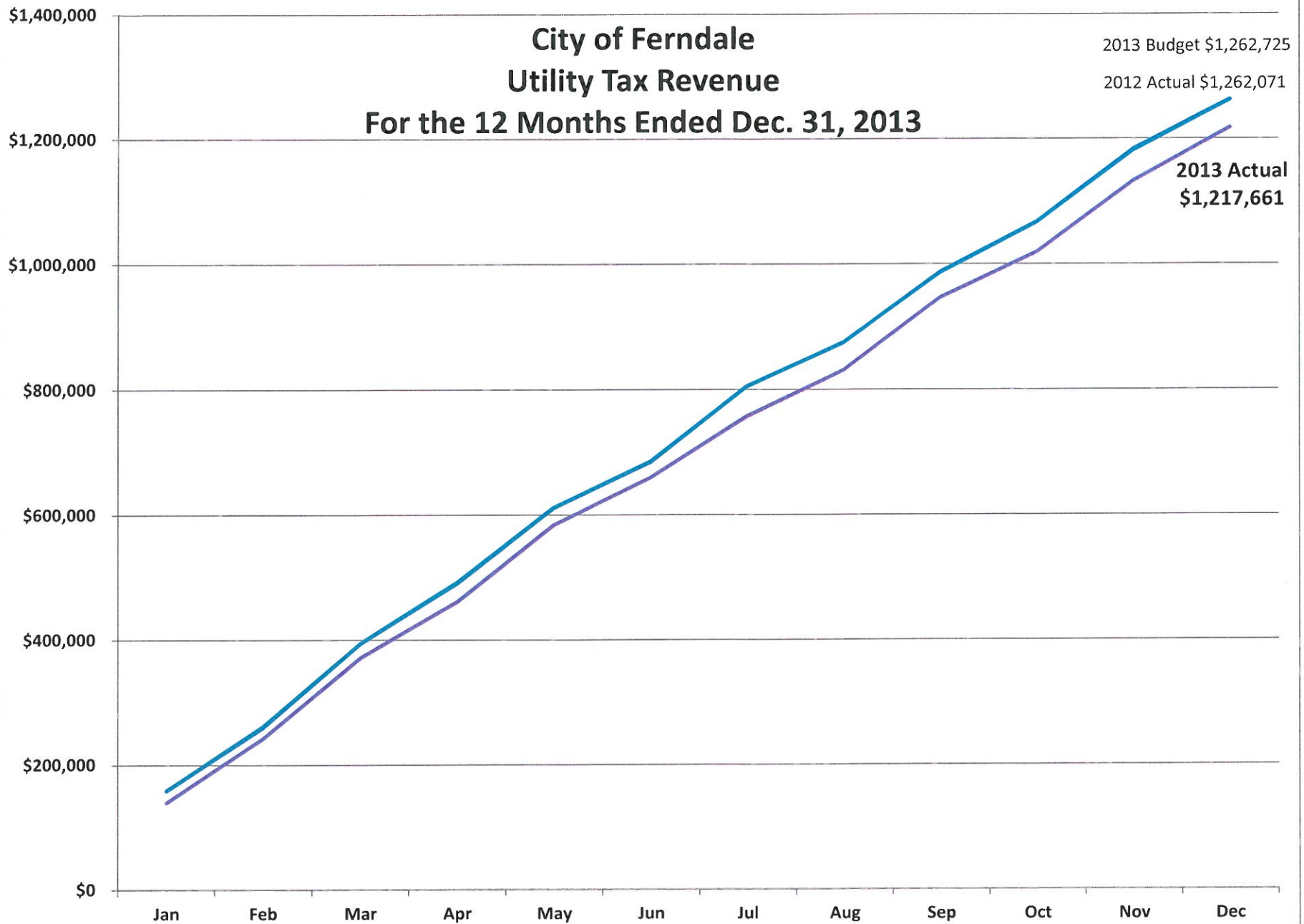


**City of Ferndale
Utility Tax Revenue
For the 12 Months Ended Dec. 31, 2013**

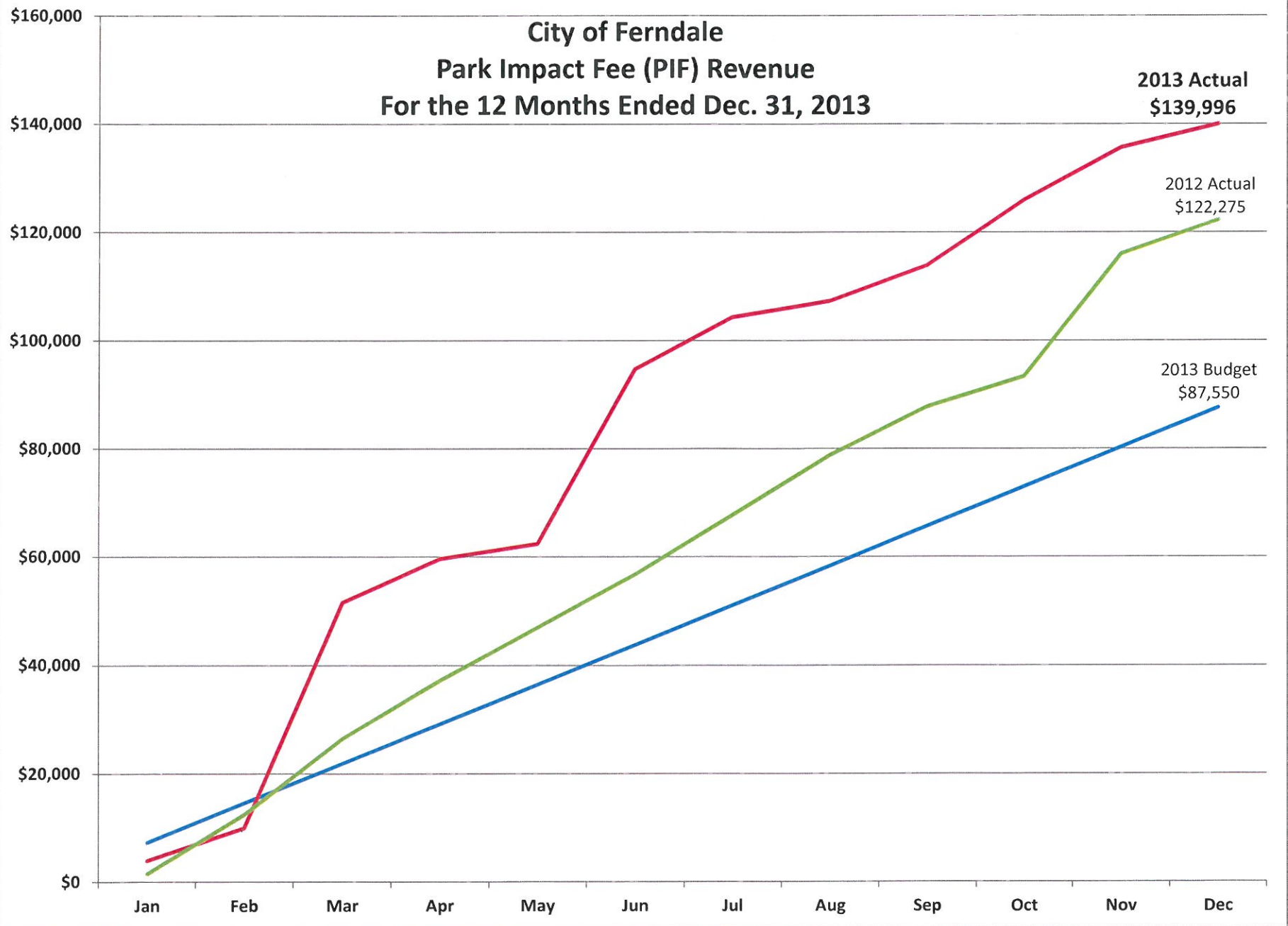
2013 Budget \$1,262,725

2012 Actual \$1,262,071

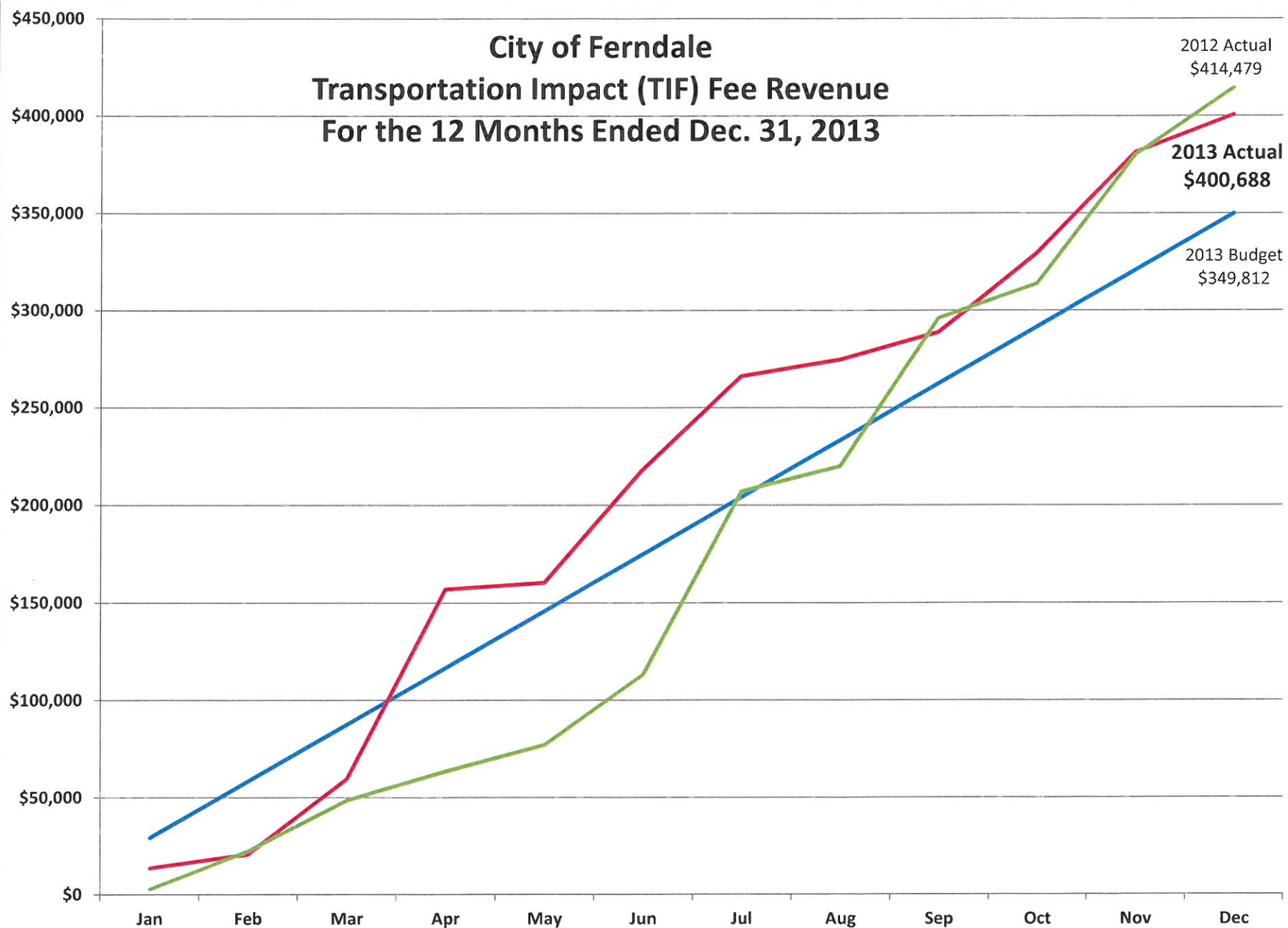
**2013 Actual
\$1,217,661**



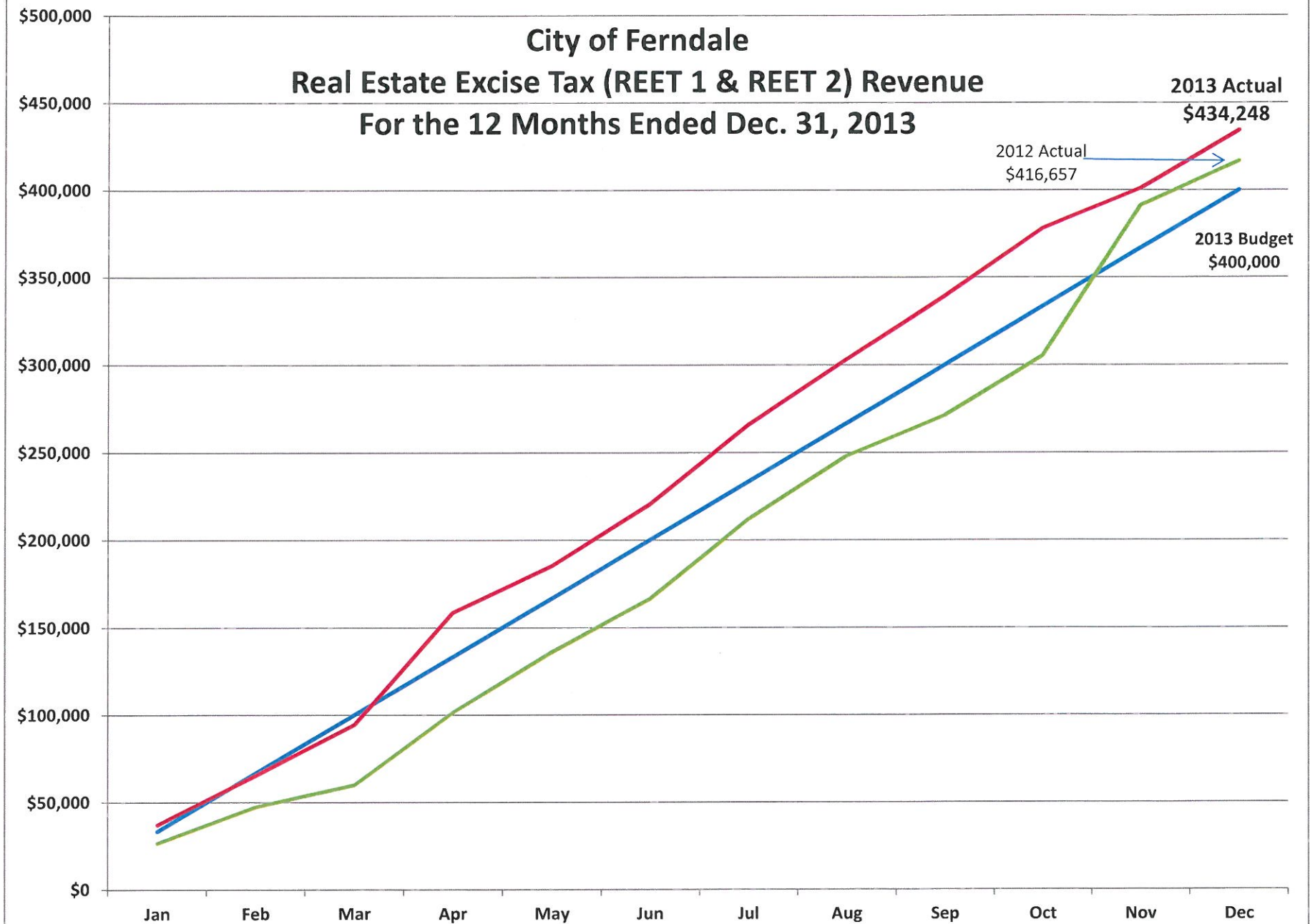
**City of Ferndale
Park Impact Fee (PIF) Revenue
For the 12 Months Ended Dec. 31, 2013**



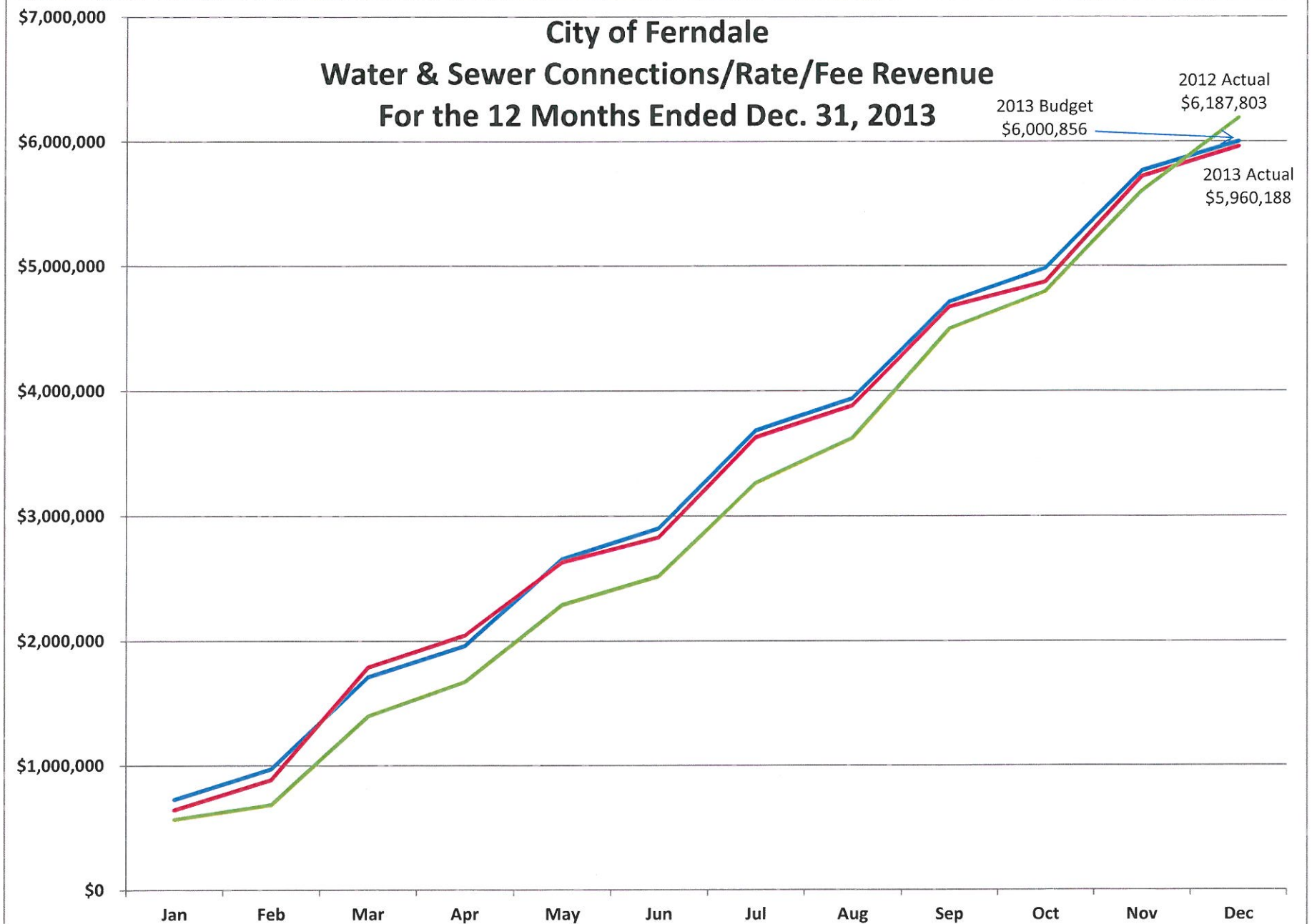
**City of Ferndale
Transportation Impact (TIF) Fee Revenue
For the 12 Months Ended Dec. 31, 2013**



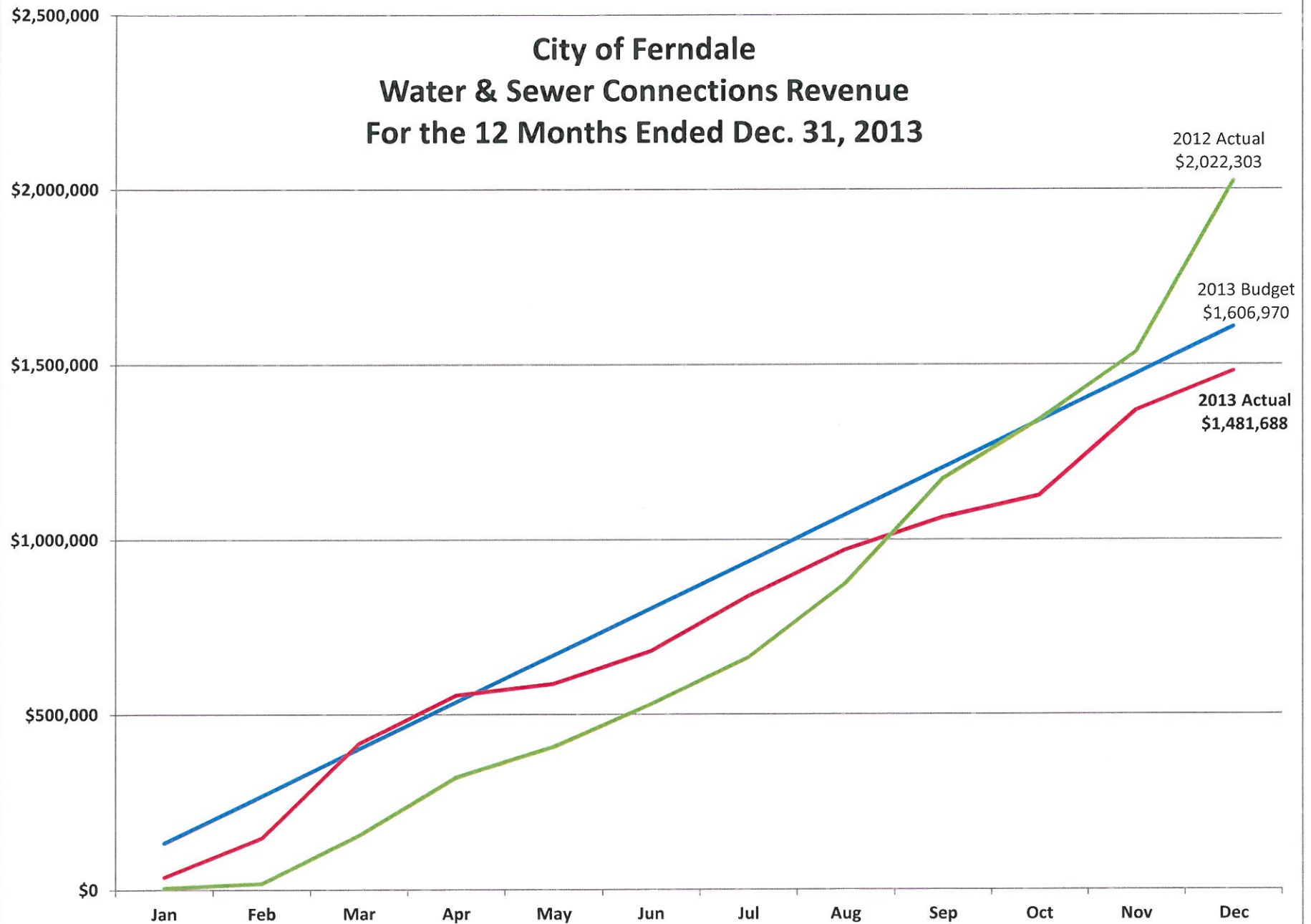
City of Ferndale
Real Estate Excise Tax (REET 1 & REET 2) Revenue
For the 12 Months Ended Dec. 31, 2013



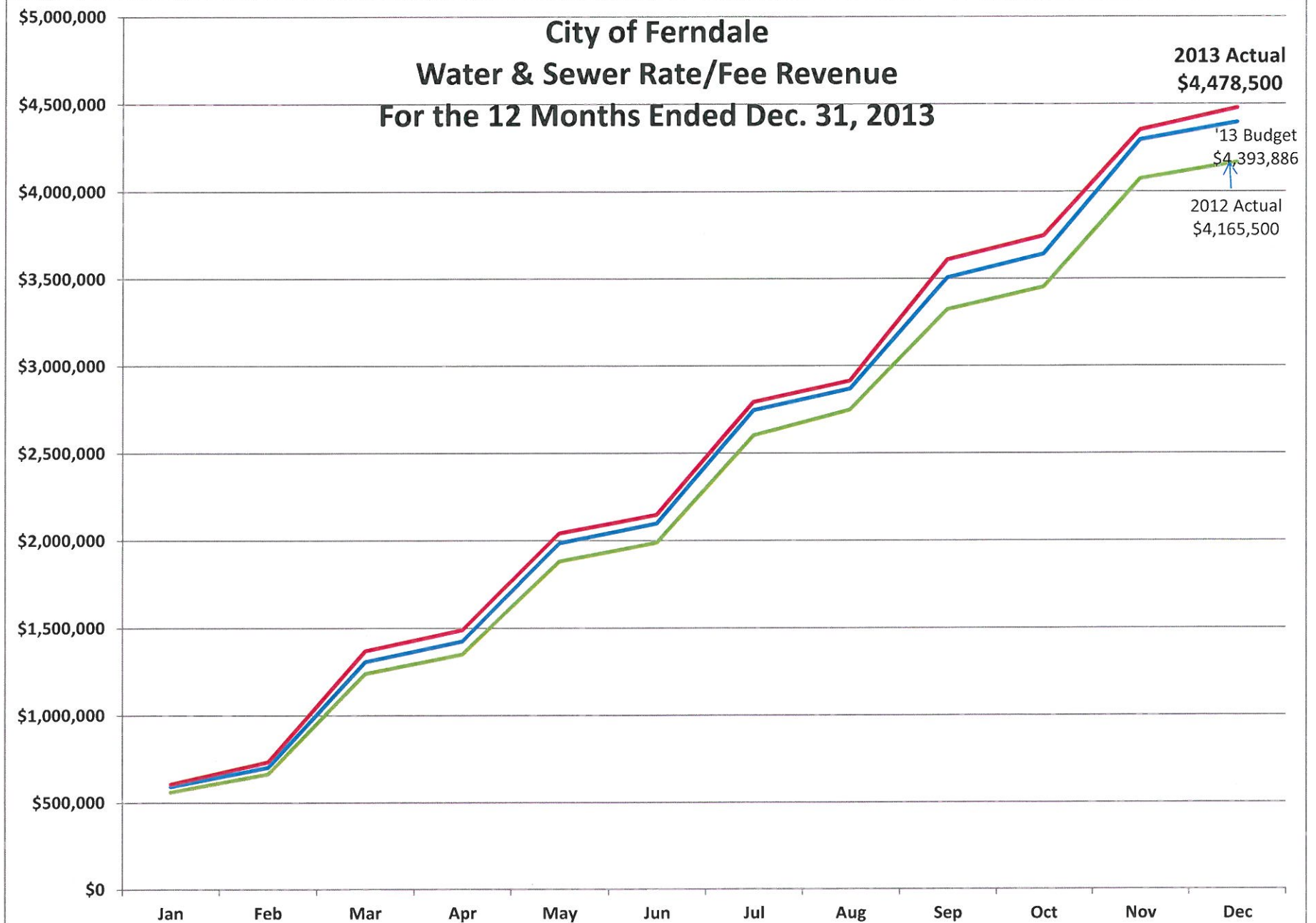
City of Ferndale
Water & Sewer Connections/Rate/Fee Revenue
For the 12 Months Ended Dec. 31, 2013



**City of Ferndale
Water & Sewer Connections Revenue
For the 12 Months Ended Dec. 31, 2013**

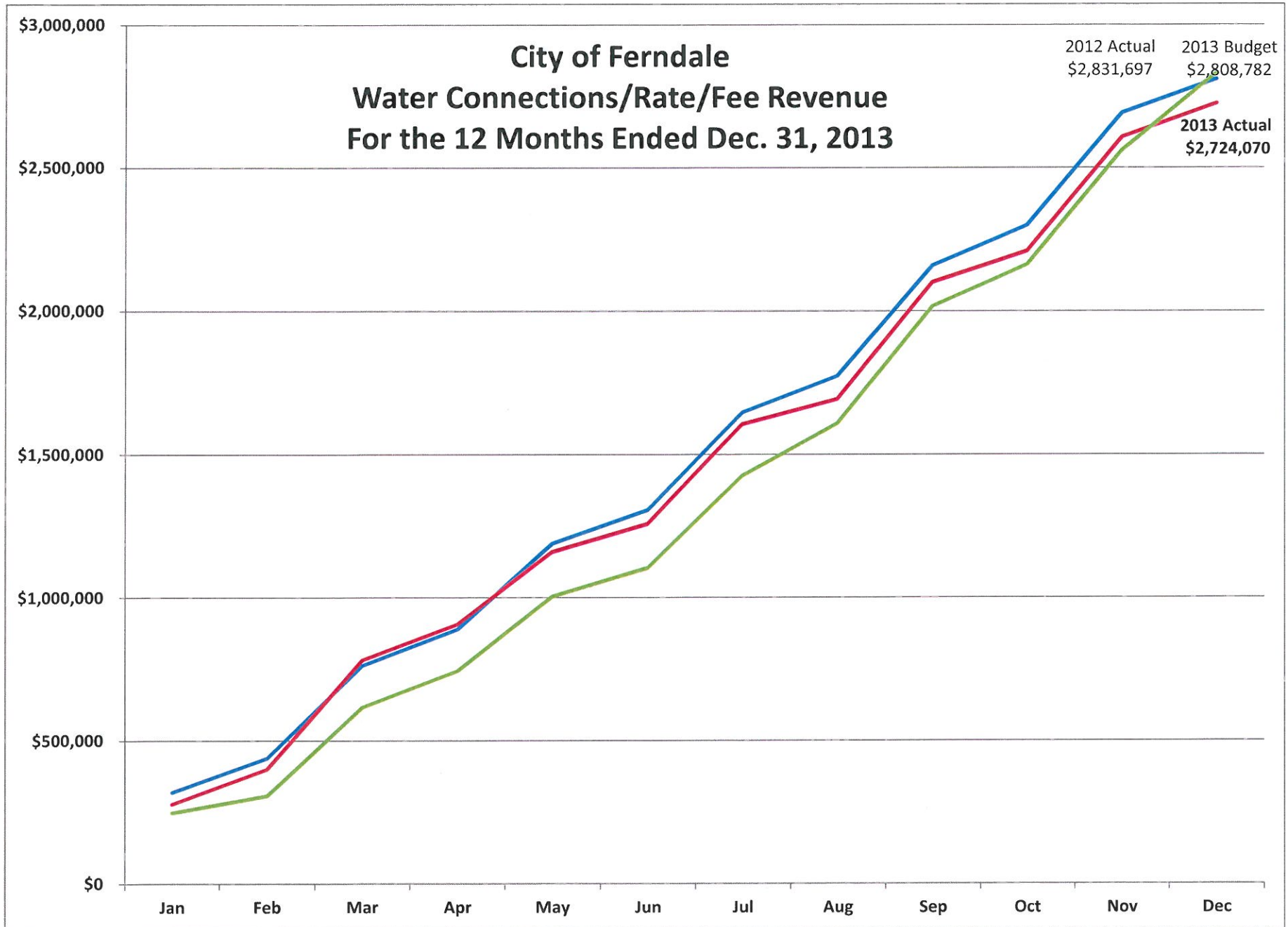


**City of Ferndale
Water & Sewer Rate/Fee Revenue
For the 12 Months Ended Dec. 31, 2013**

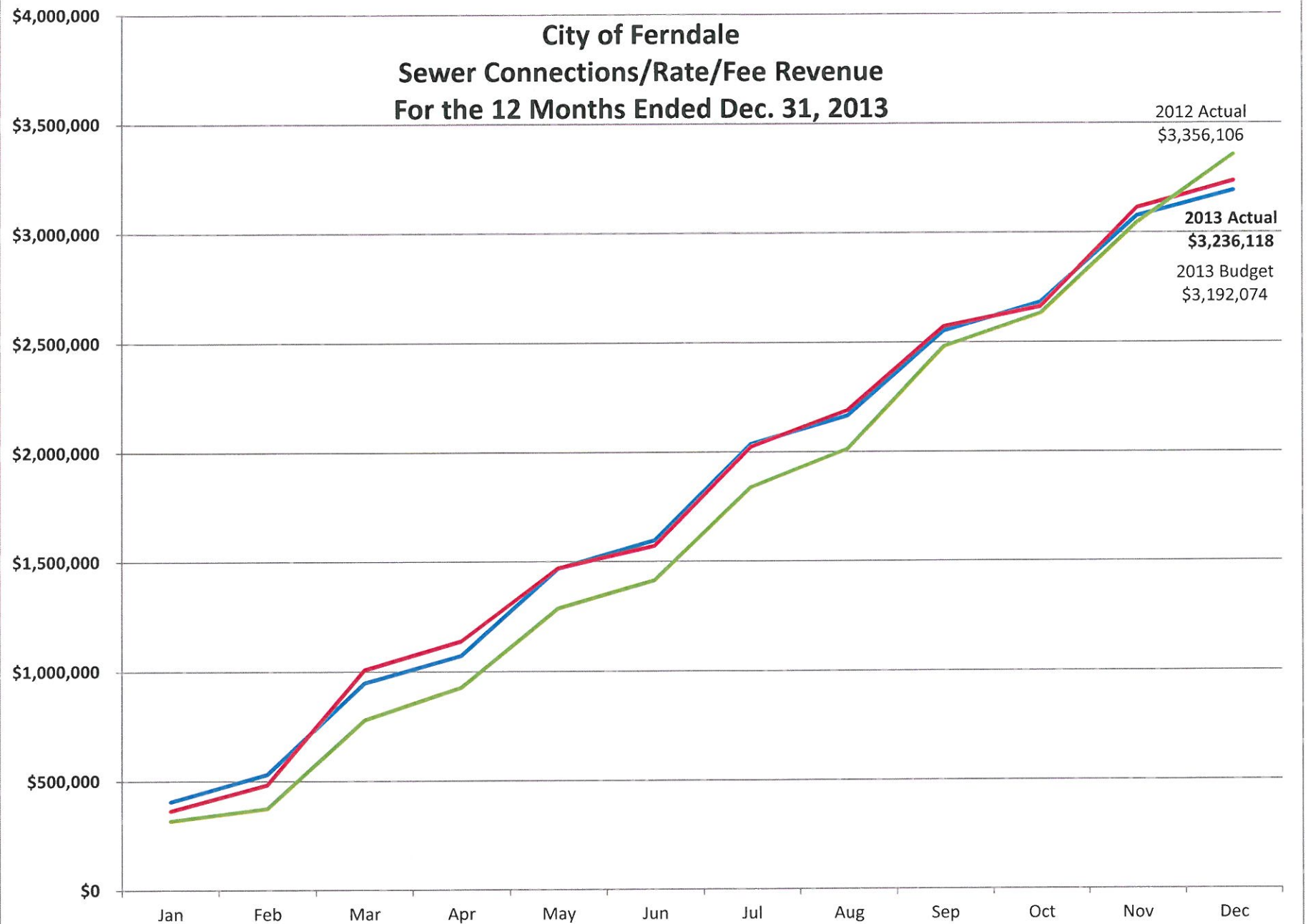


City of Ferndale
Water Connections/Rate/Fee Revenue
For the 12 Months Ended Dec. 31, 2013

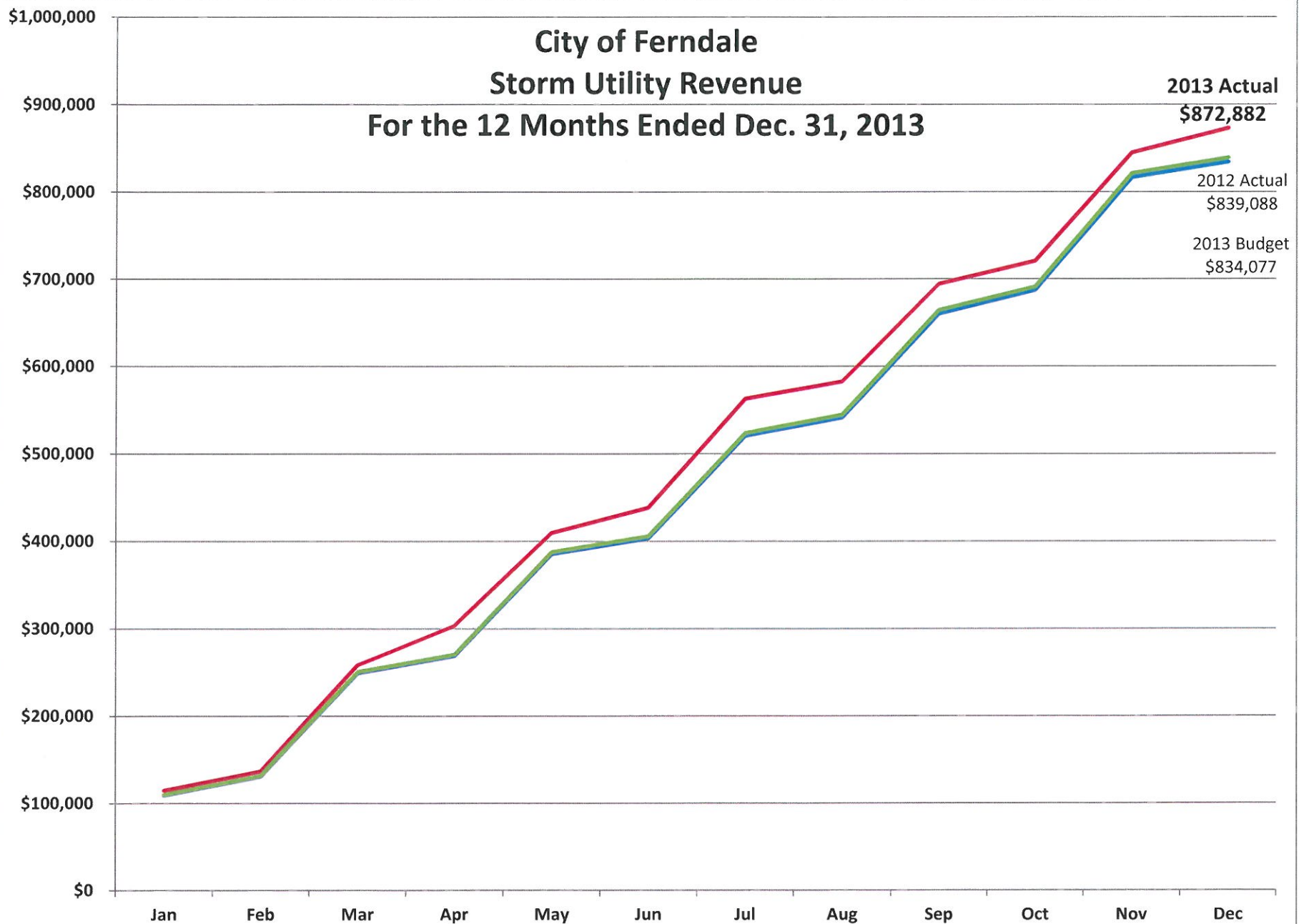
2012 Actual \$2,831,697
2013 Budget \$2,808,782
2013 Actual \$2,724,070



**City of Ferndale
Sewer Connections/Rate/Fee Revenue
For the 12 Months Ended Dec. 31, 2013**



**City of Ferndale
Storm Utility Revenue
For the 12 Months Ended Dec. 31, 2013**



**City of Ferndale
Solid Waste Utility Tax Revenue
For the 12 Months Ended Dec. 31, 2013**

