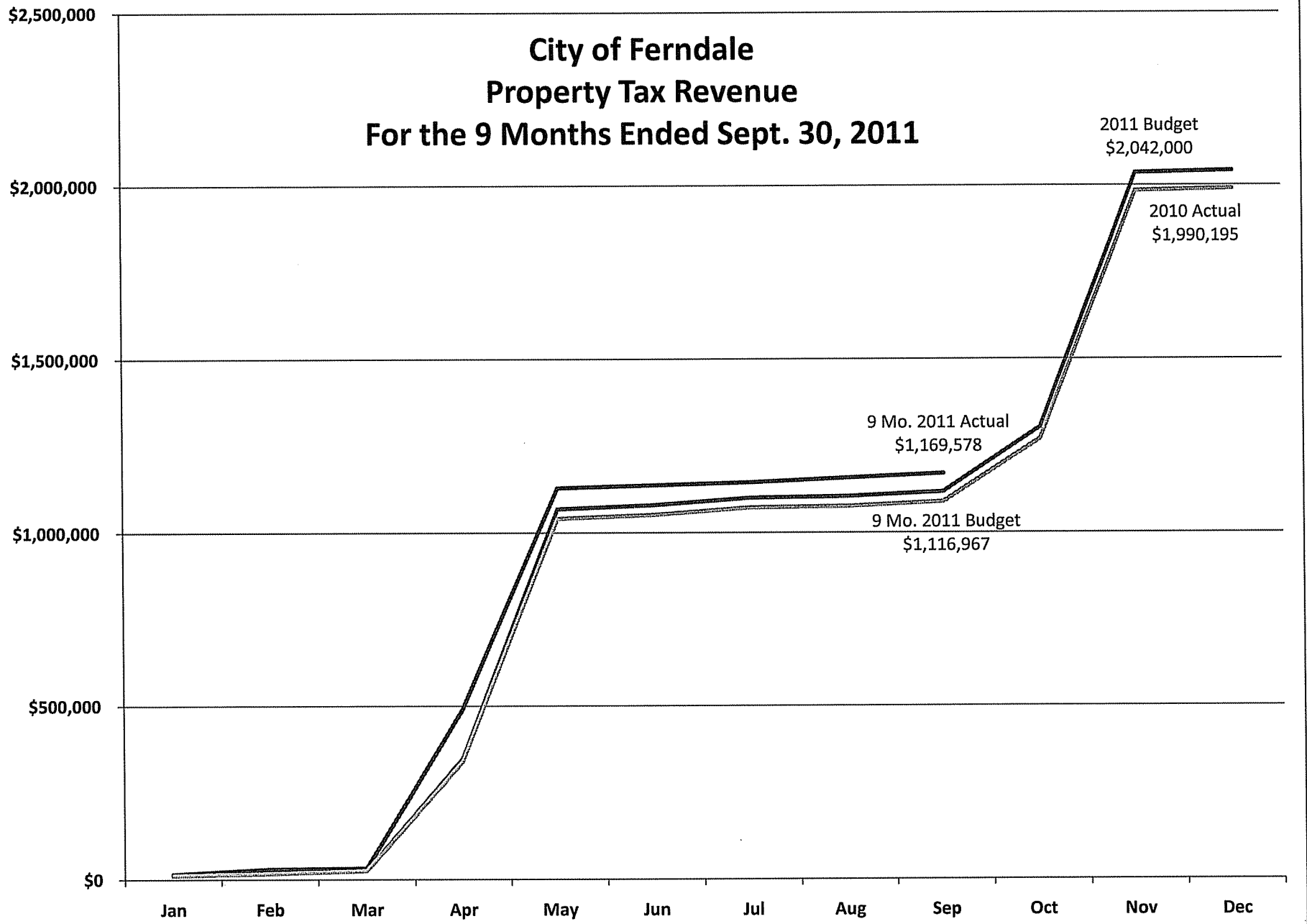


City of Ferndale Property Tax Revenue For the 9 Months Ended Sept. 30, 2011

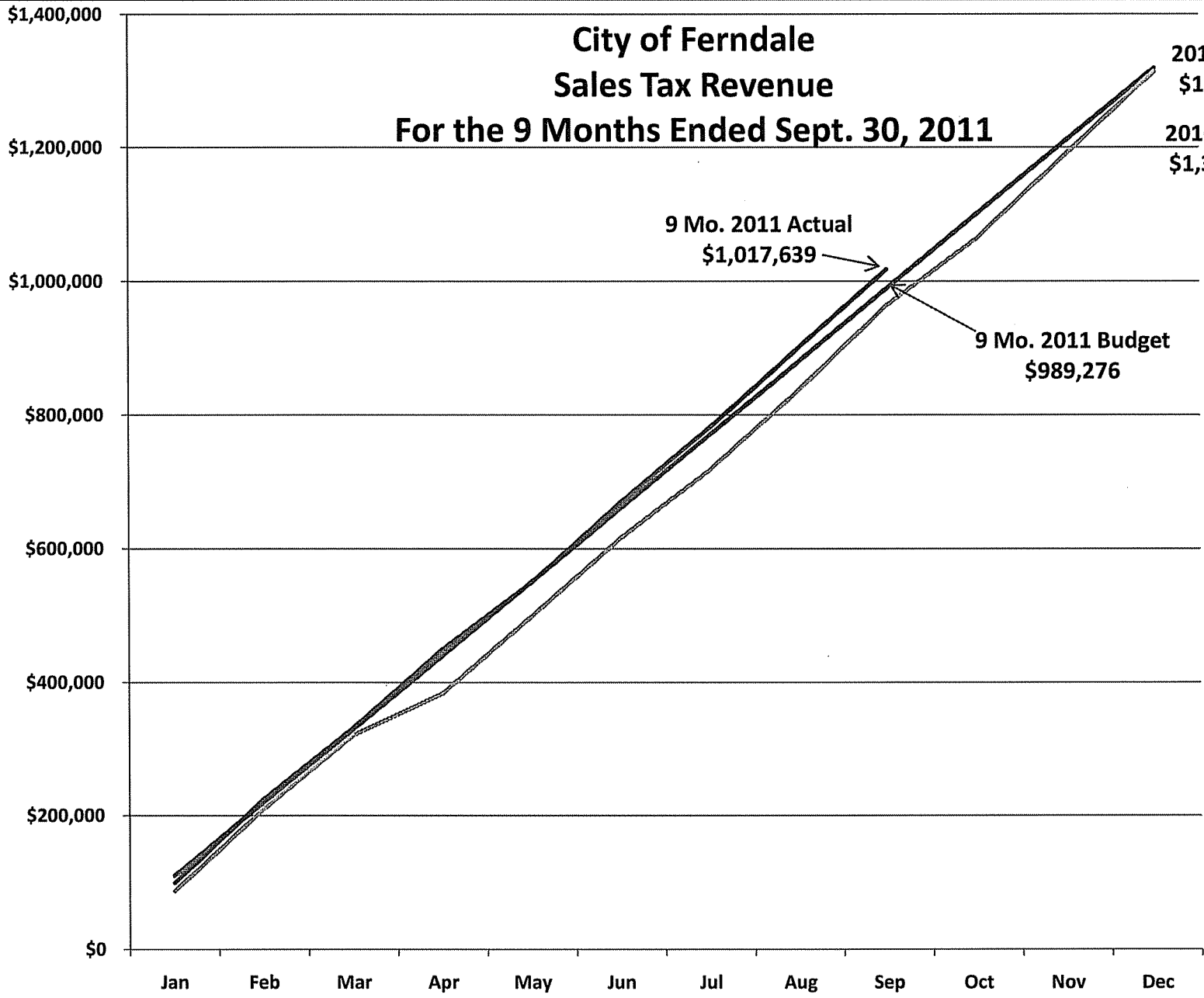


City of Ferndale Sales Tax Revenue For the 9 Months Ended Sept. 30, 2011

2011 Budget
\$1,319,035
2010 Actual
\$1,314,089

9 Mo. 2011 Actual
\$1,017,639

9 Mo. 2011 Budget
\$989,276

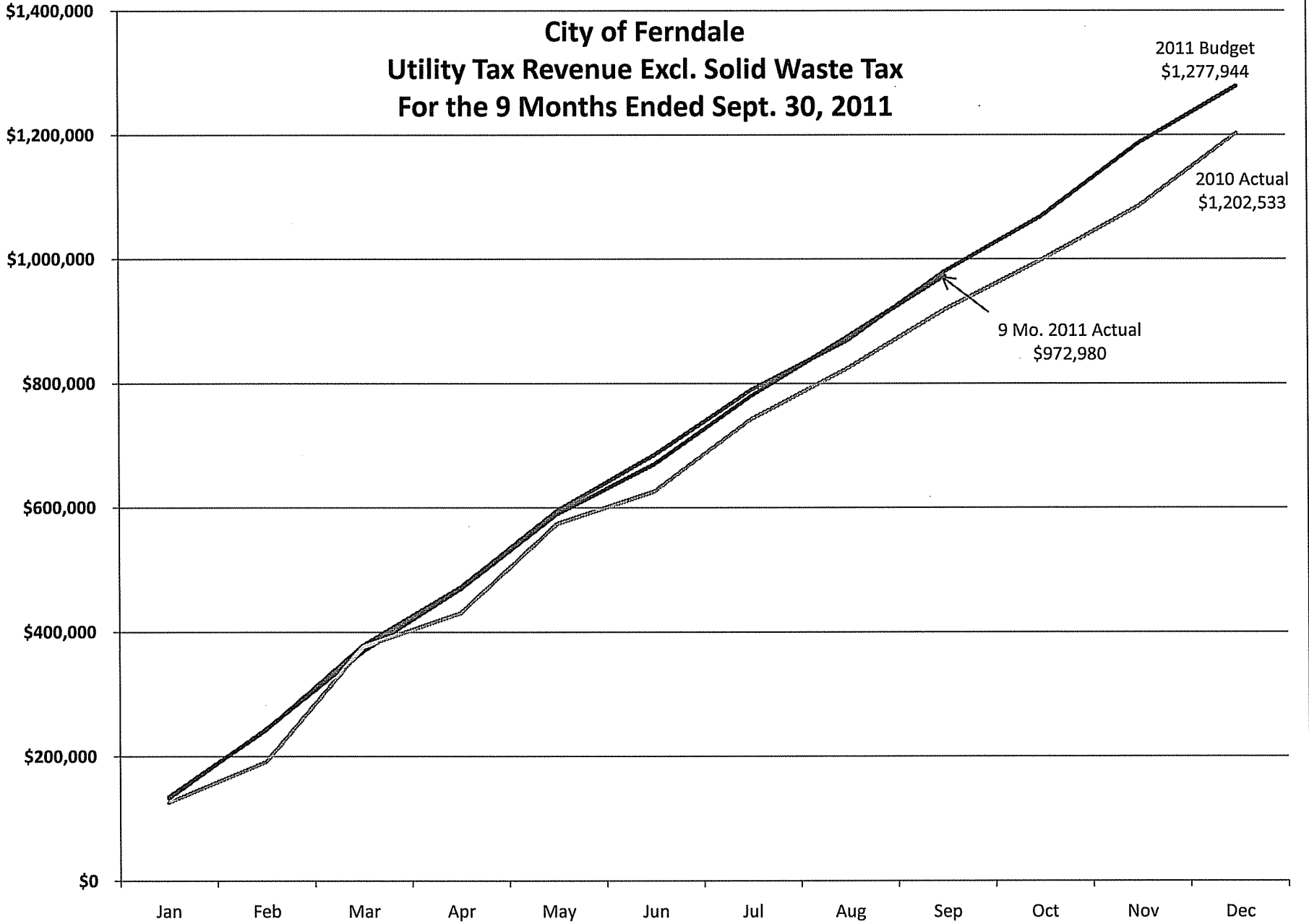


**City of Ferndale
Utility Tax Revenue Excl. Solid Waste Tax
For the 9 Months Ended Sept. 30, 2011**

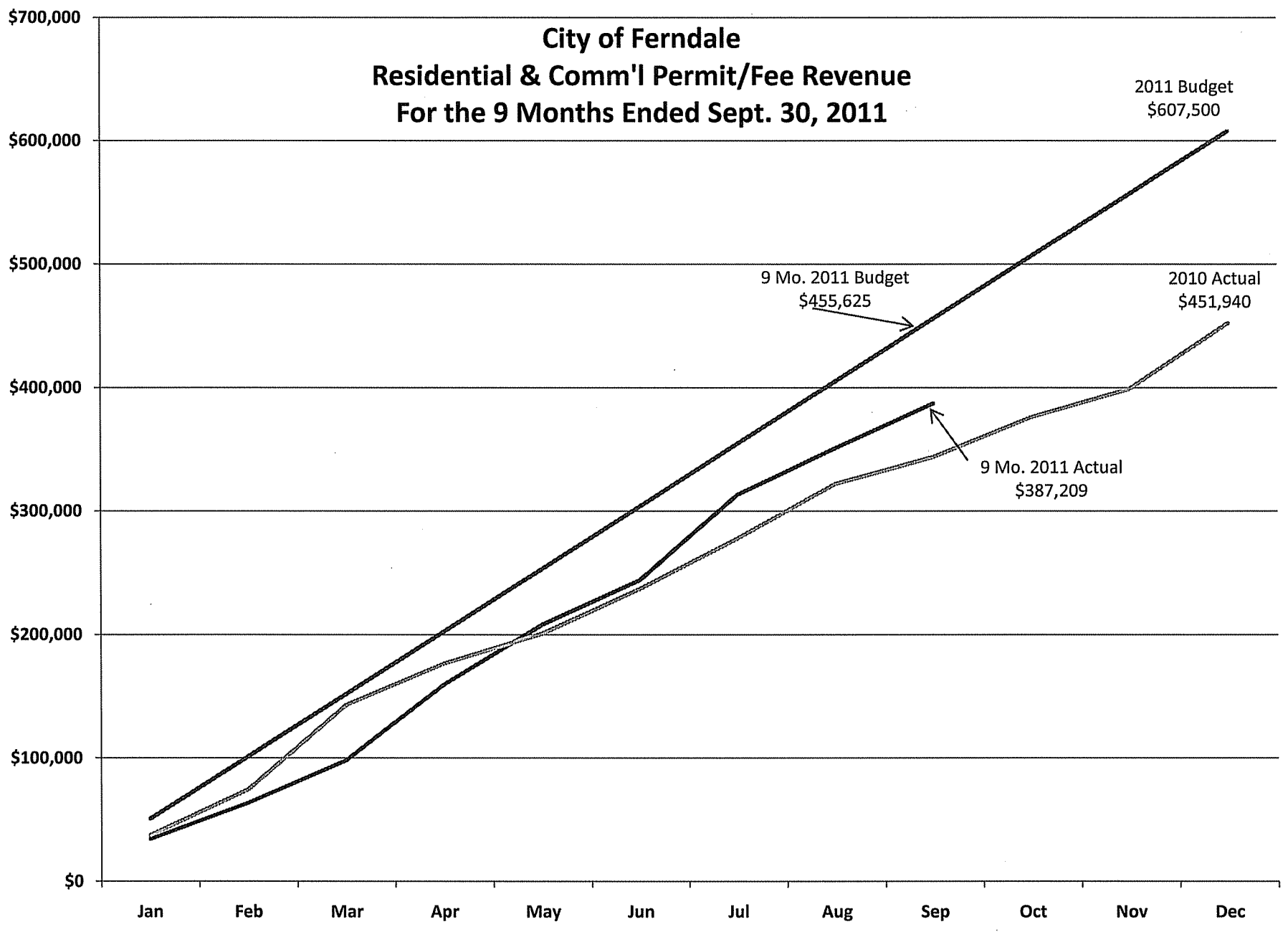
2011 Budget
\$1,277,944

2010 Actual
\$1,202,533

9 Mo. 2011 Actual
\$972,980



City of Ferndale Residential & Comm'l Permit/Fee Revenue For the 9 Months Ended Sept. 30, 2011



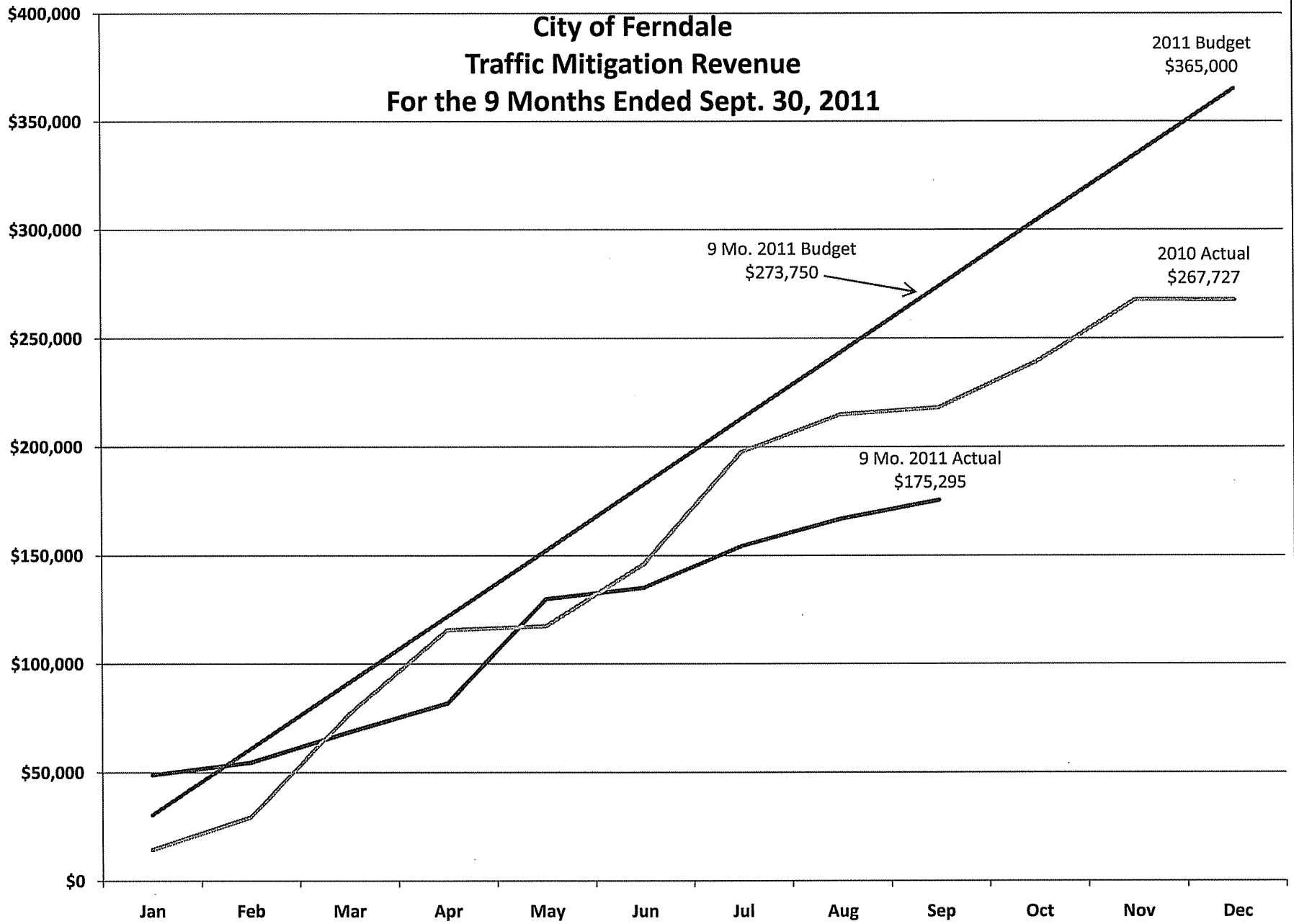
2011 Budget
\$607,500

9 Mo. 2011 Budget
\$455,625

2010 Actual
\$451,940

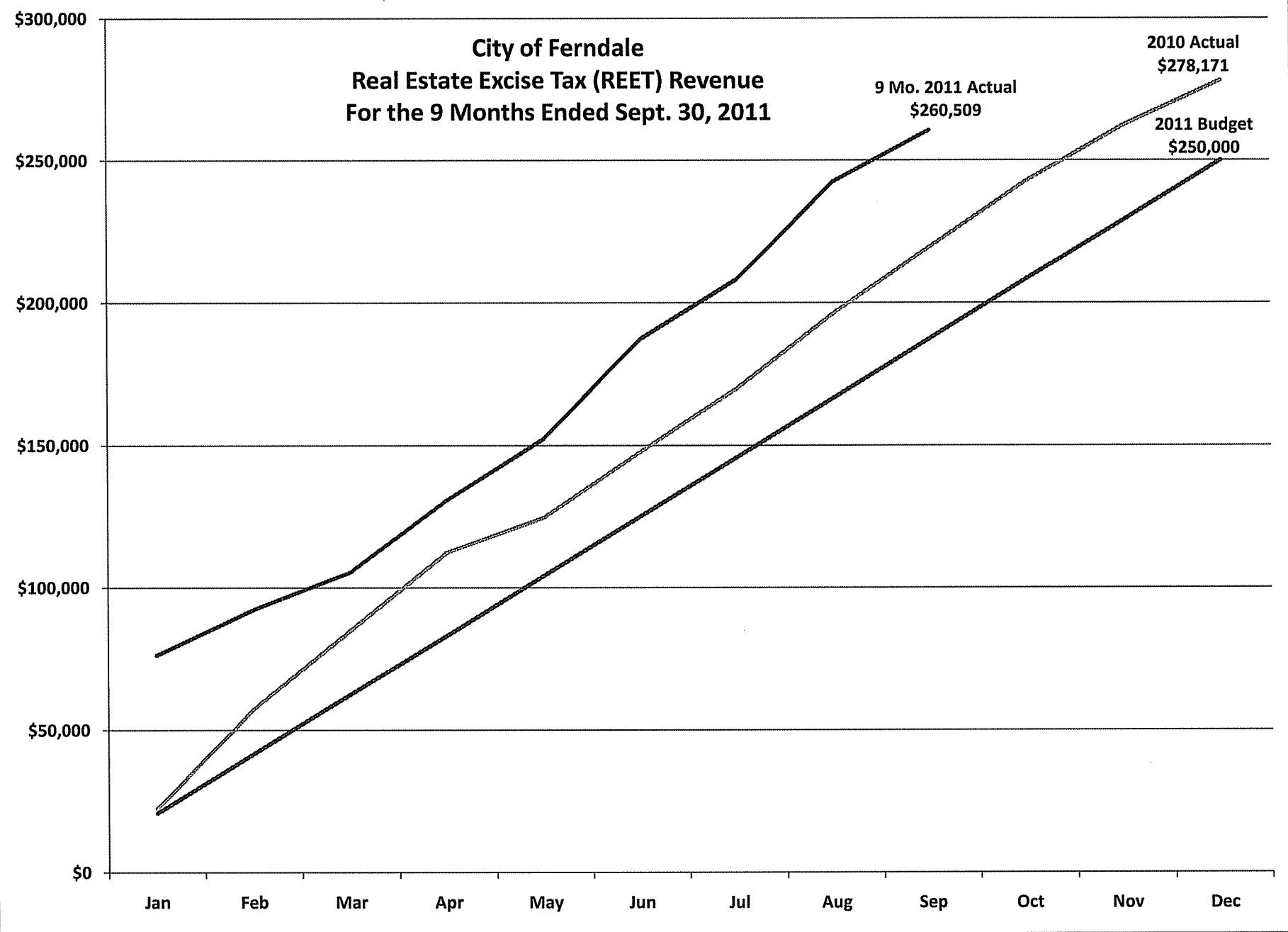
9 Mo. 2011 Actual
\$387,209

**City of Ferndale
Traffic Mitigation Revenue
For the 9 Months Ended Sept. 30, 2011**

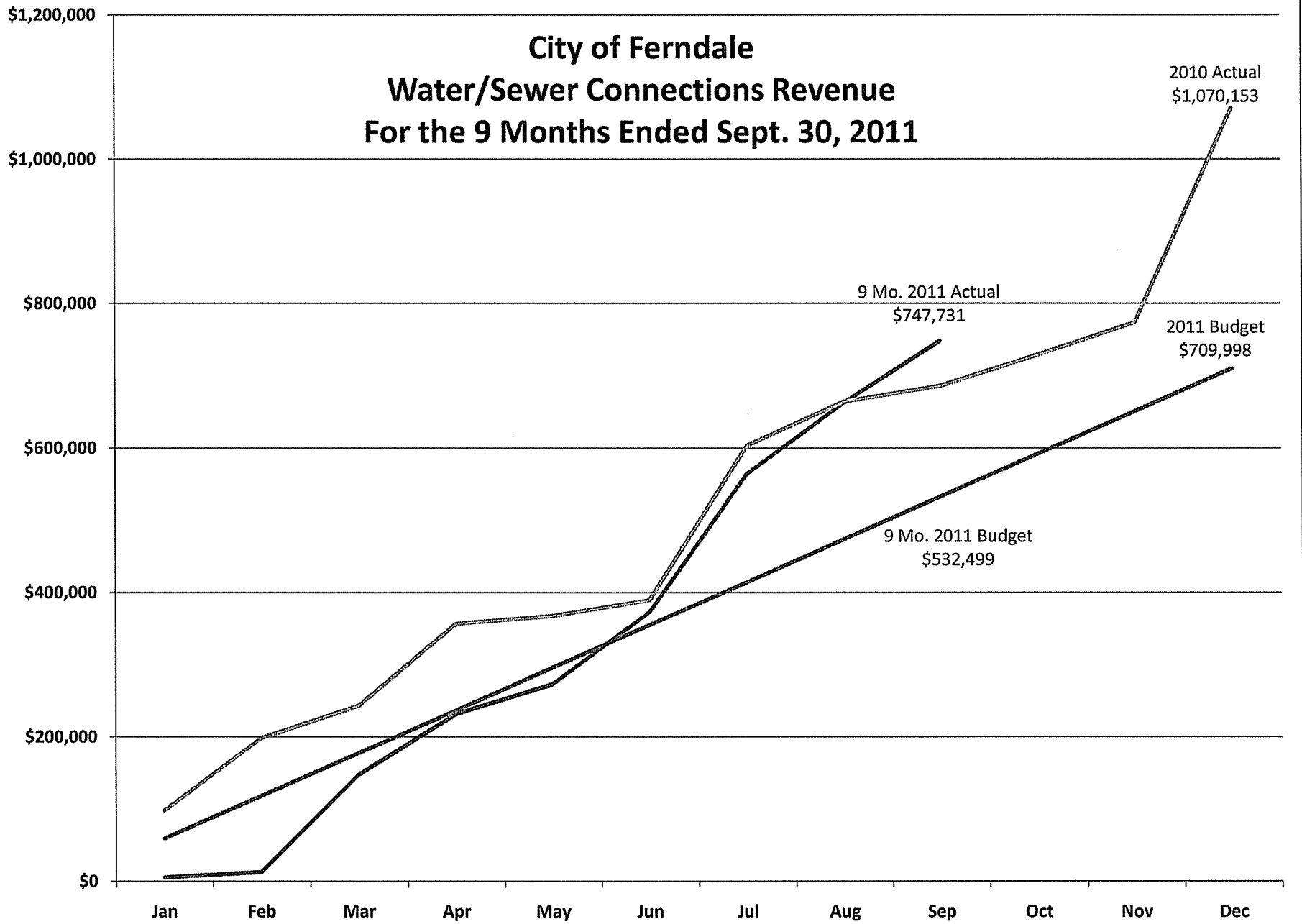


5

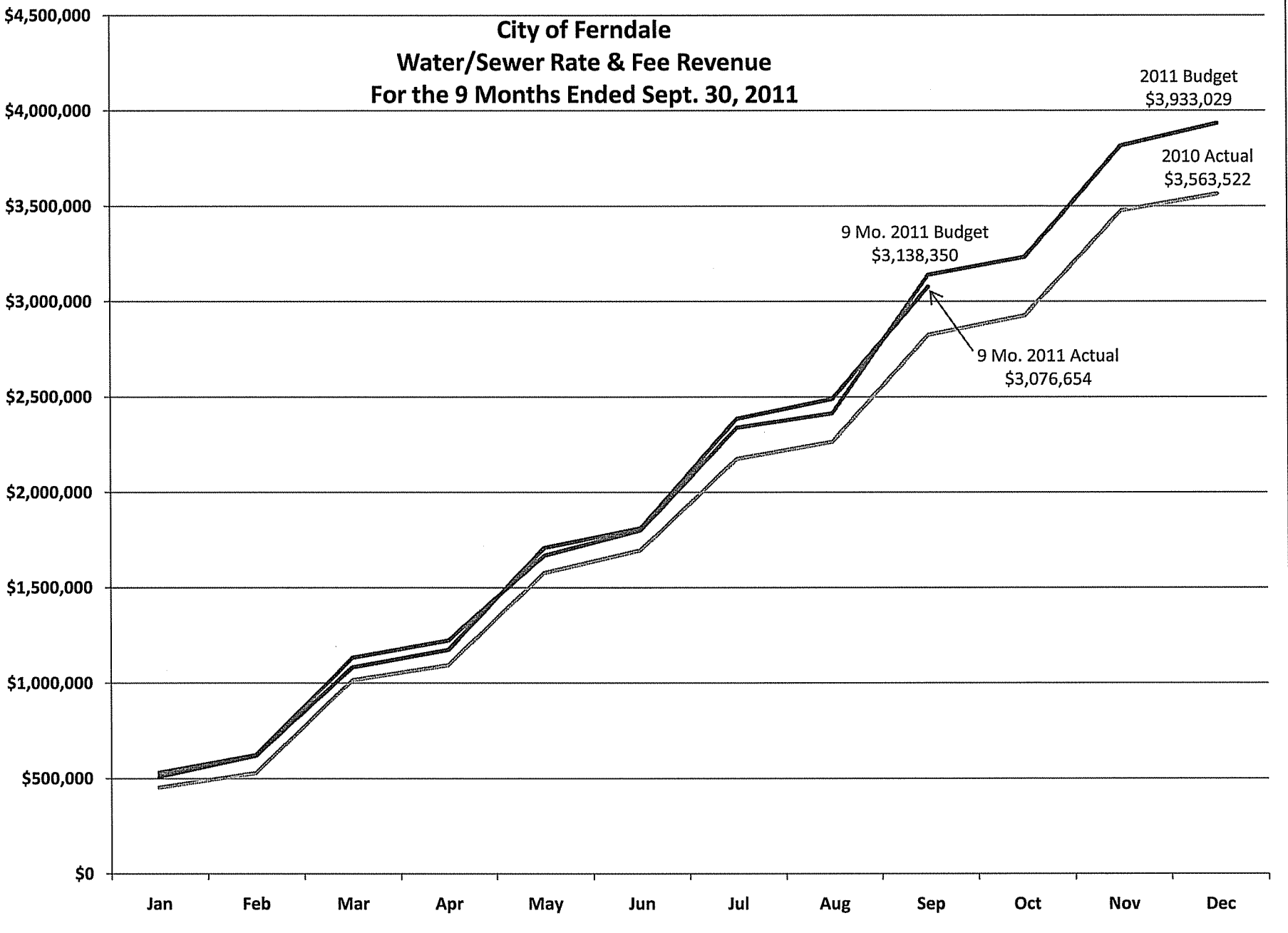
**City of Ferndale
Real Estate Excise Tax (REET) Revenue
For the 9 Months Ended Sept. 30, 2011**



City of Ferndale Water/Sewer Connections Revenue For the 9 Months Ended Sept. 30, 2011



**City of Ferndale
Water/Sewer Rate & Fee Revenue
For the 9 Months Ended Sept. 30, 2011**

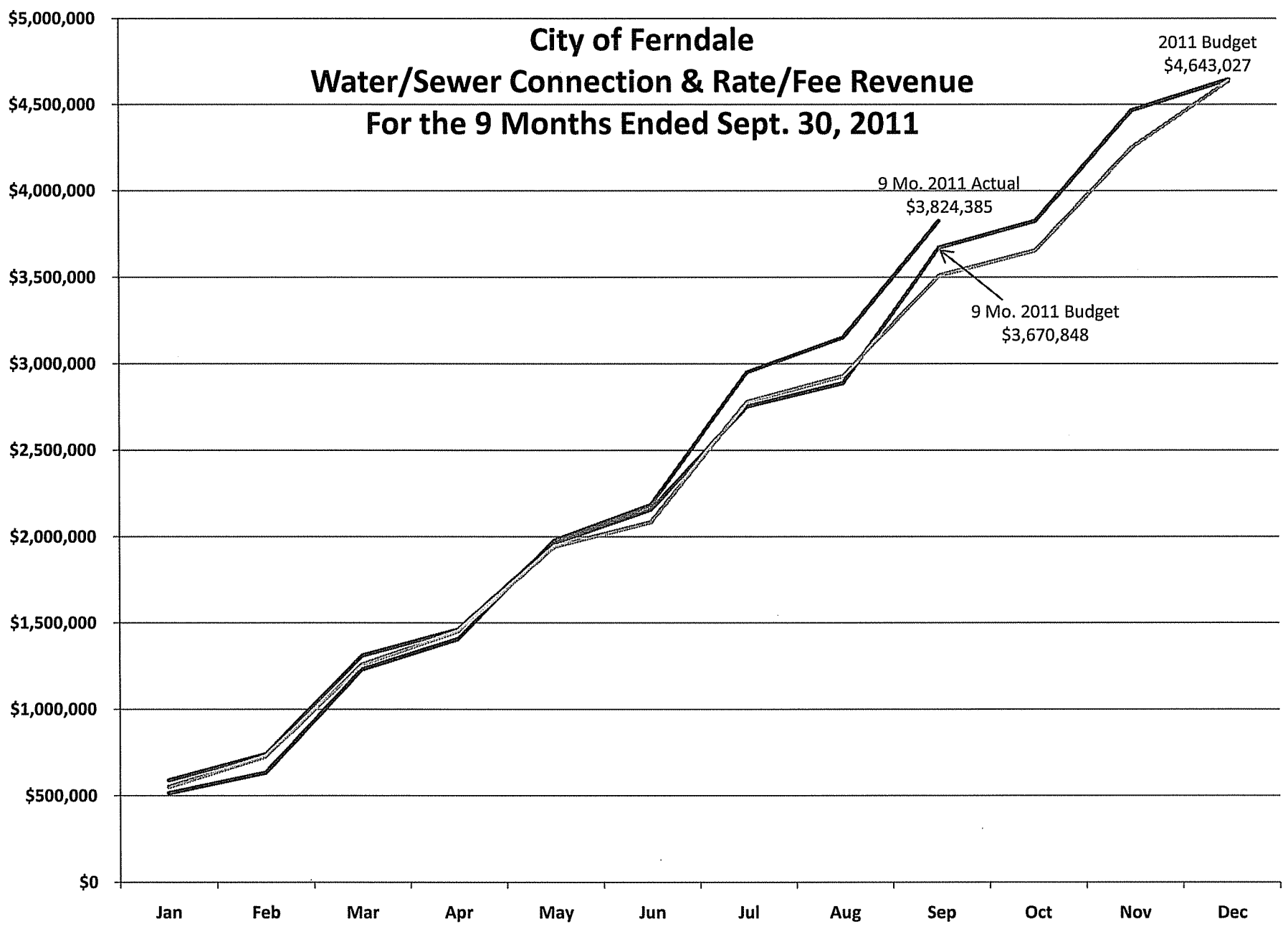


City of Ferndale Water/Sewer Connection & Rate/Fee Revenue For the 9 Months Ended Sept. 30, 2011

2011 Budget
\$4,643,027

9 Mo. 2011 Actual
\$3,824,385

9 Mo. 2011 Budget
\$3,670,848



City of Ferndale Solid Waste Utility Tax Revenue For the 9 Months Ended Sept. 30, 2011

2011 Budget
\$1,220,151
11% Rate

2010 Actual
\$1,105,957
10% Rate

9 Mo. 2011 Budget
\$911,879

9 Mo. 2011 Actual
\$901,754

