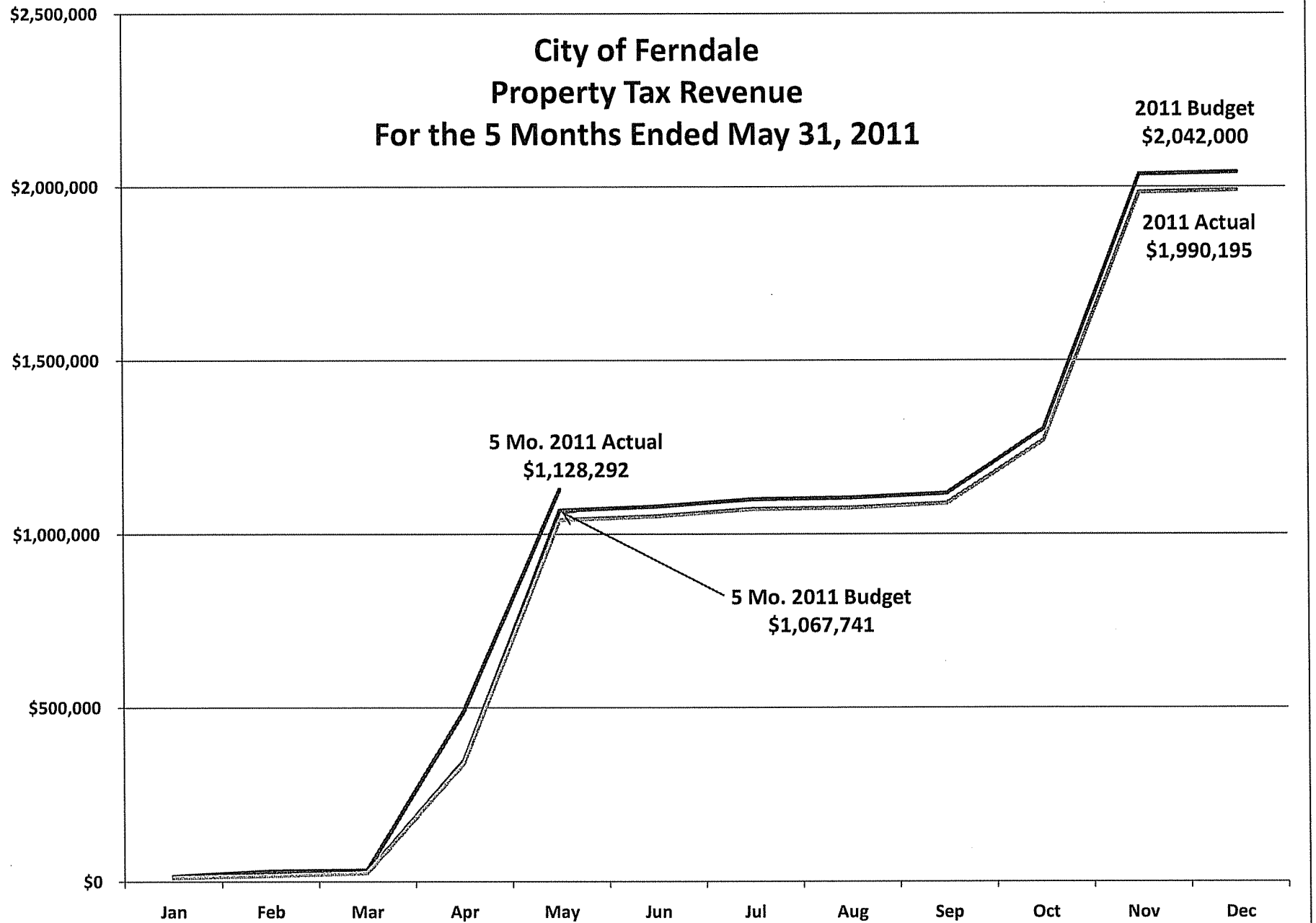


**City of Ferndale
Property Tax Revenue
For the 5 Months Ended May 31, 2011**



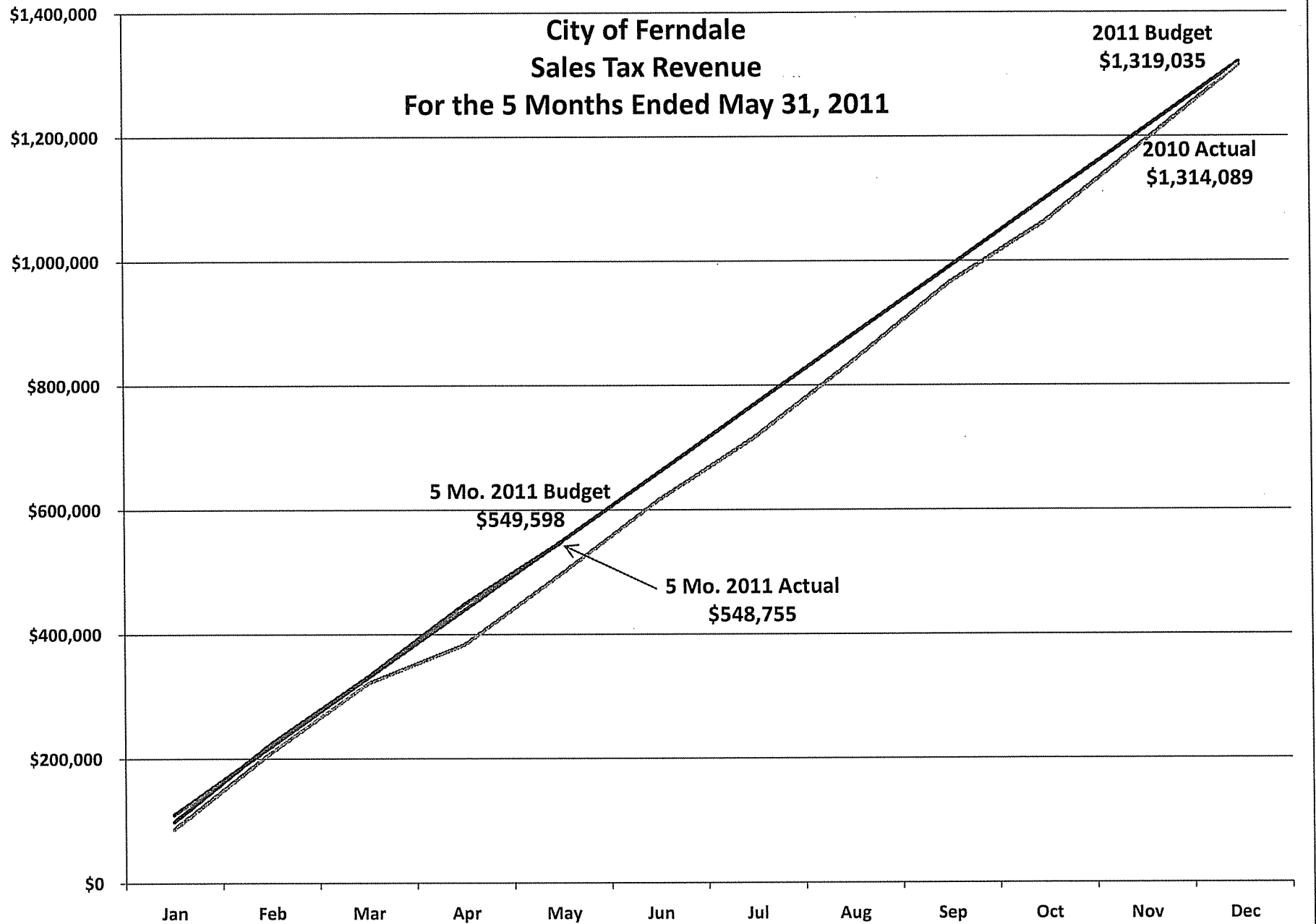
**City of Ferndale
Sales Tax Revenue
For the 5 Months Ended May 31, 2011**

**2011 Budget
\$1,319,035**

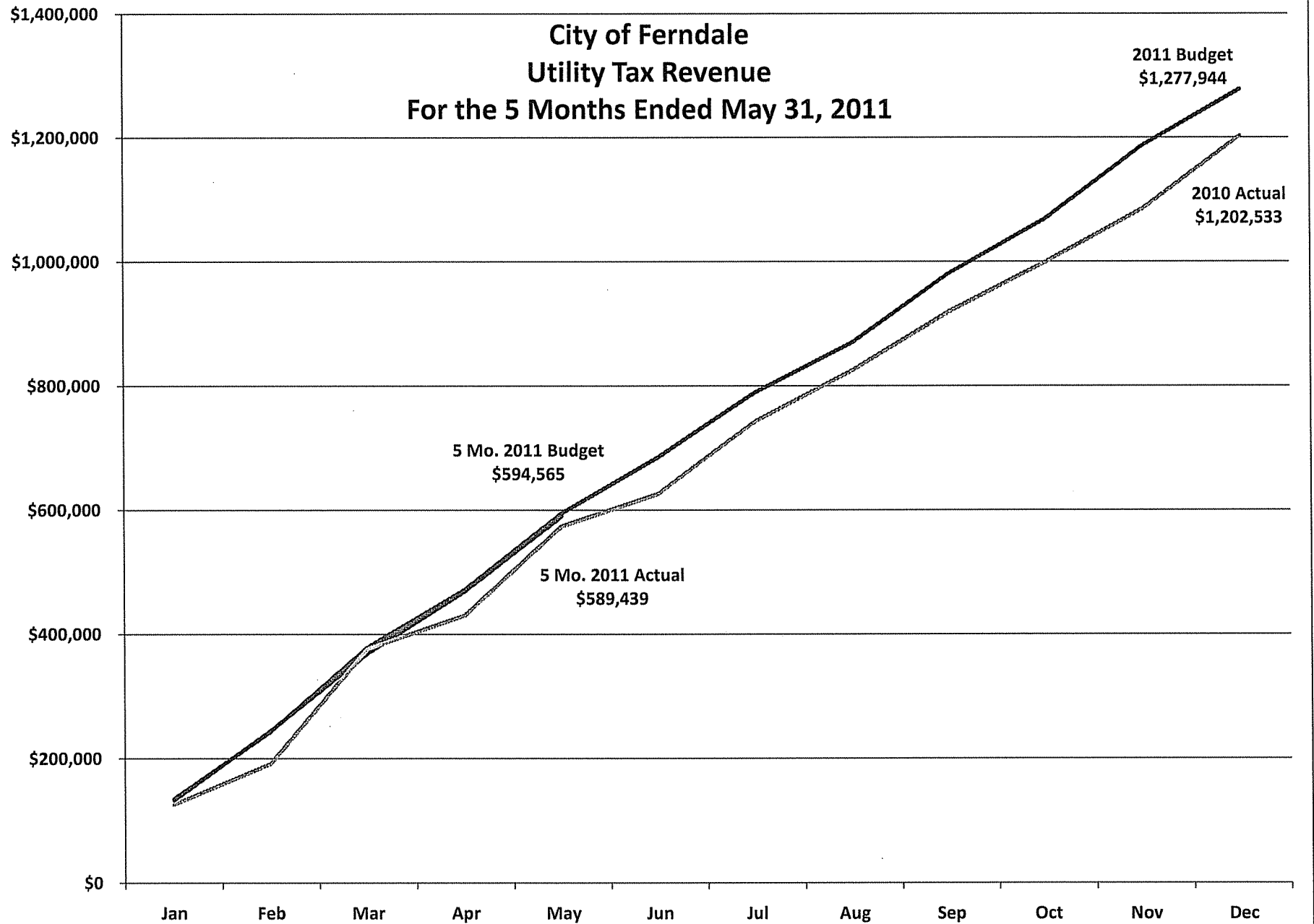
**2010 Actual
\$1,314,089**

**5 Mo. 2011 Budget
\$549,598**

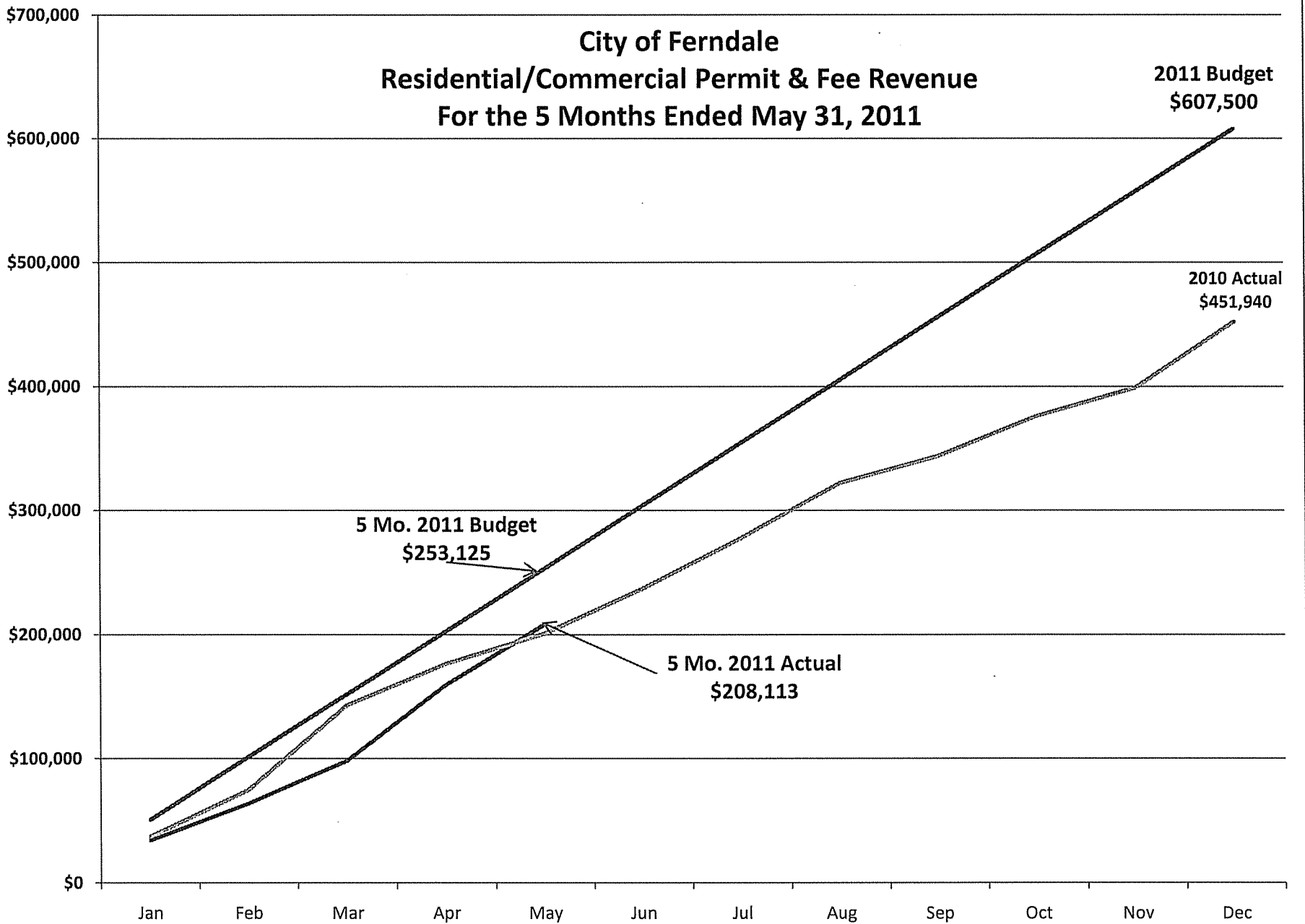
**5 Mo. 2011 Actual
\$548,755**



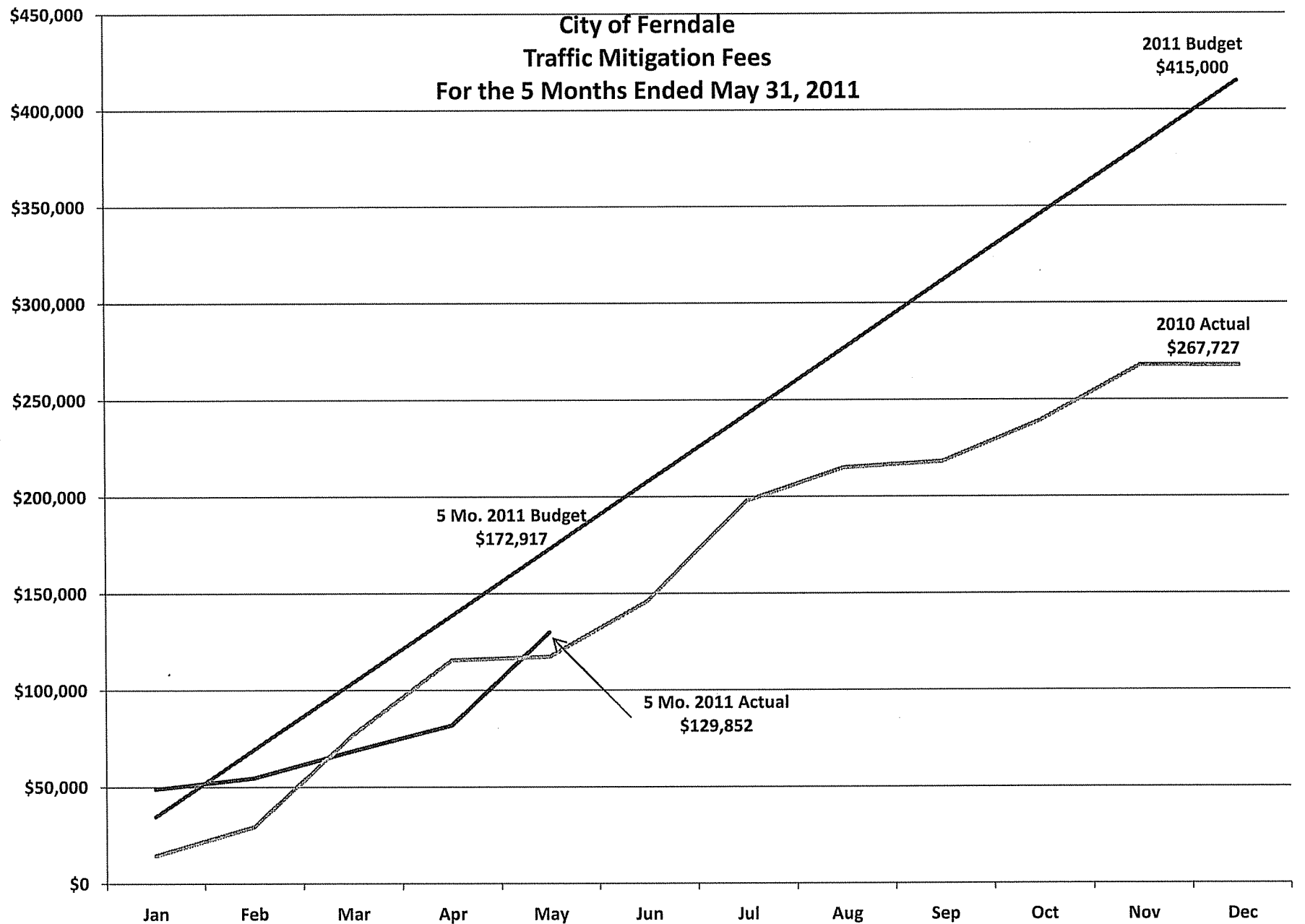
**City of Ferndale
Utility Tax Revenue
For the 5 Months Ended May 31, 2011**



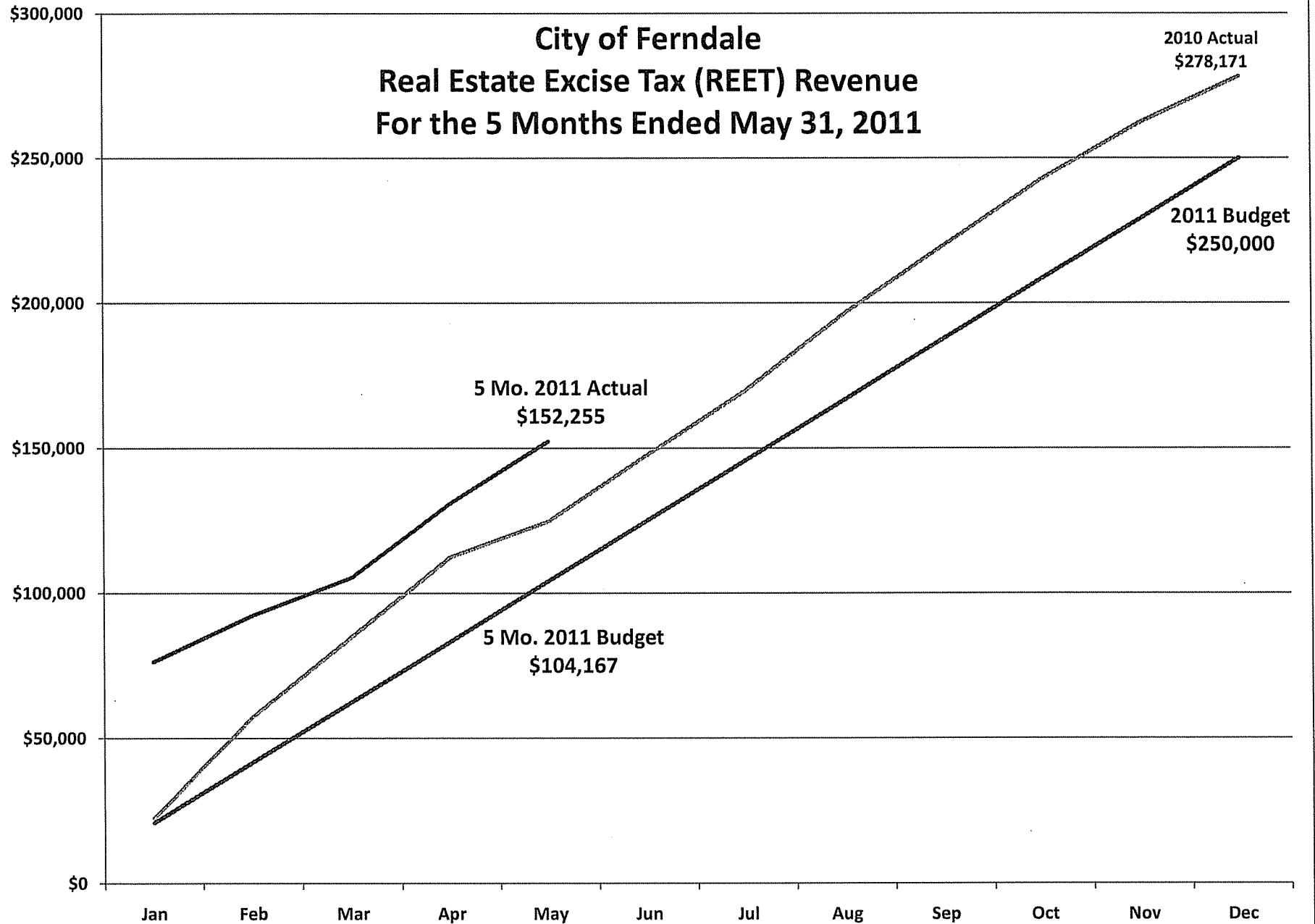
**City of Ferndale
Residential/Commercial Permit & Fee Revenue
For the 5 Months Ended May 31, 2011**



**City of Ferndale
Traffic Mitigation Fees
For the 5 Months Ended May 31, 2011**



**City of Ferndale
Real Estate Excise Tax (REET) Revenue
For the 5 Months Ended May 31, 2011**



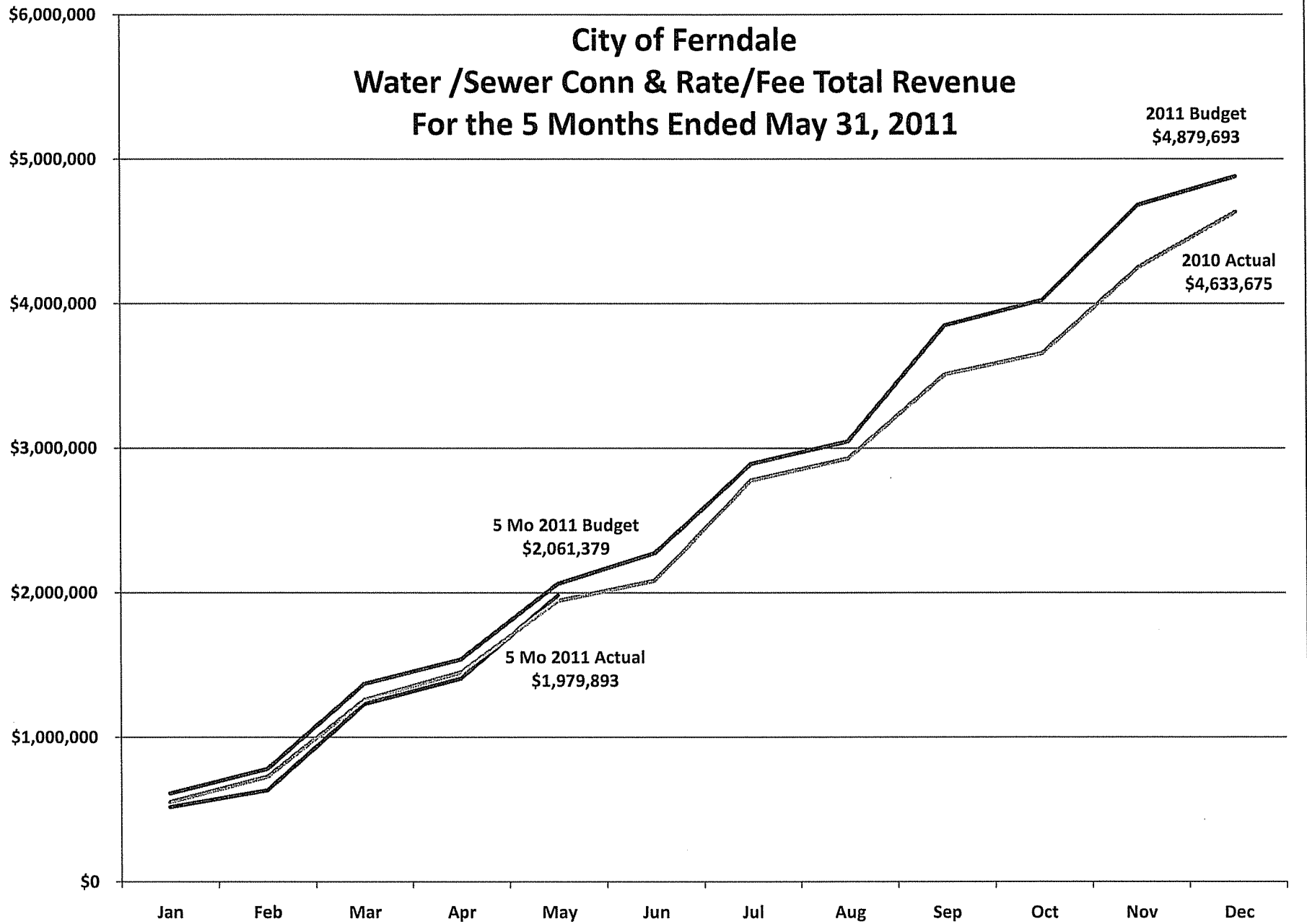
City of Ferndale
Water /Sewer Conn & Rate/Fee Total Revenue
For the 5 Months Ended May 31, 2011

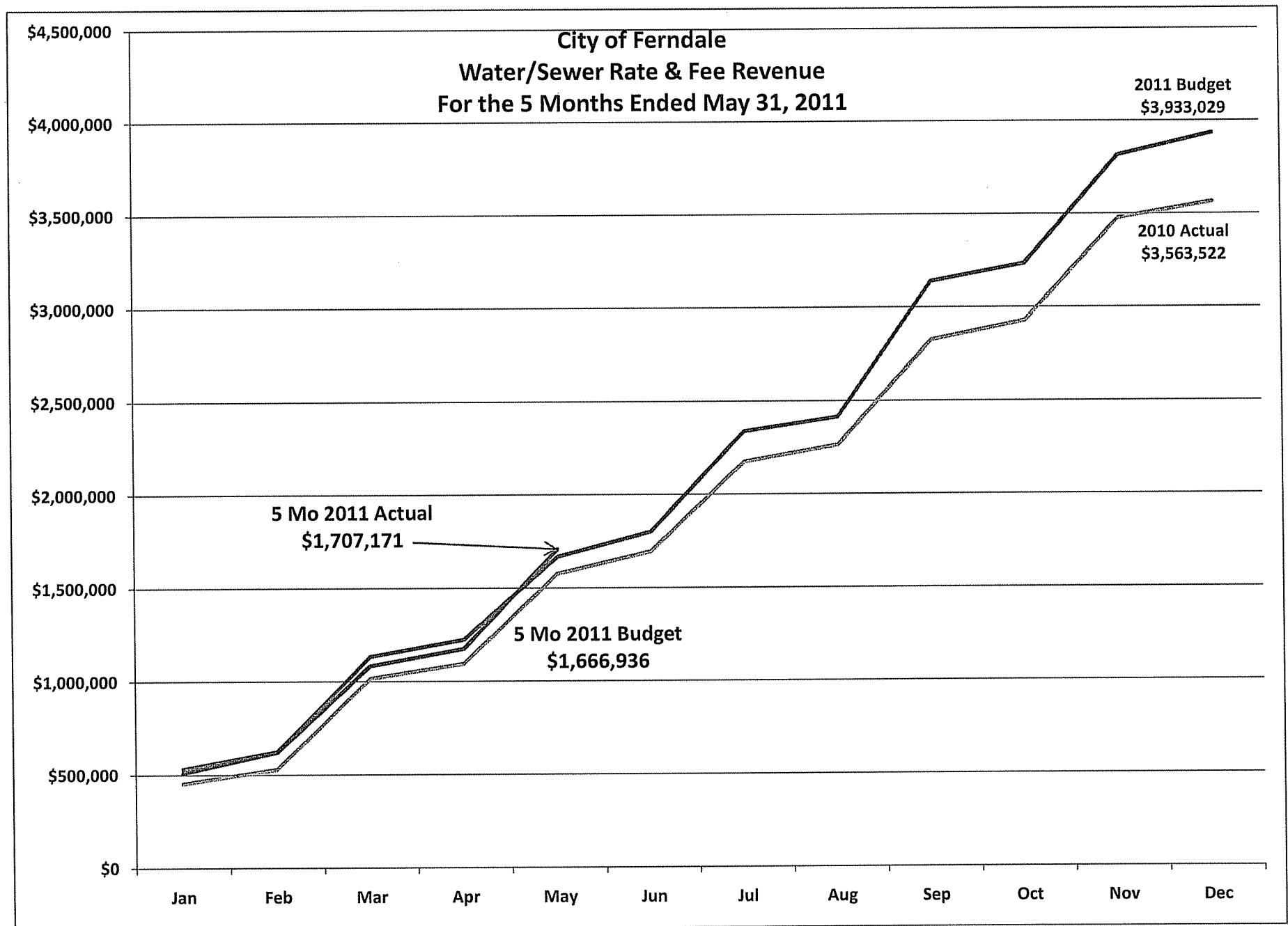
2011 Budget
\$4,879,693

2010 Actual
\$4,633,675

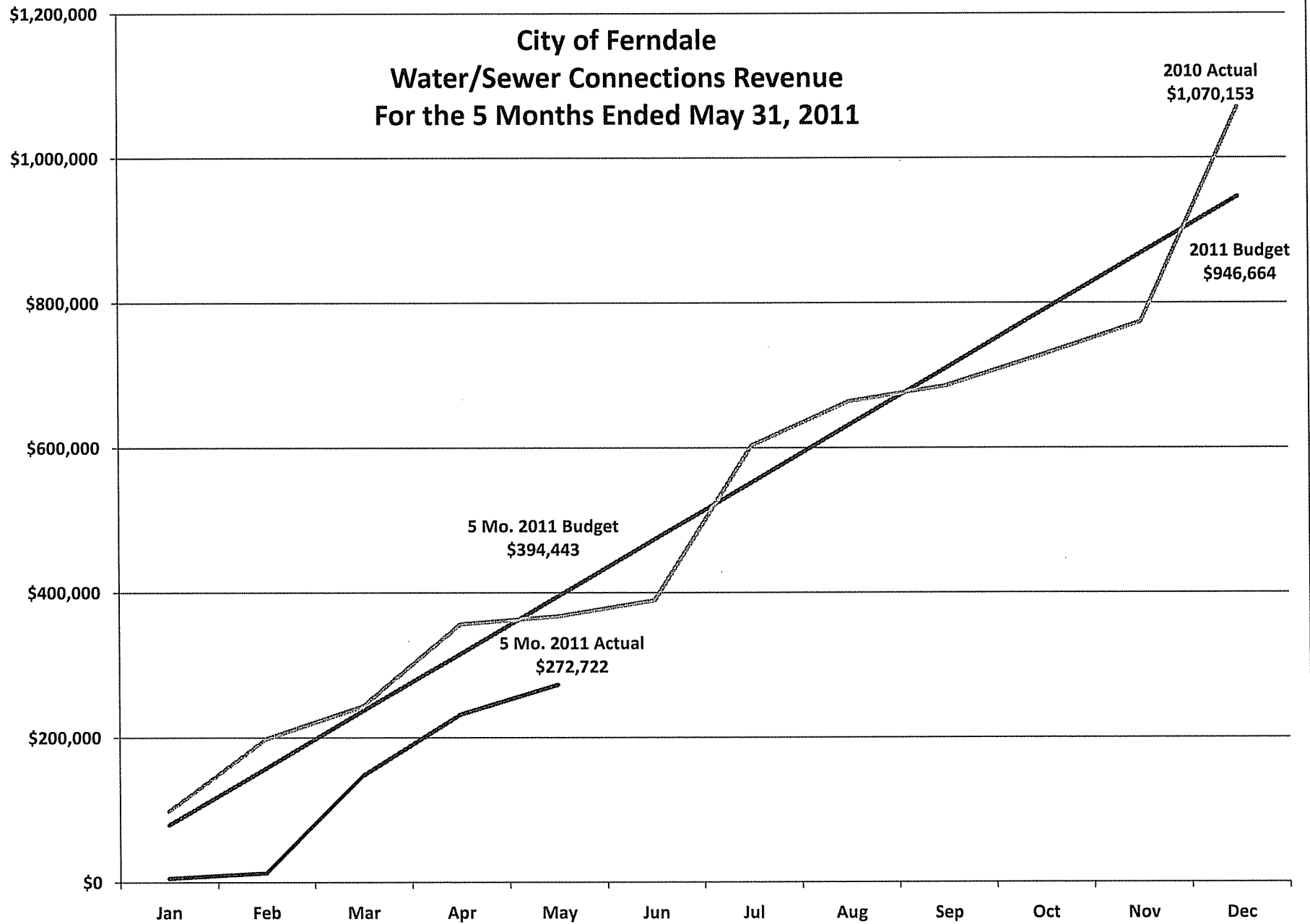
5 Mo 2011 Budget
\$2,061,379

5 Mo 2011 Actual
\$1,979,893





**City of Ferndale
Water/Sewer Connections Revenue
For the 5 Months Ended May 31, 2011**



**City of Ferndale
Solid Waste Utility Tax Revenue
For the 5 Months Ended May 31, 2011**

**2011 Budget (11% Rate)
\$1,220,151**

**2010 Actual (10% Rate)
\$1,105,957**

**5 Mo. 2011 Budget
\$500,849**

**5 Mo. 2011 Actual
\$459,509**

