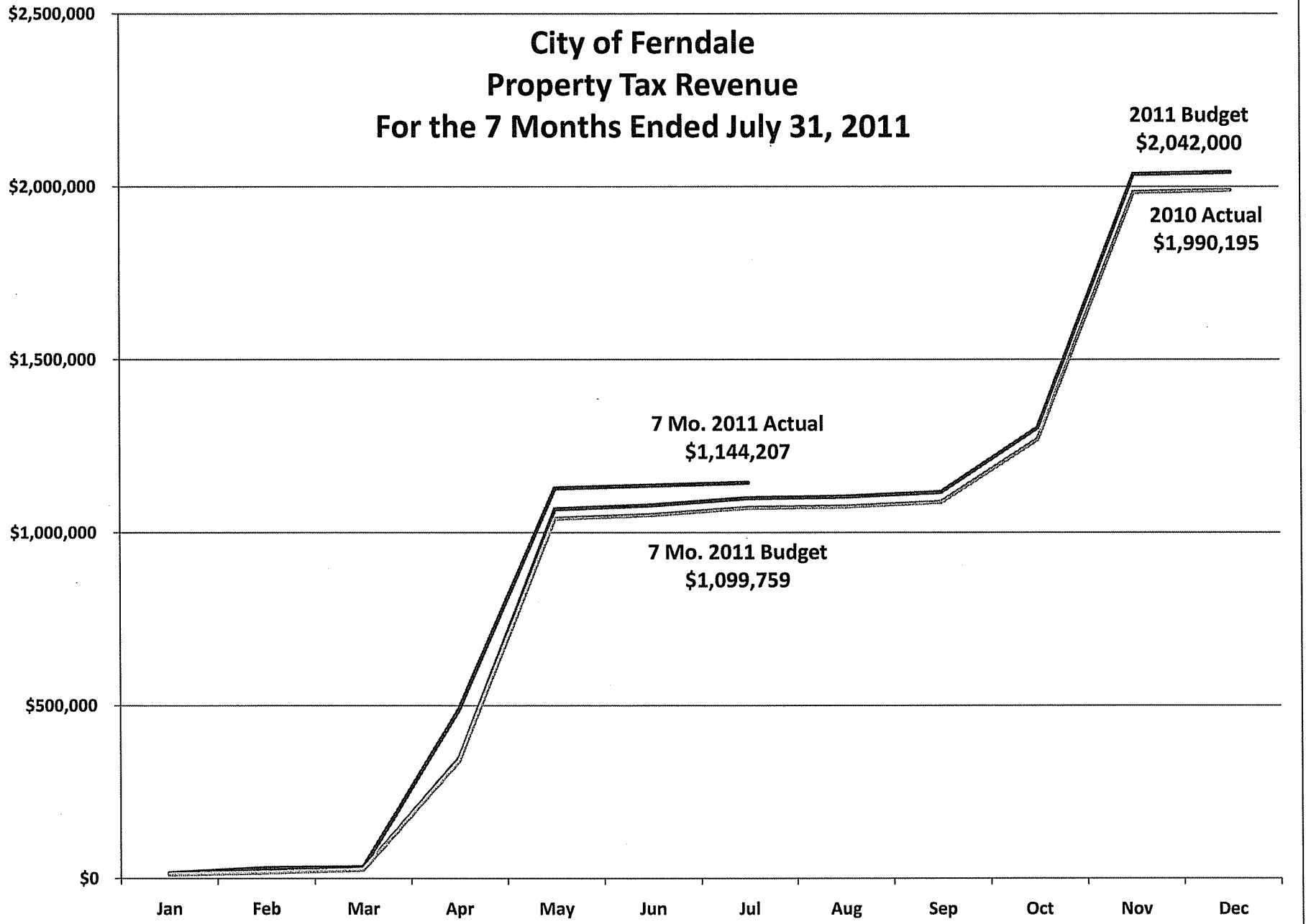


**City of Ferndale
Property Tax Revenue
For the 7 Months Ended July 31, 2011**



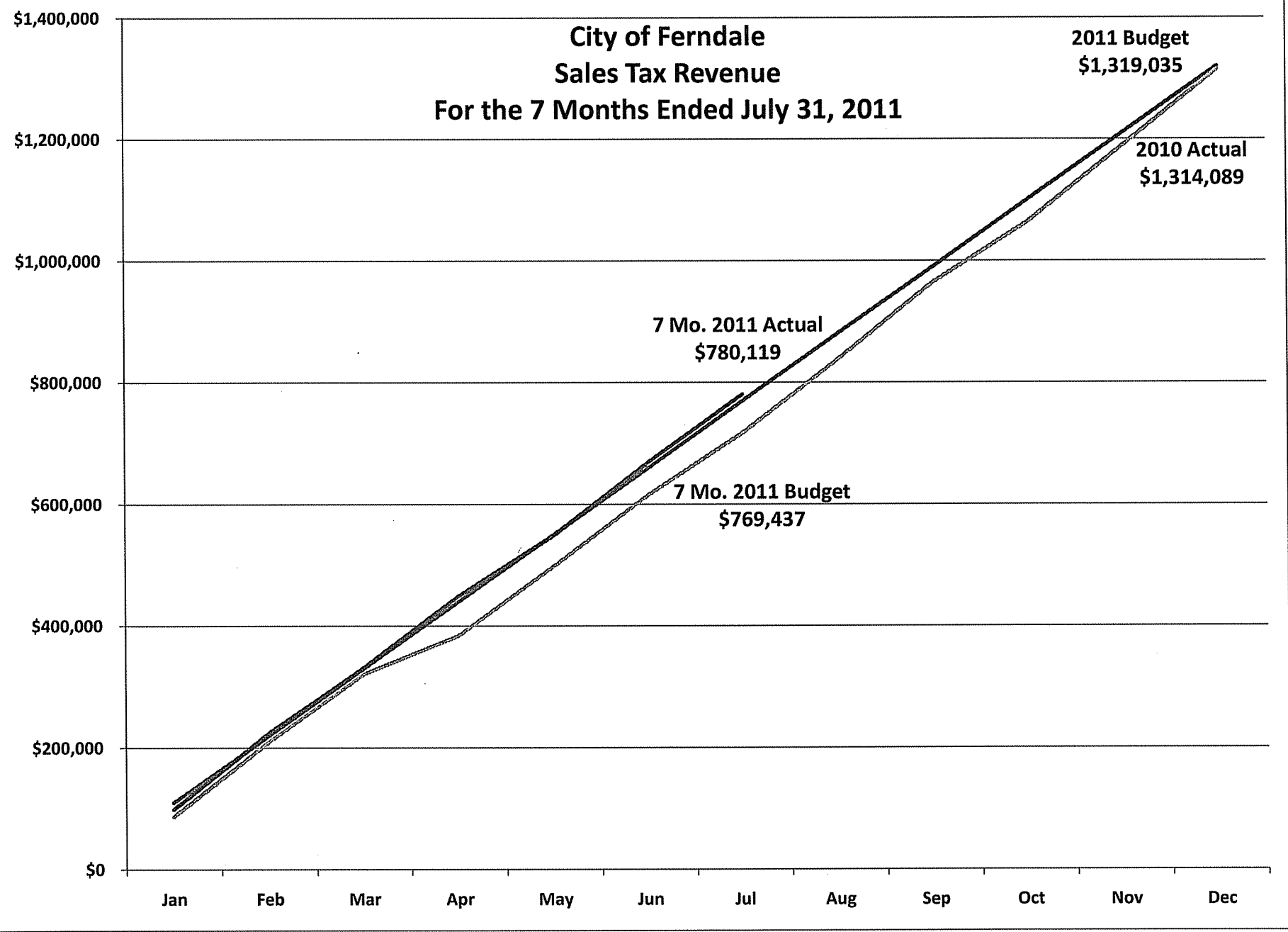
**City of Ferndale
Sales Tax Revenue
For the 7 Months Ended July 31, 2011**

**2011 Budget
\$1,319,035**

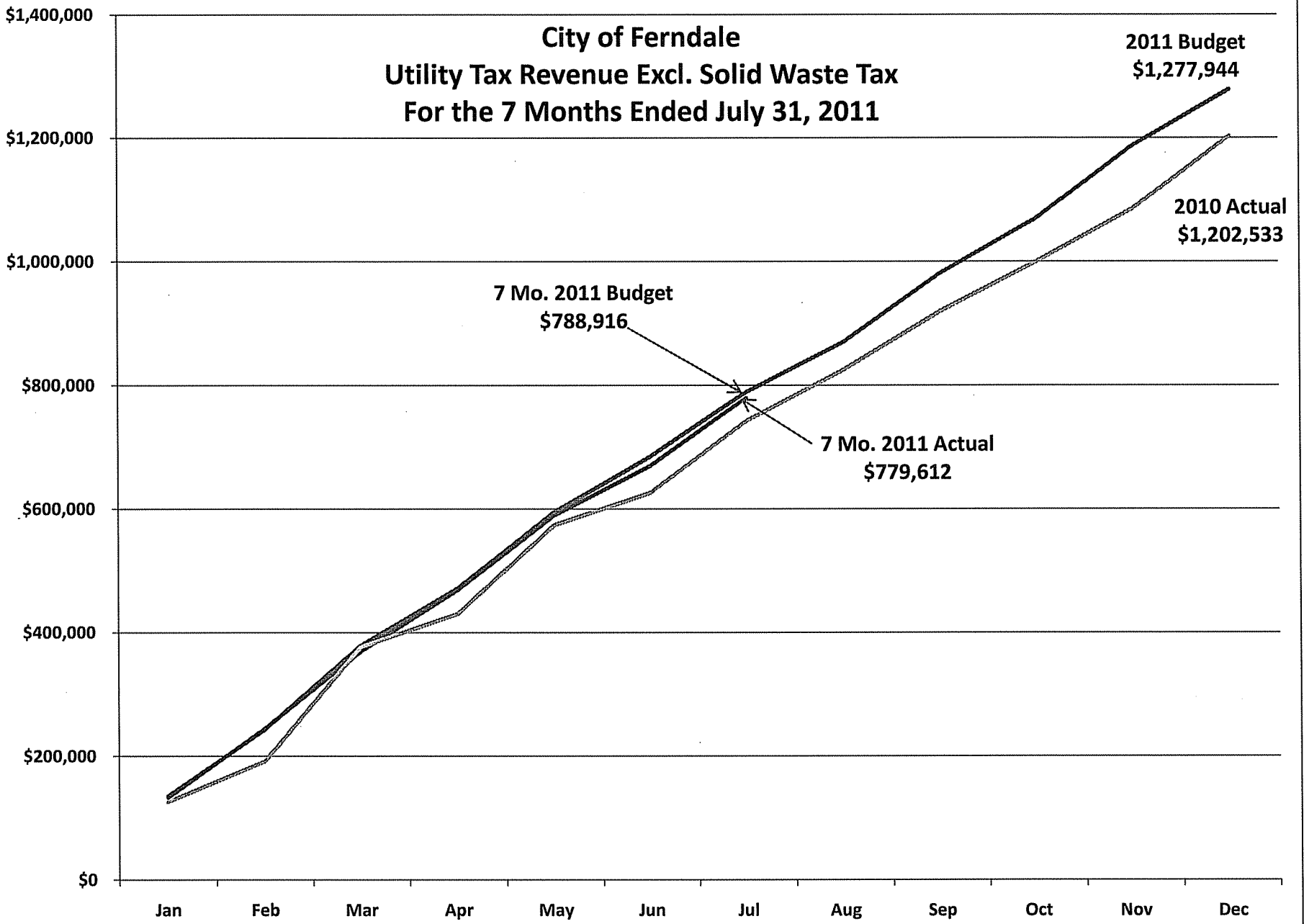
**2010 Actual
\$1,314,089**

**7 Mo. 2011 Actual
\$780,119**

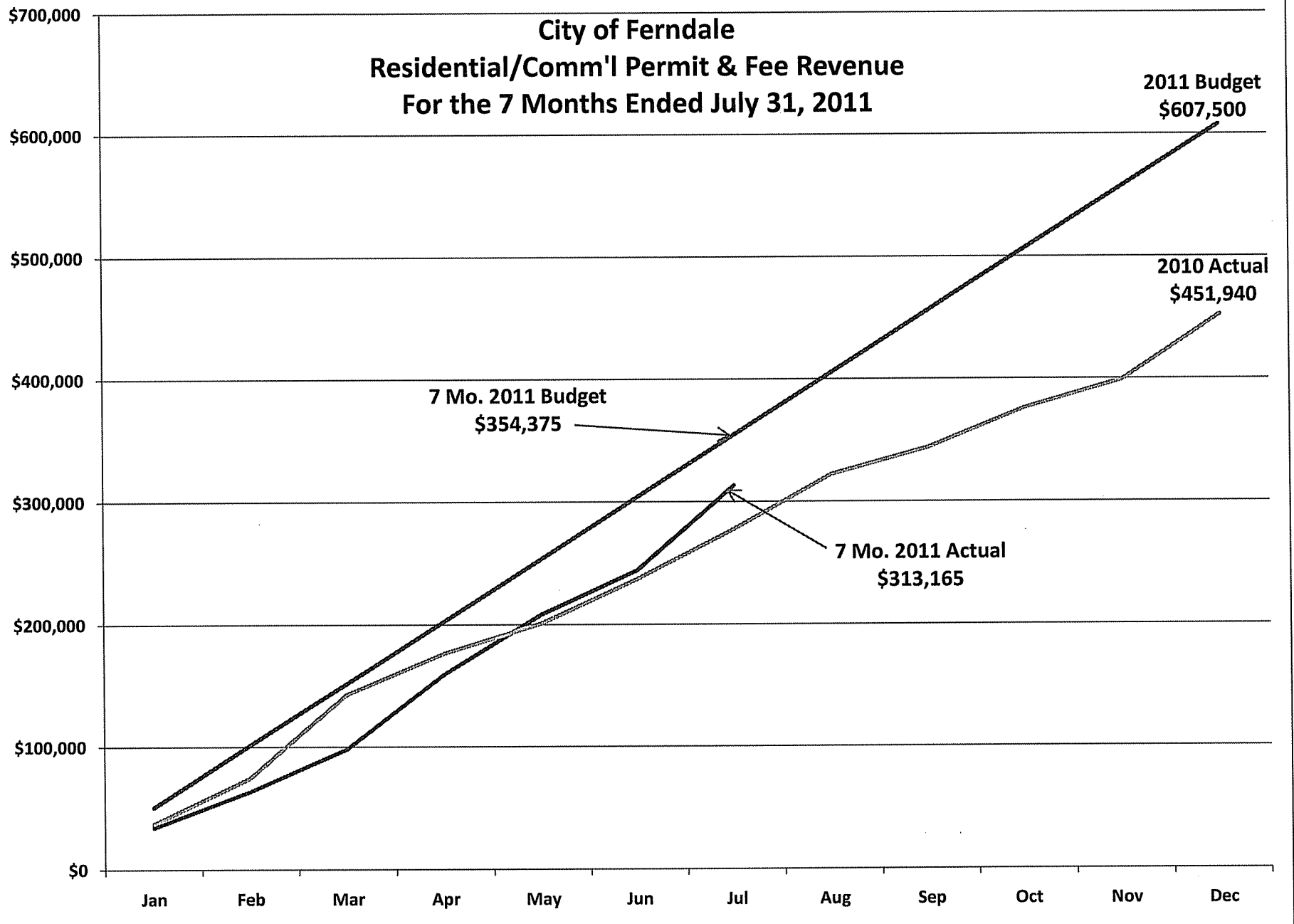
**7 Mo. 2011 Budget
\$769,437**



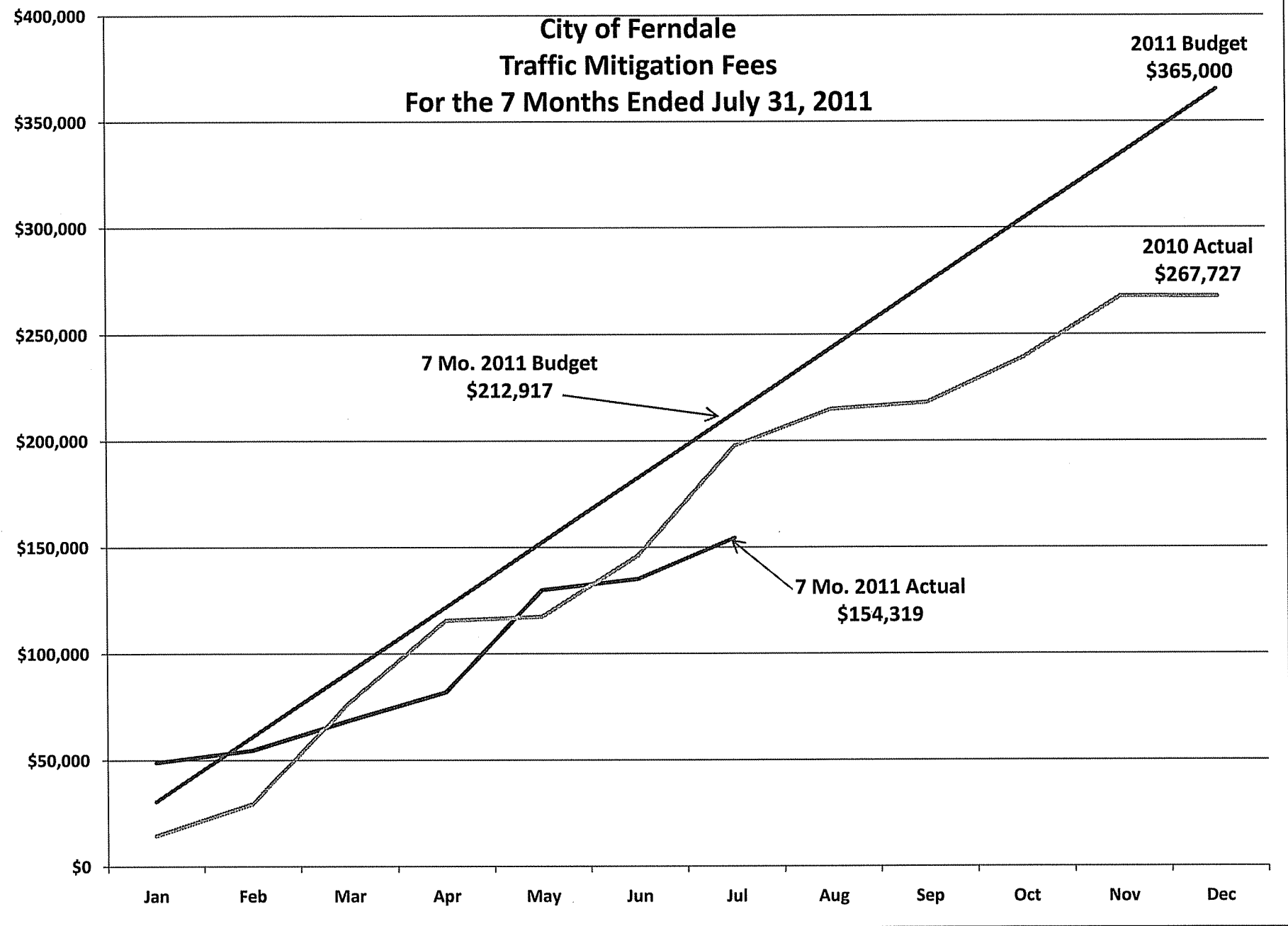
**City of Ferndale
Utility Tax Revenue Excl. Solid Waste Tax
For the 7 Months Ended July 31, 2011**



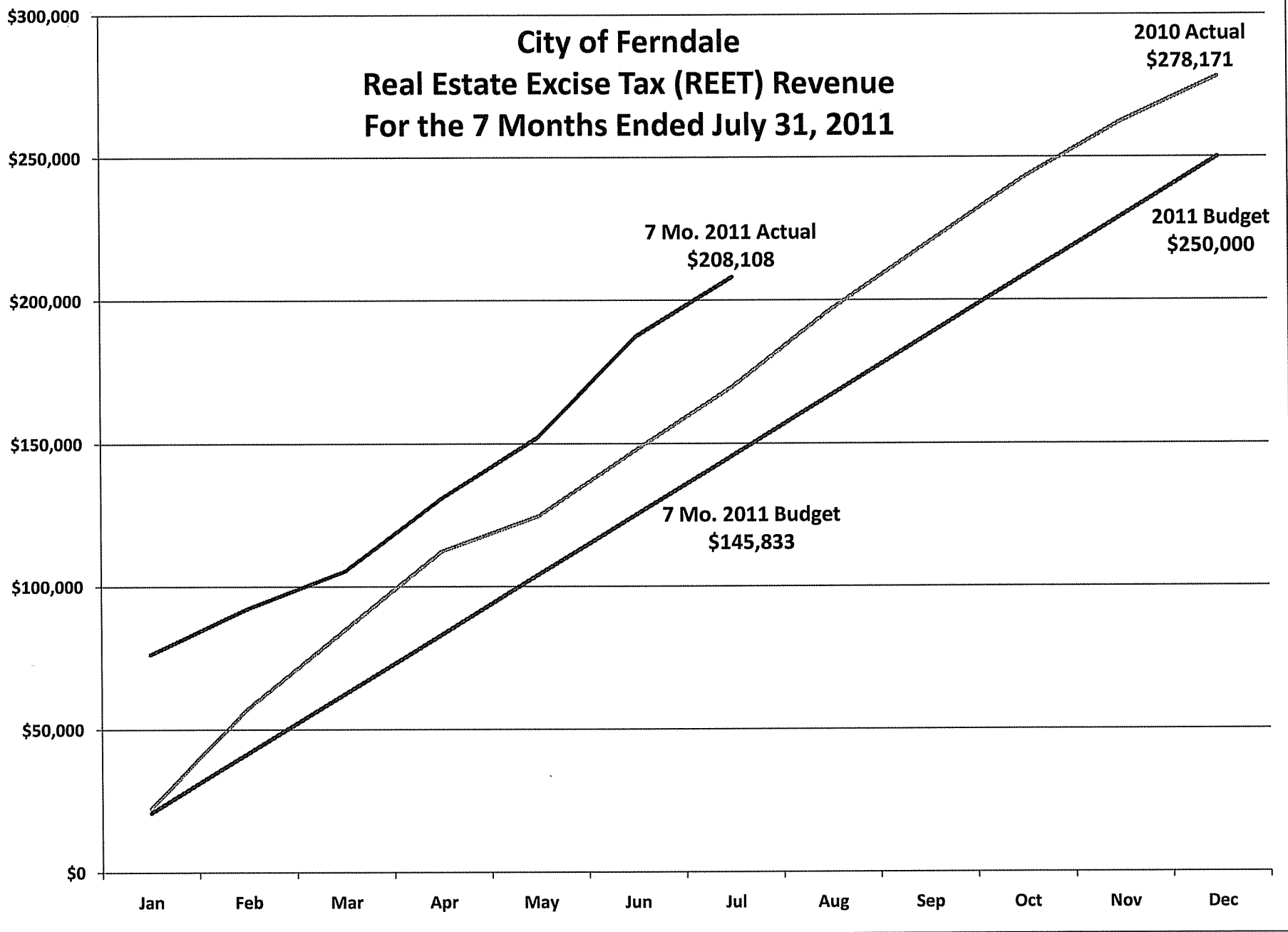
**City of Ferndale
Residential/Comm'l Permit & Fee Revenue
For the 7 Months Ended July 31, 2011**



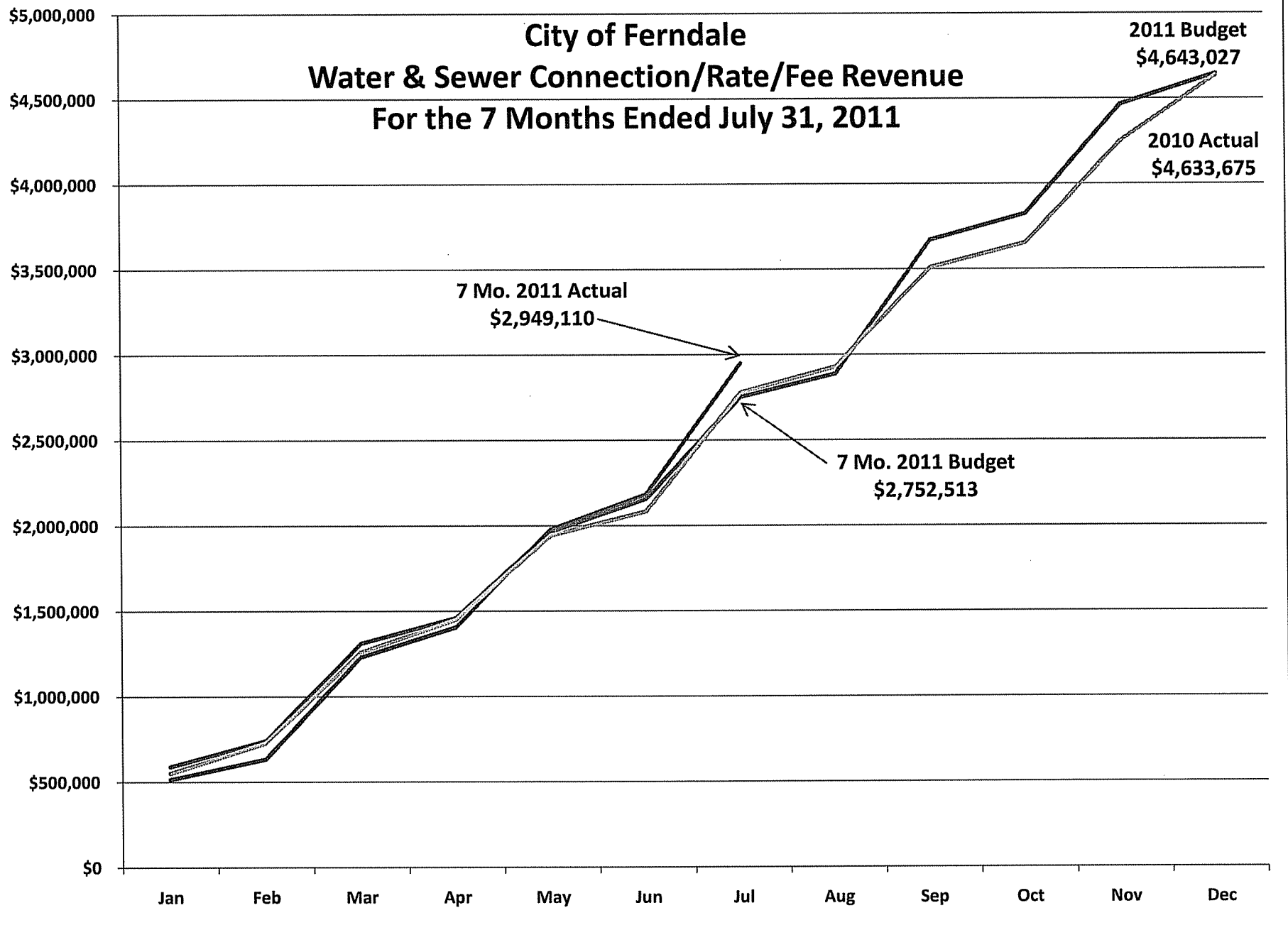
**City of Ferndale
Traffic Mitigation Fees
For the 7 Months Ended July 31, 2011**



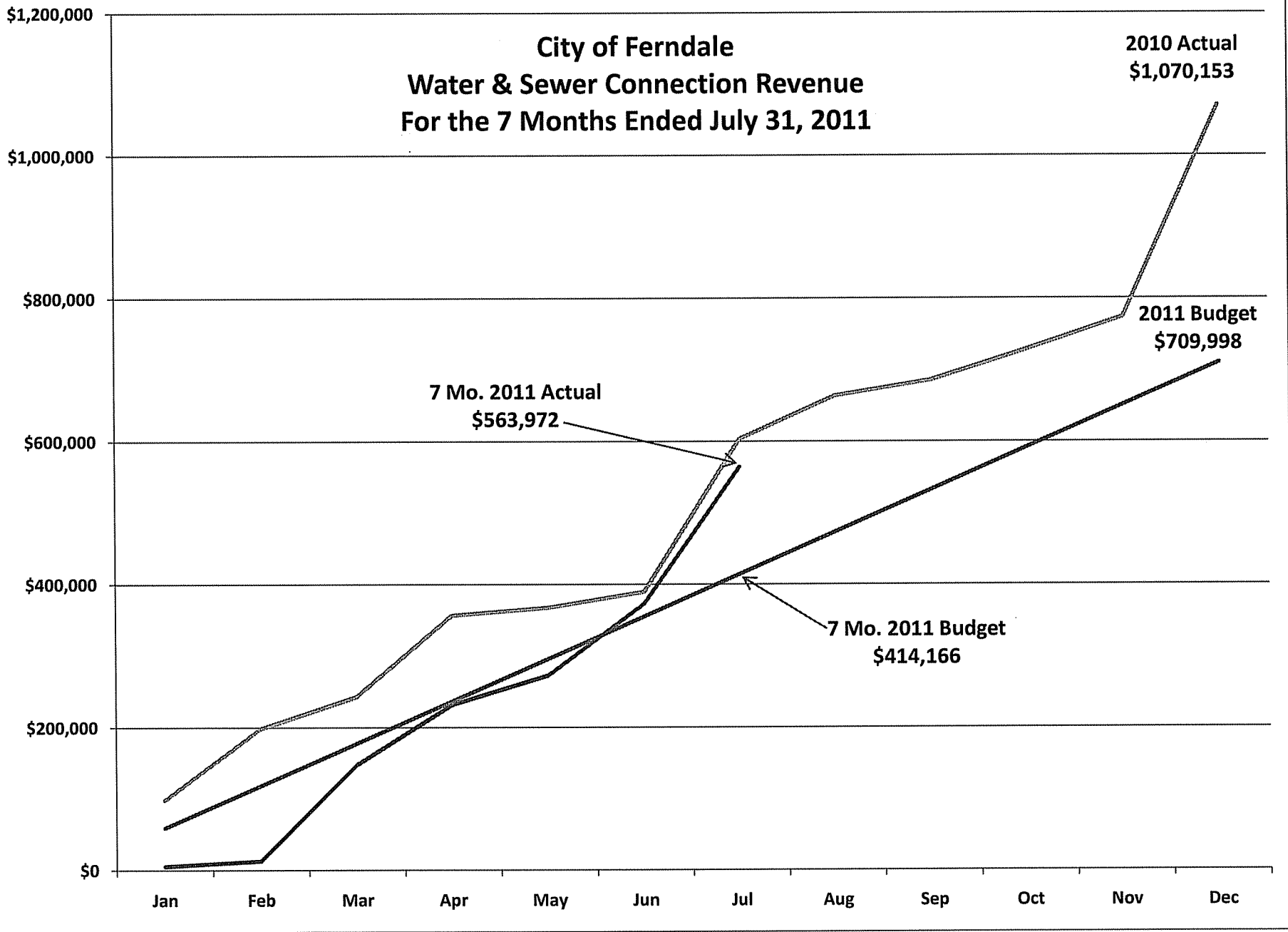
City of Ferndale Real Estate Excise Tax (REET) Revenue For the 7 Months Ended July 31, 2011



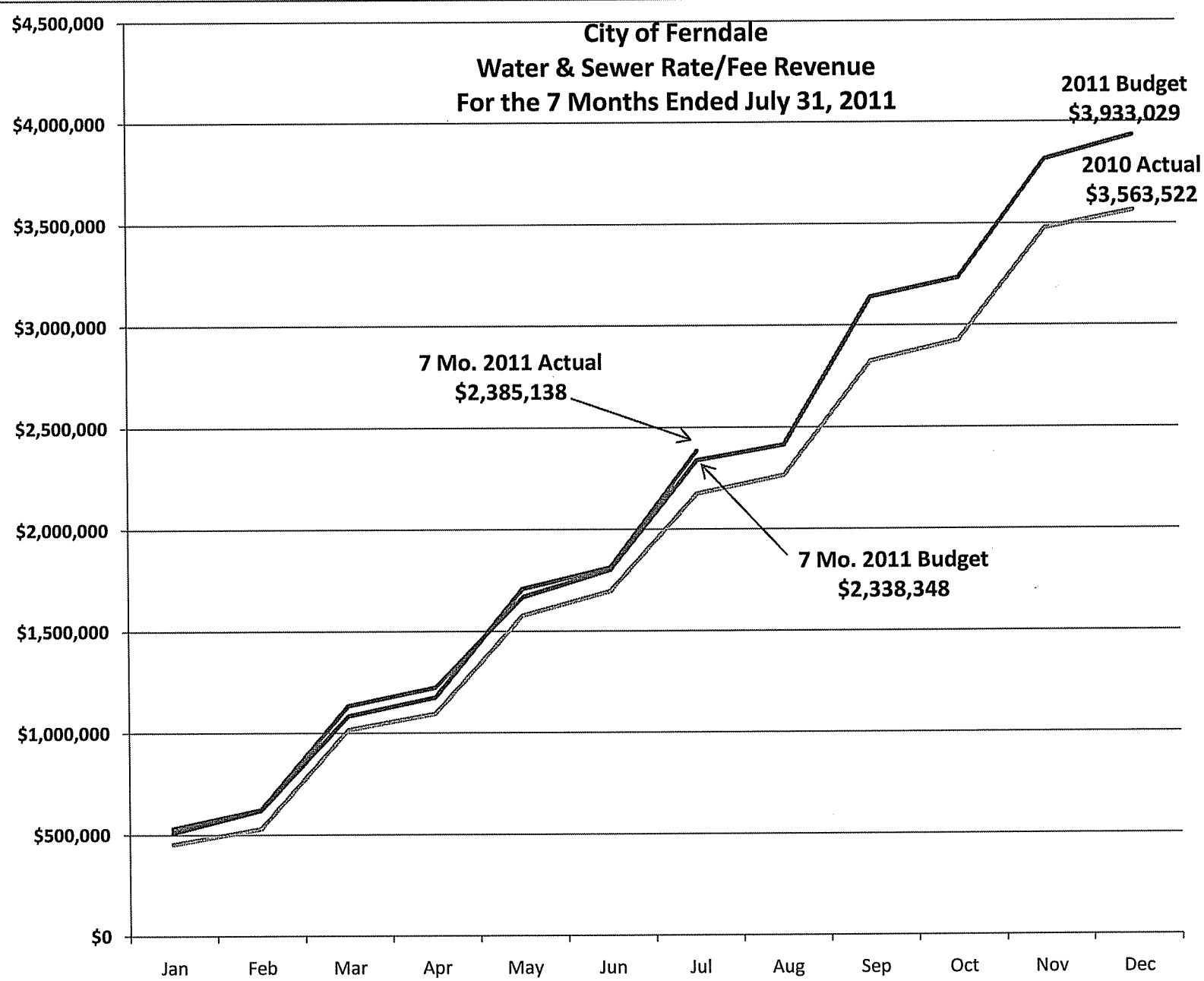
**City of Ferndale
Water & Sewer Connection/Rate/Fee Revenue
For the 7 Months Ended July 31, 2011**



**City of Ferndale
Water & Sewer Connection Revenue
For the 7 Months Ended July 31, 2011**



**City of Ferndale
Water & Sewer Rate/Fee Revenue
For the 7 Months Ended July 31, 2011**



**City of Ferndale
Solid Waste Utility Tax Revenue
For the 7 Months Ended July 31, 2011**

**2011 Budget
\$1,220,151
Rate = 11%**

**2010 Actual
\$1,105,957
Rate = 10%**

**7 Mo. 2011 Budget
\$706,364**

**7 Mo. 2011 Actual
\$677,439**

