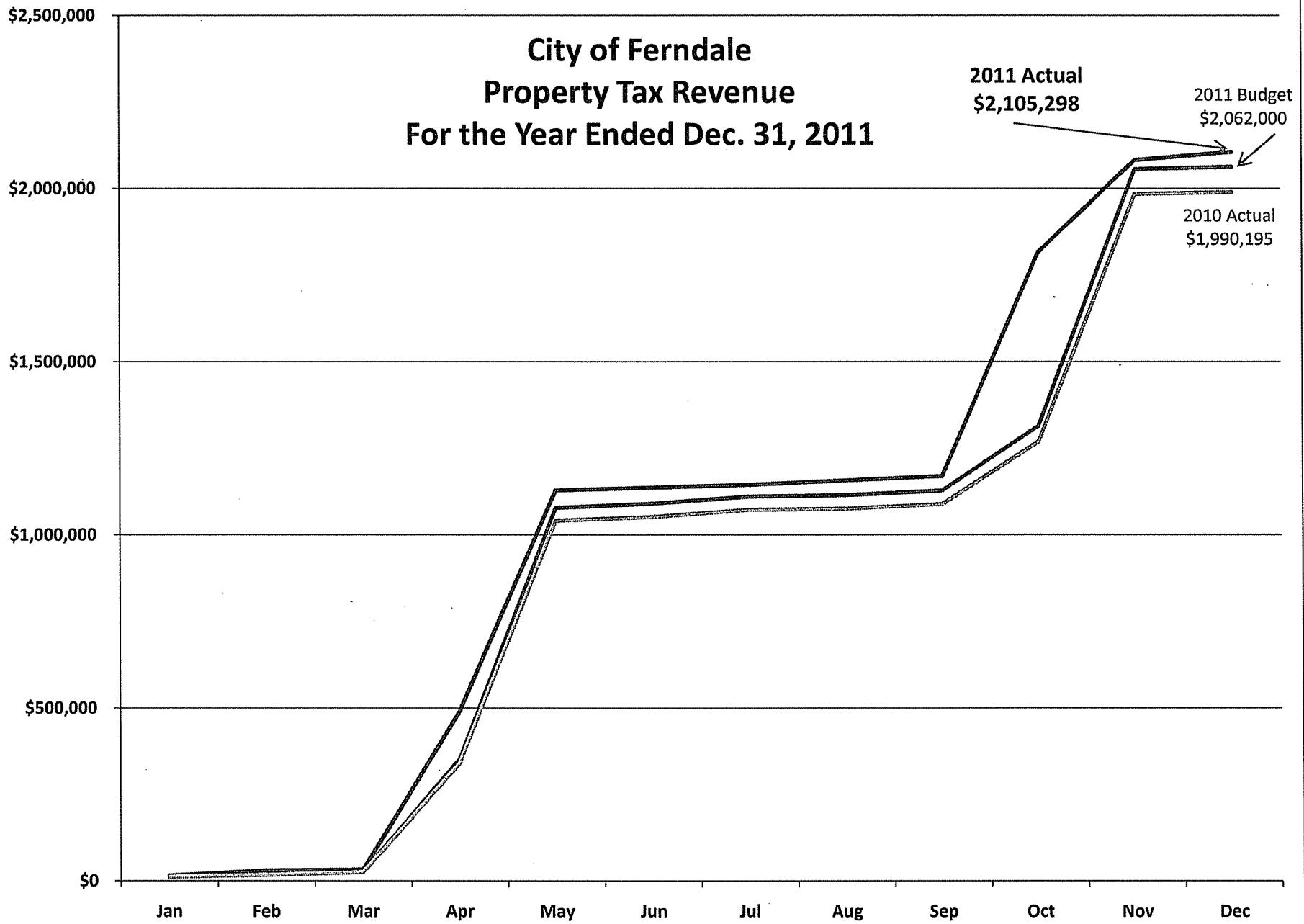


City of Ferndale Property Tax Revenue For the Year Ended Dec. 31, 2011

2011 Actual
\$2,105,298

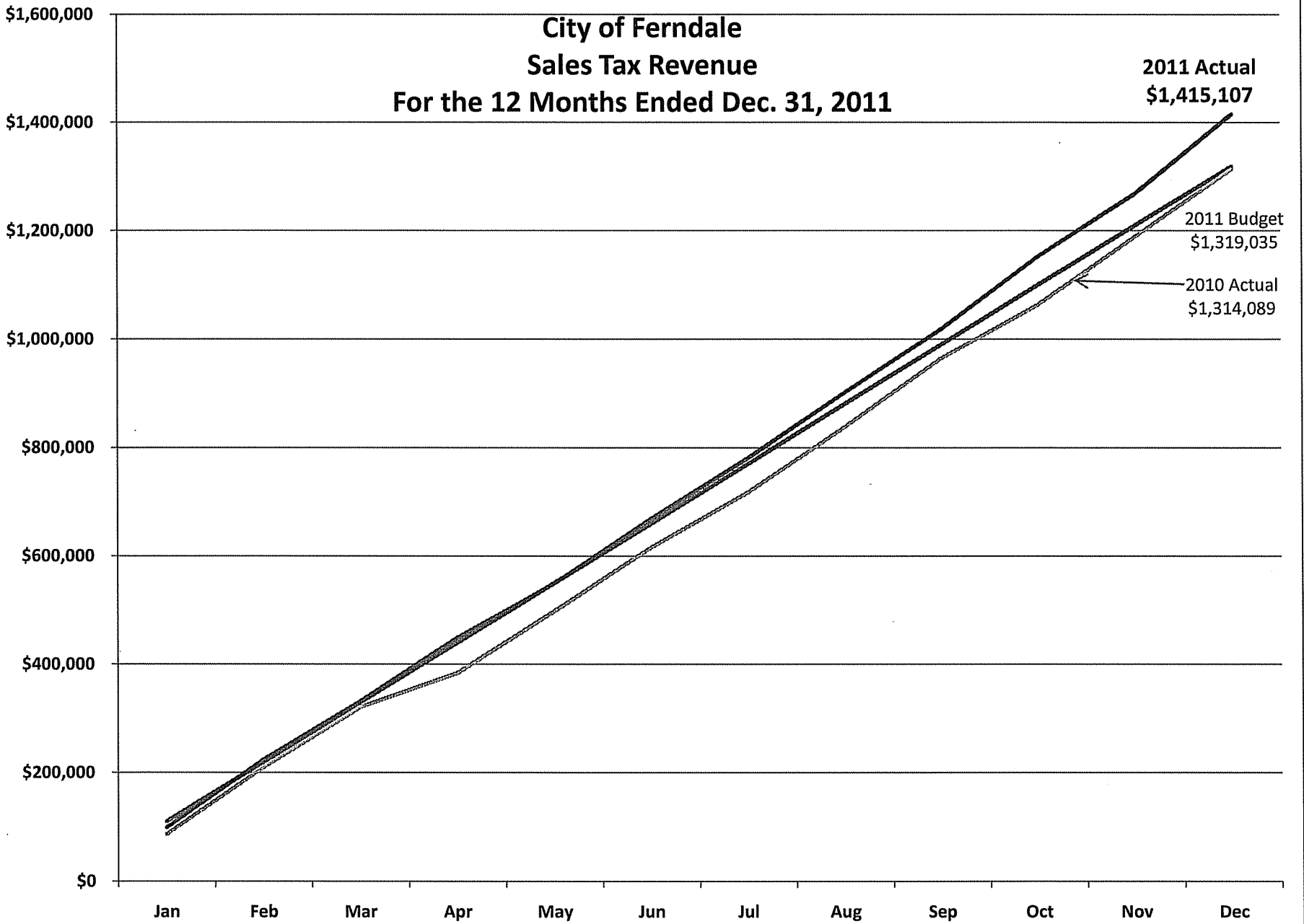
2011 Budget
\$2,062,000

2010 Actual
\$1,990,195

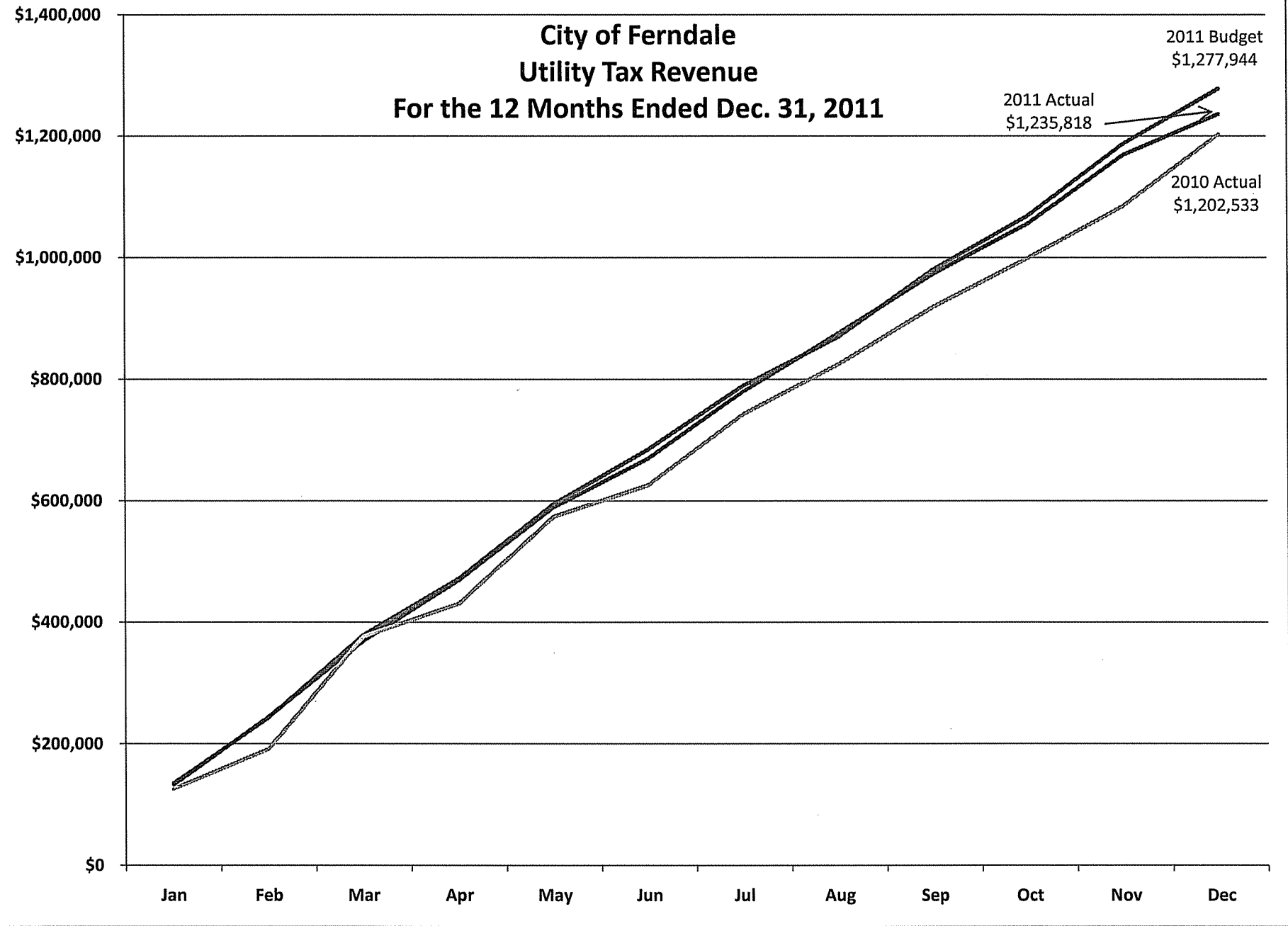


1

**City of Ferndale
Sales Tax Revenue
For the 12 Months Ended Dec. 31, 2011**



**City of Ferndale
Utility Tax Revenue
For the 12 Months Ended Dec. 31, 2011**



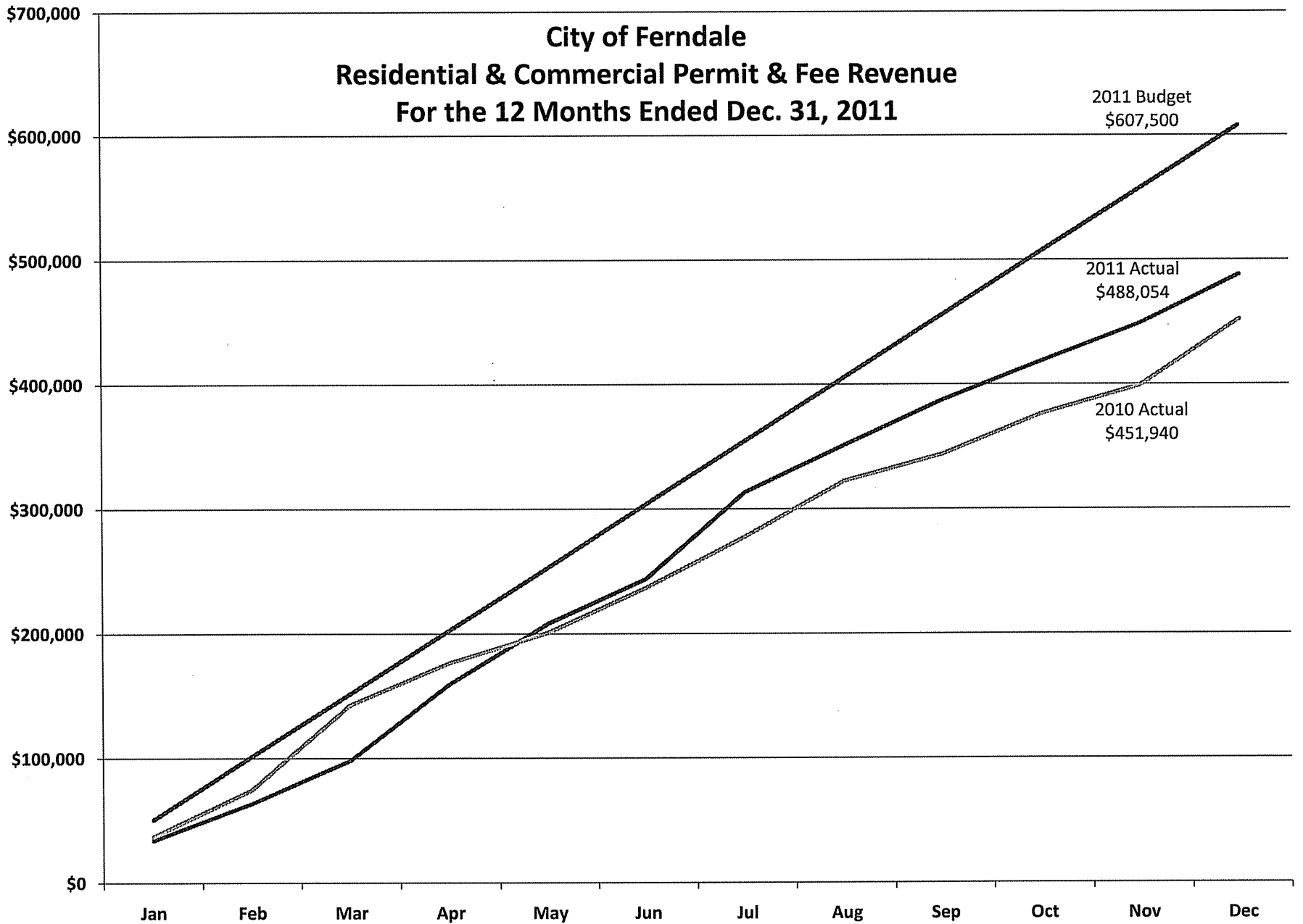
2

**City of Ferndale
Residential & Commercial Permit & Fee Revenue
For the 12 Months Ended Dec. 31, 2011**

2011 Budget
\$607,500

2011 Actual
\$488,054

2010 Actual
\$451,940

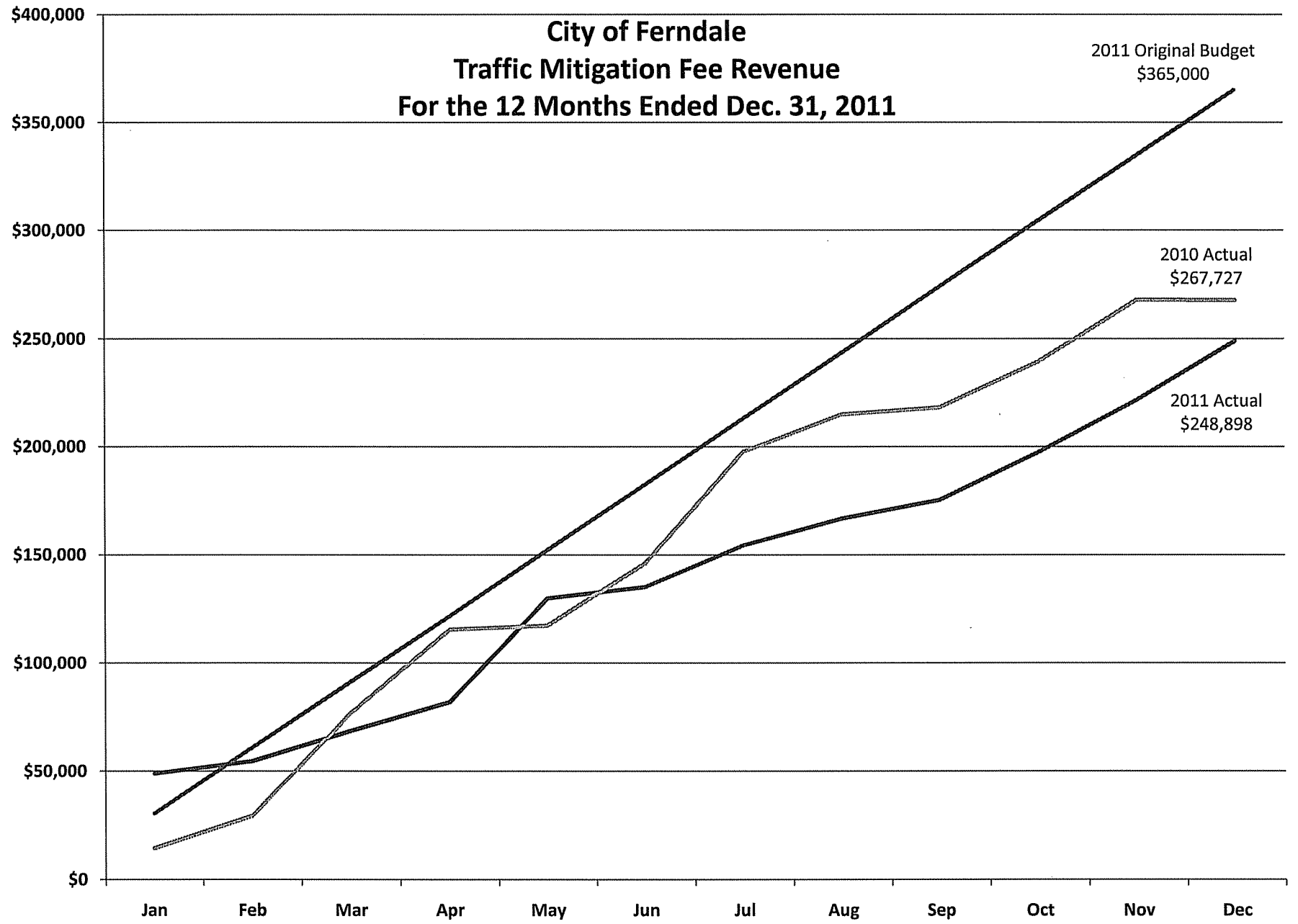


**City of Ferndale
Traffic Mitigation Fee Revenue
For the 12 Months Ended Dec. 31, 2011**

2011 Original Budget
\$365,000

2010 Actual
\$267,727

2011 Actual
\$248,898



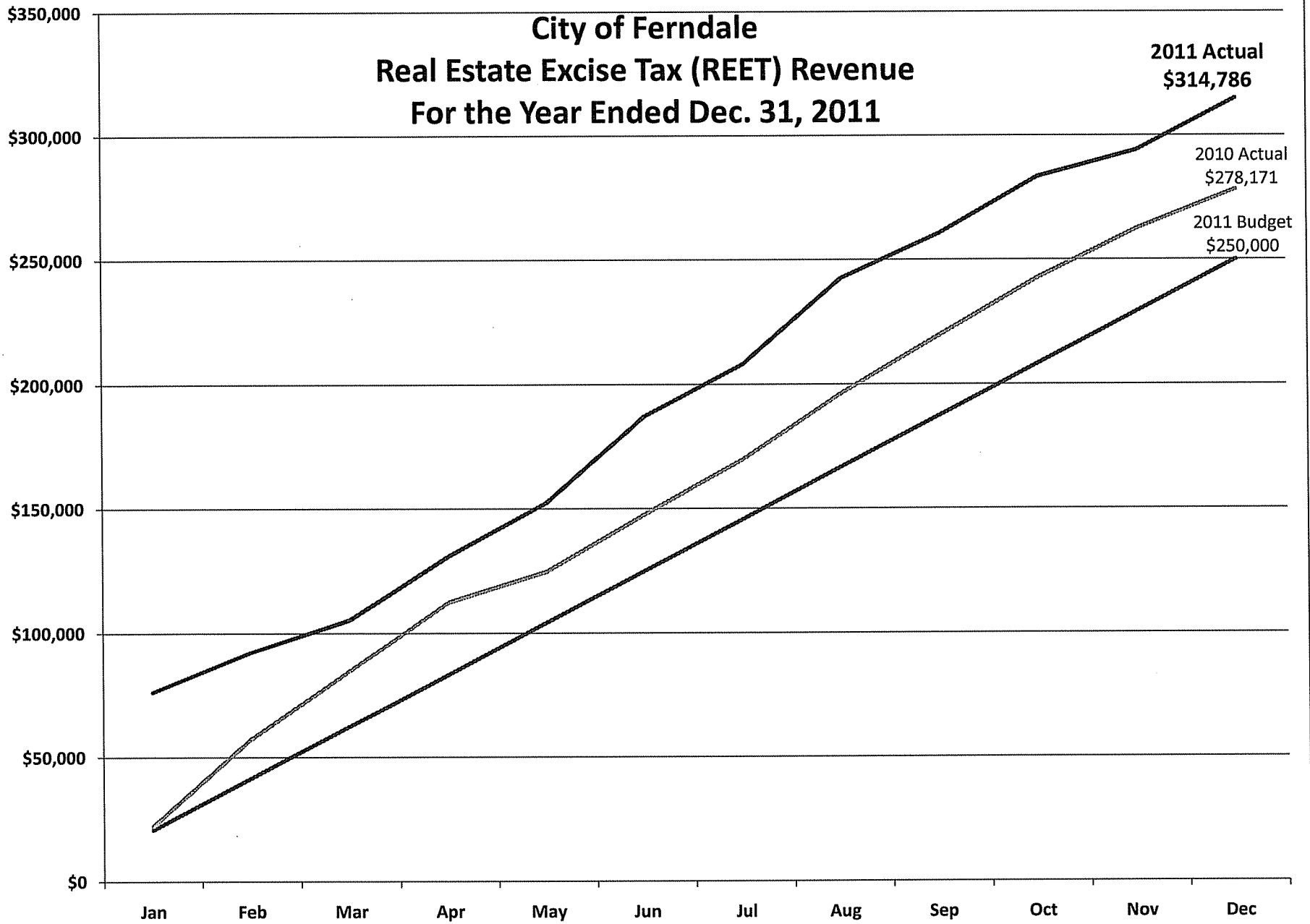
5

**City of Ferndale
Real Estate Excise Tax (REET) Revenue
For the Year Ended Dec. 31, 2011**

**2011 Actual
\$314,786**

2010 Actual
\$278,171

2011 Budget
\$250,000

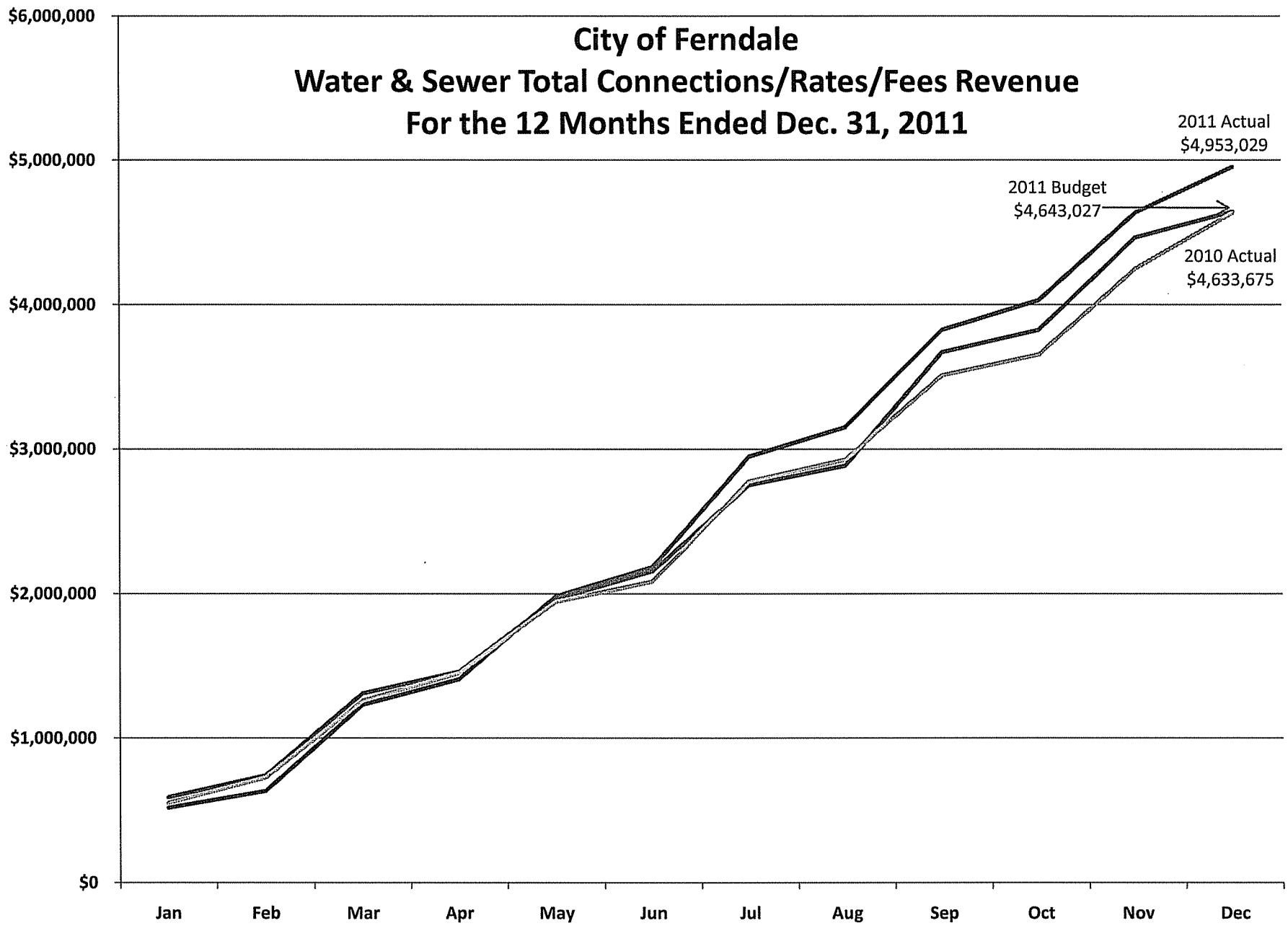


**City of Ferndale
Water & Sewer Total Connections/Rates/Fees Revenue
For the 12 Months Ended Dec. 31, 2011**

2011 Actual
\$4,953,029

2011 Budget
\$4,643,027

2010 Actual
\$4,633,675

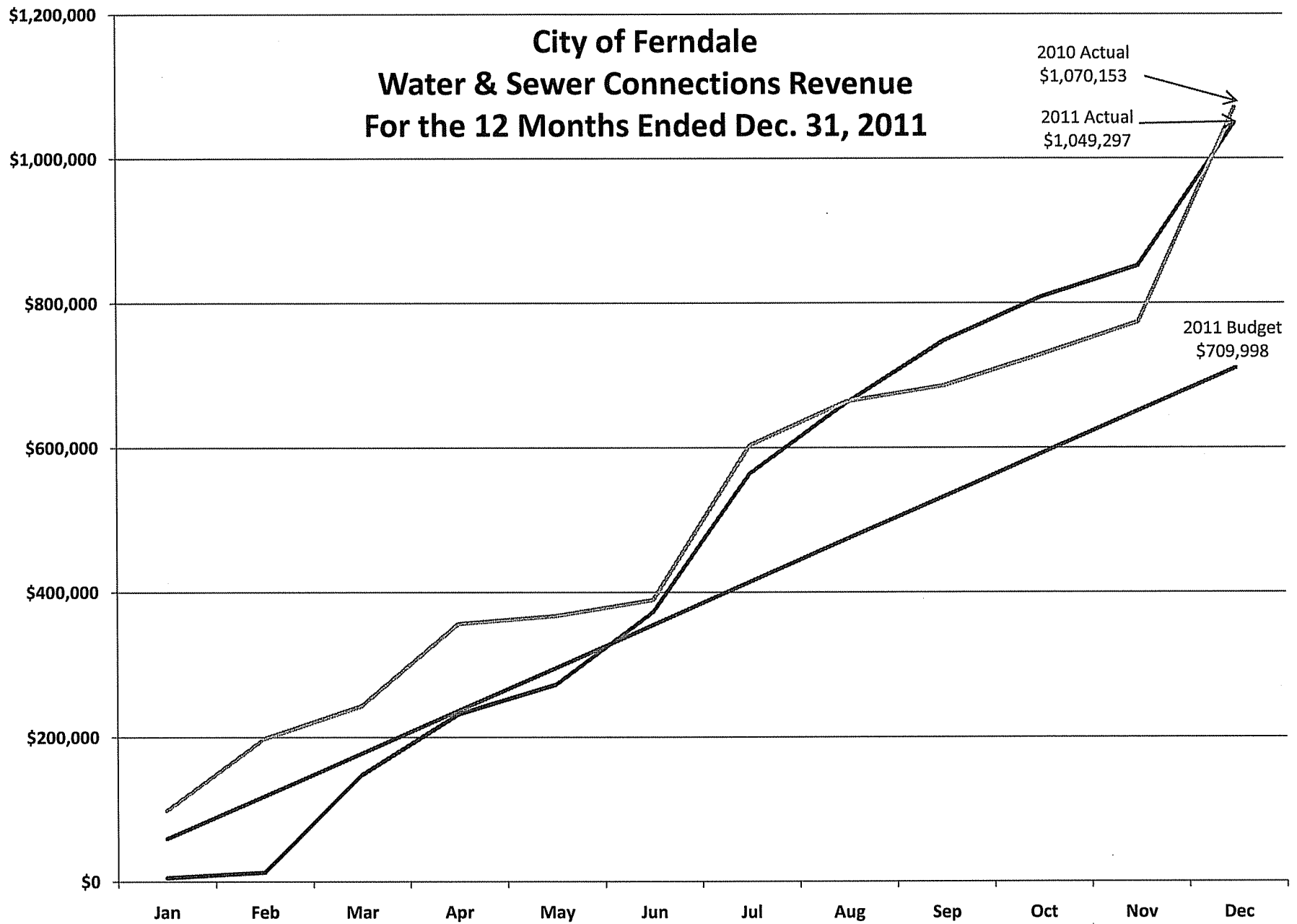


City of Ferndale Water & Sewer Connections Revenue For the 12 Months Ended Dec. 31, 2011

2010 Actual
\$1,070,153

2011 Actual
\$1,049,297

2011 Budget
\$709,998

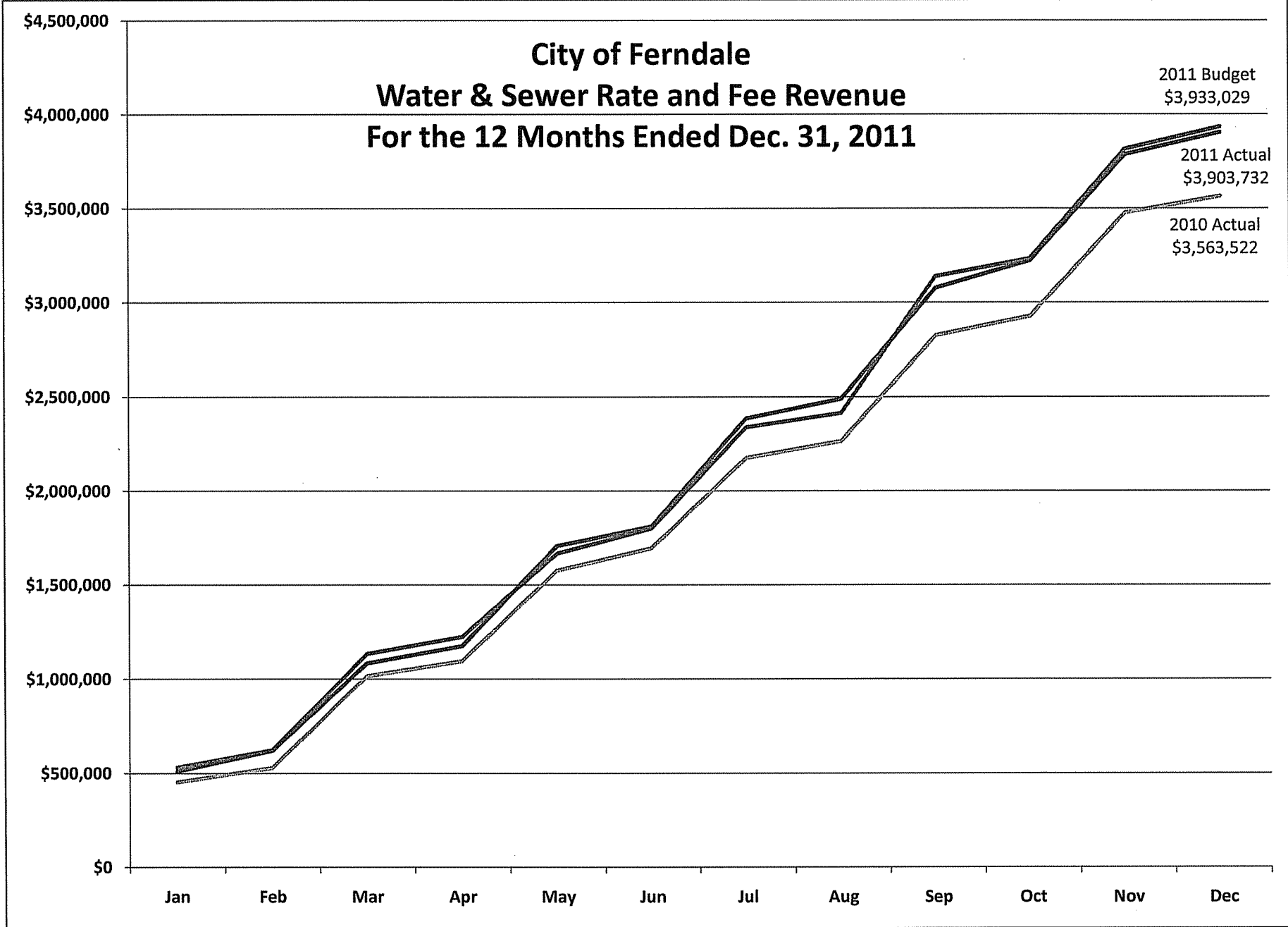


**City of Ferndale
Water & Sewer Rate and Fee Revenue
For the 12 Months Ended Dec. 31, 2011**

2011 Budget
\$3,933,029

2011 Actual
\$3,903,732

2010 Actual
\$3,563,522



**City of Ferndale
Solid Waste Utility Tax Revenue
For the 12 Months Ended Dec. 31, 2011**

