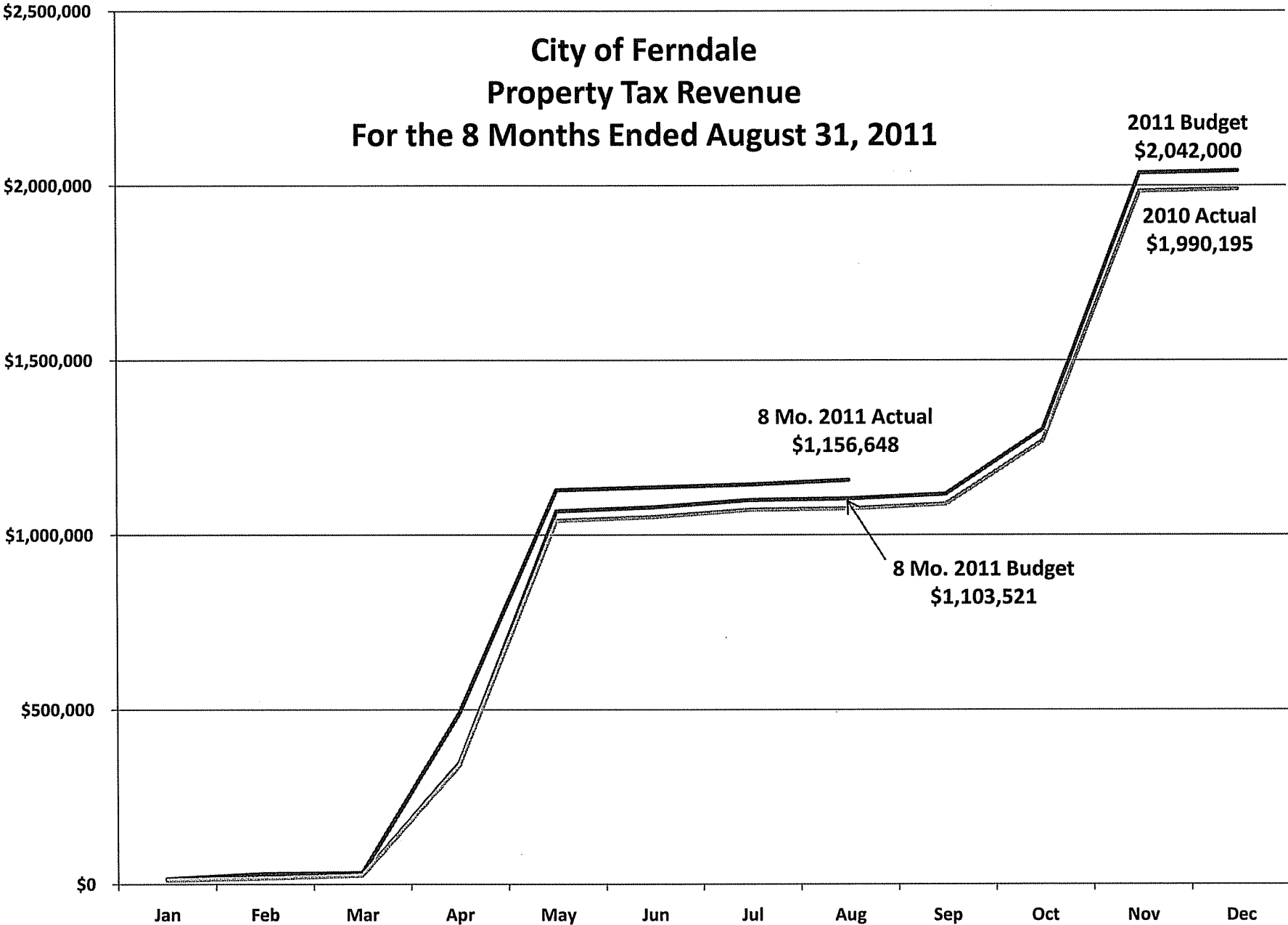


**City of Ferndale
Property Tax Revenue
For the 8 Months Ended August 31, 2011**



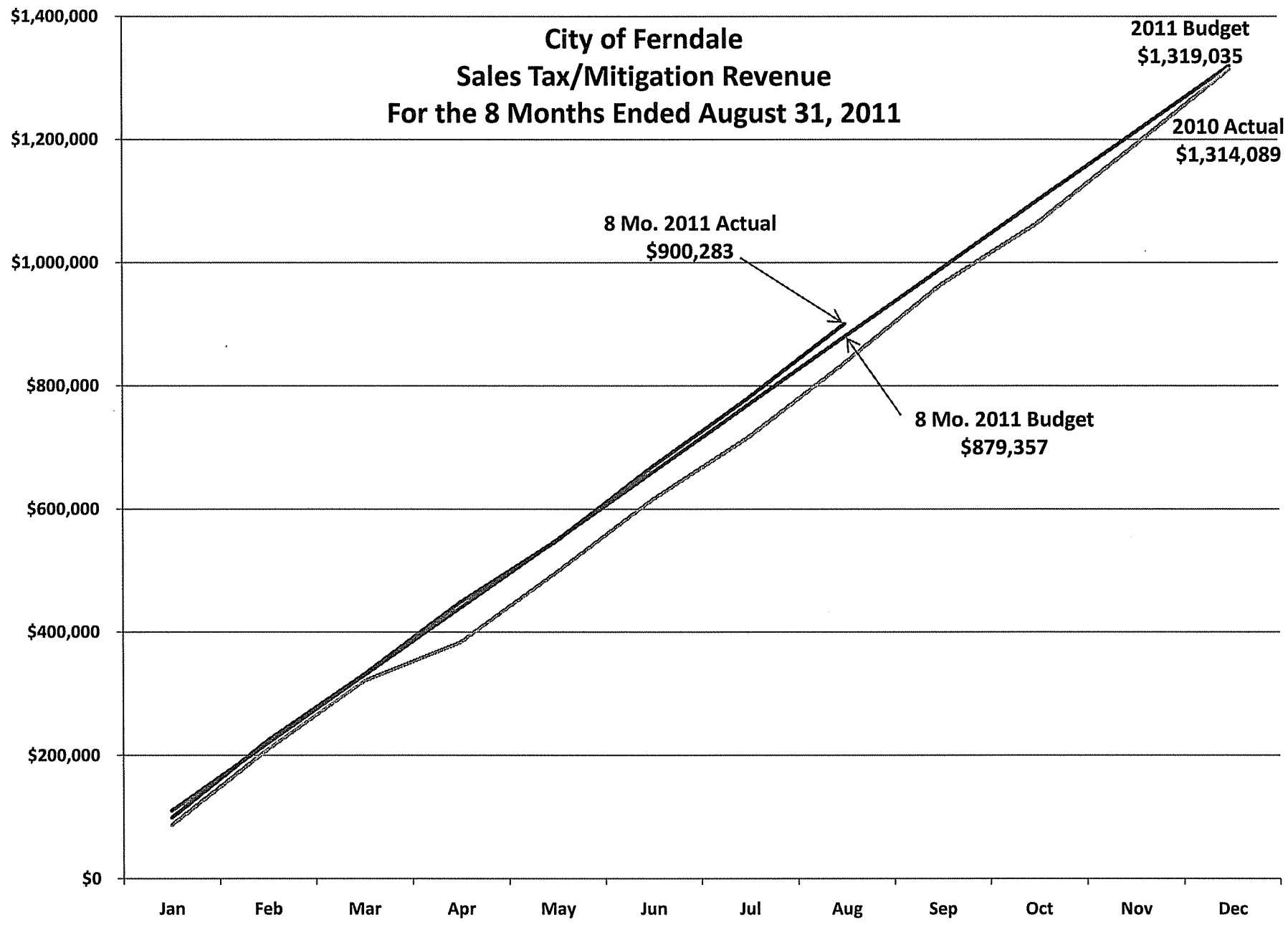
**City of Ferndale
Sales Tax/Mitigation Revenue
For the 8 Months Ended August 31, 2011**

**2011 Budget
\$1,319,035**

**2010 Actual
\$1,314,089**

**8 Mo. 2011 Actual
\$900,283**

**8 Mo. 2011 Budget
\$879,357**

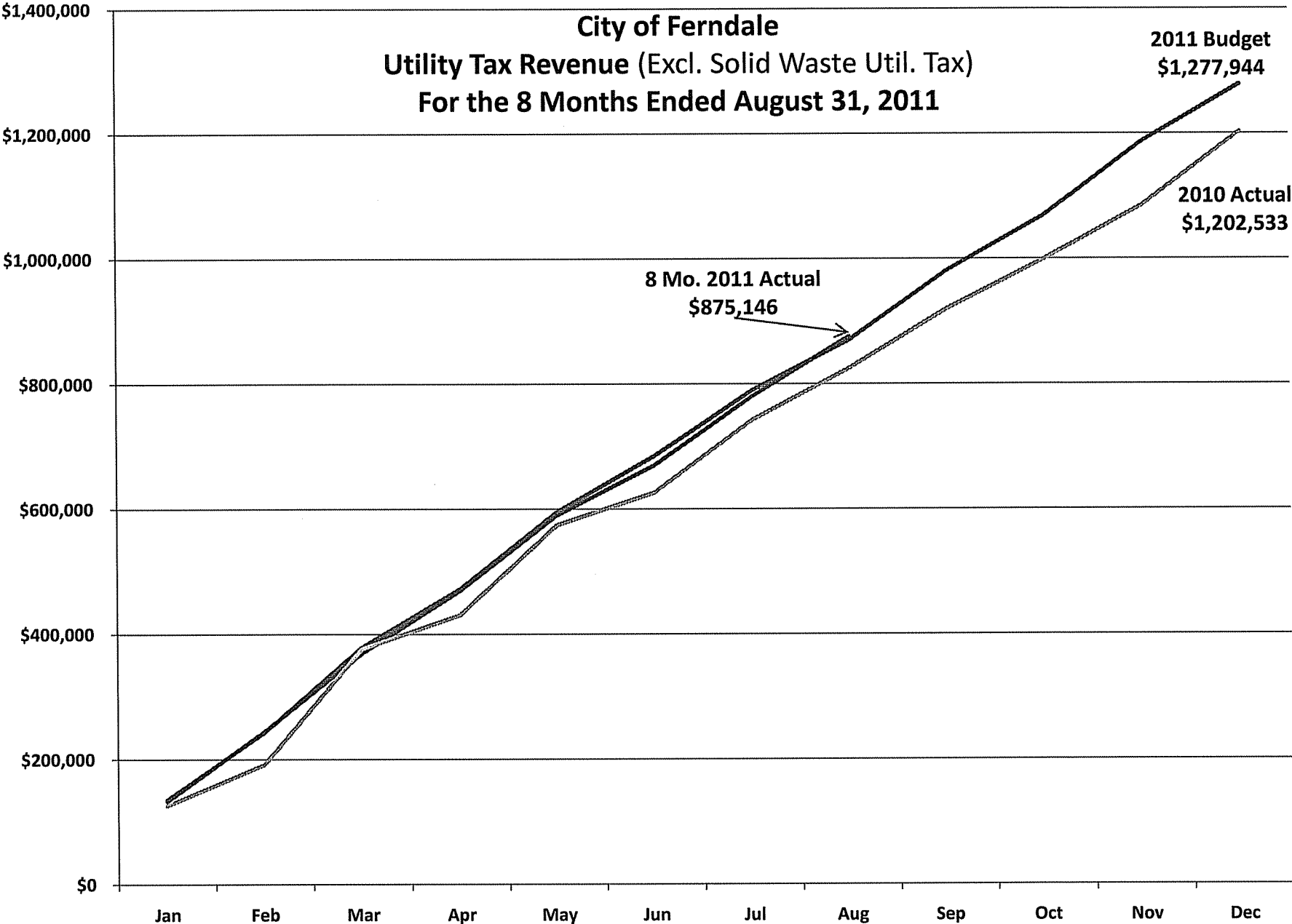


City of Ferndale
Utility Tax Revenue (Excl. Solid Waste Util. Tax)
For the 8 Months Ended August 31, 2011

2011 Budget
\$1,277,944

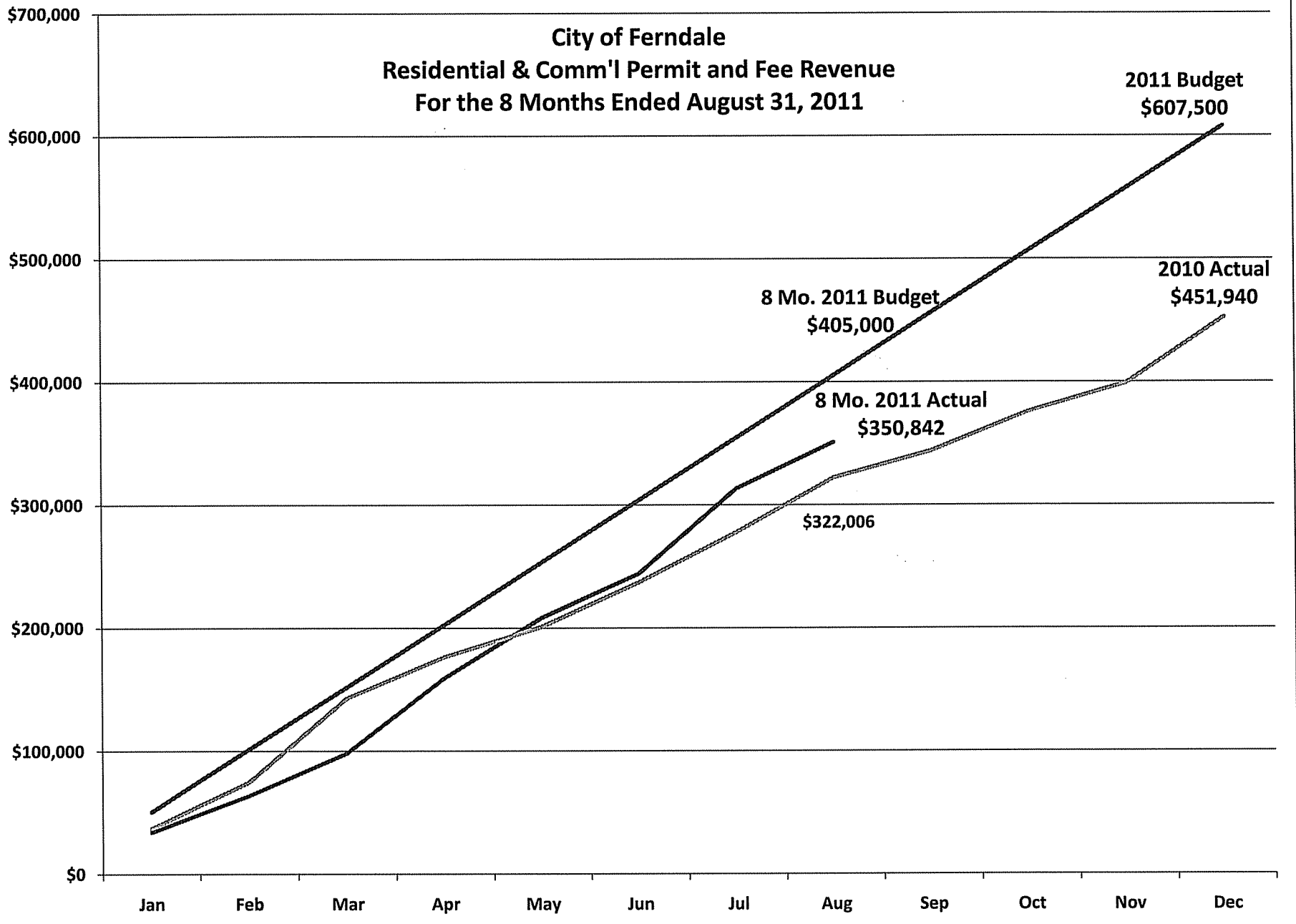
2010 Actual
\$1,202,533

8 Mo. 2011 Actual
\$875,146



3

**City of Ferndale
Residential & Comm'l Permit and Fee Revenue
For the 8 Months Ended August 31, 2011**



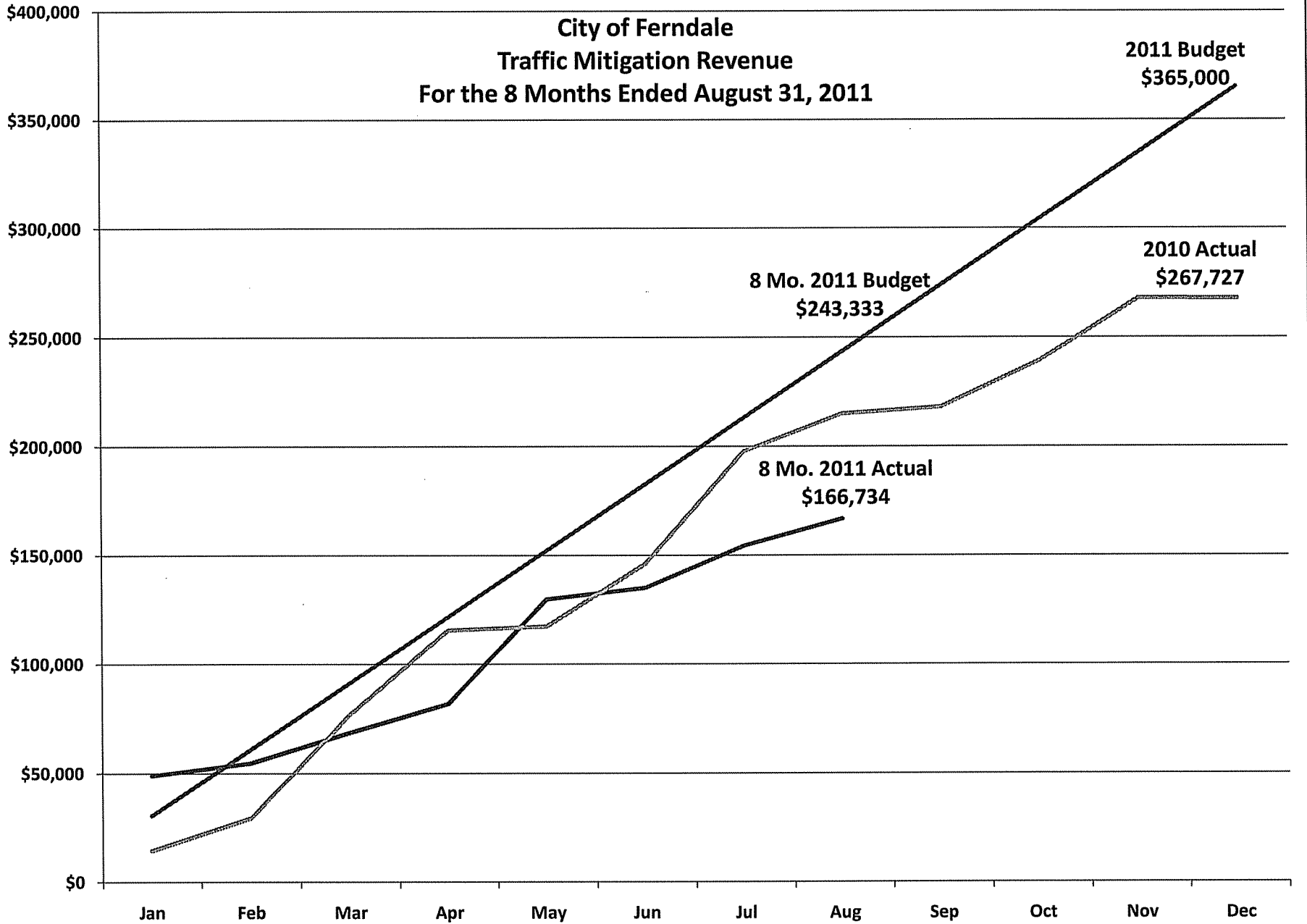
**City of Ferndale
Traffic Mitigation Revenue
For the 8 Months Ended August 31, 2011**

**2011 Budget
\$365,000**

**2010 Actual
\$267,727**

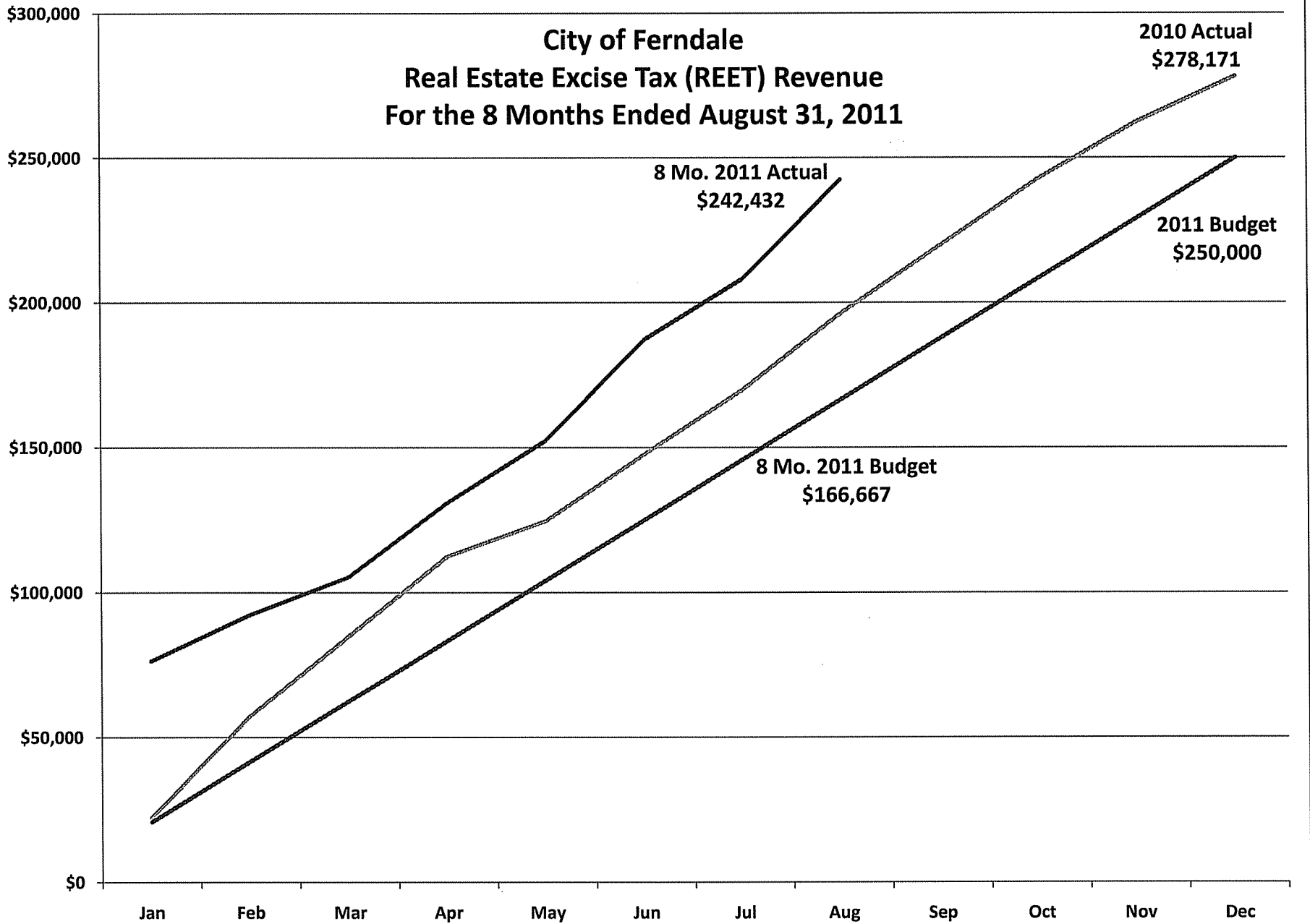
**8 Mo. 2011 Budget
\$243,333**

**8 Mo. 2011 Actual
\$166,734**

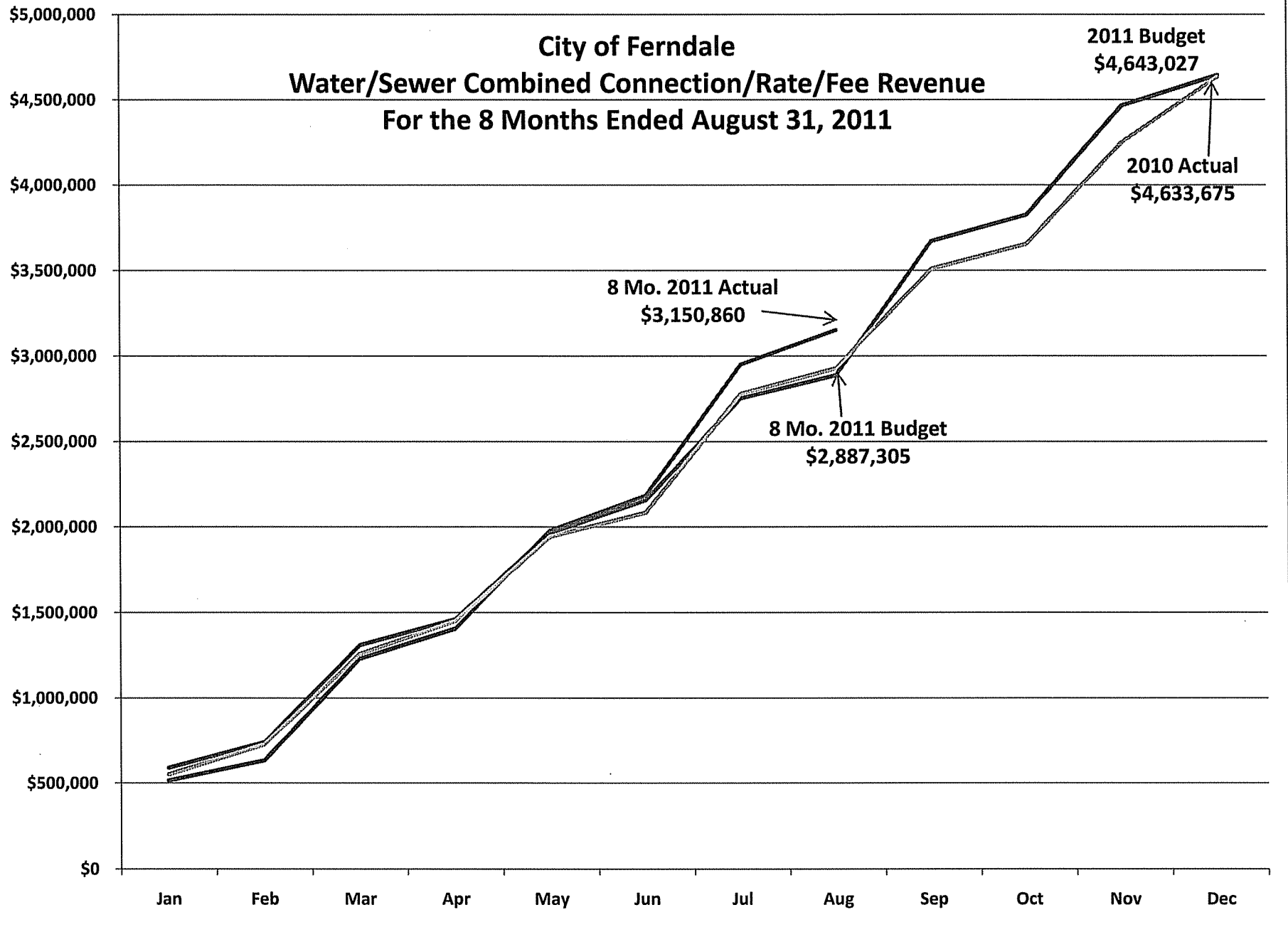


5

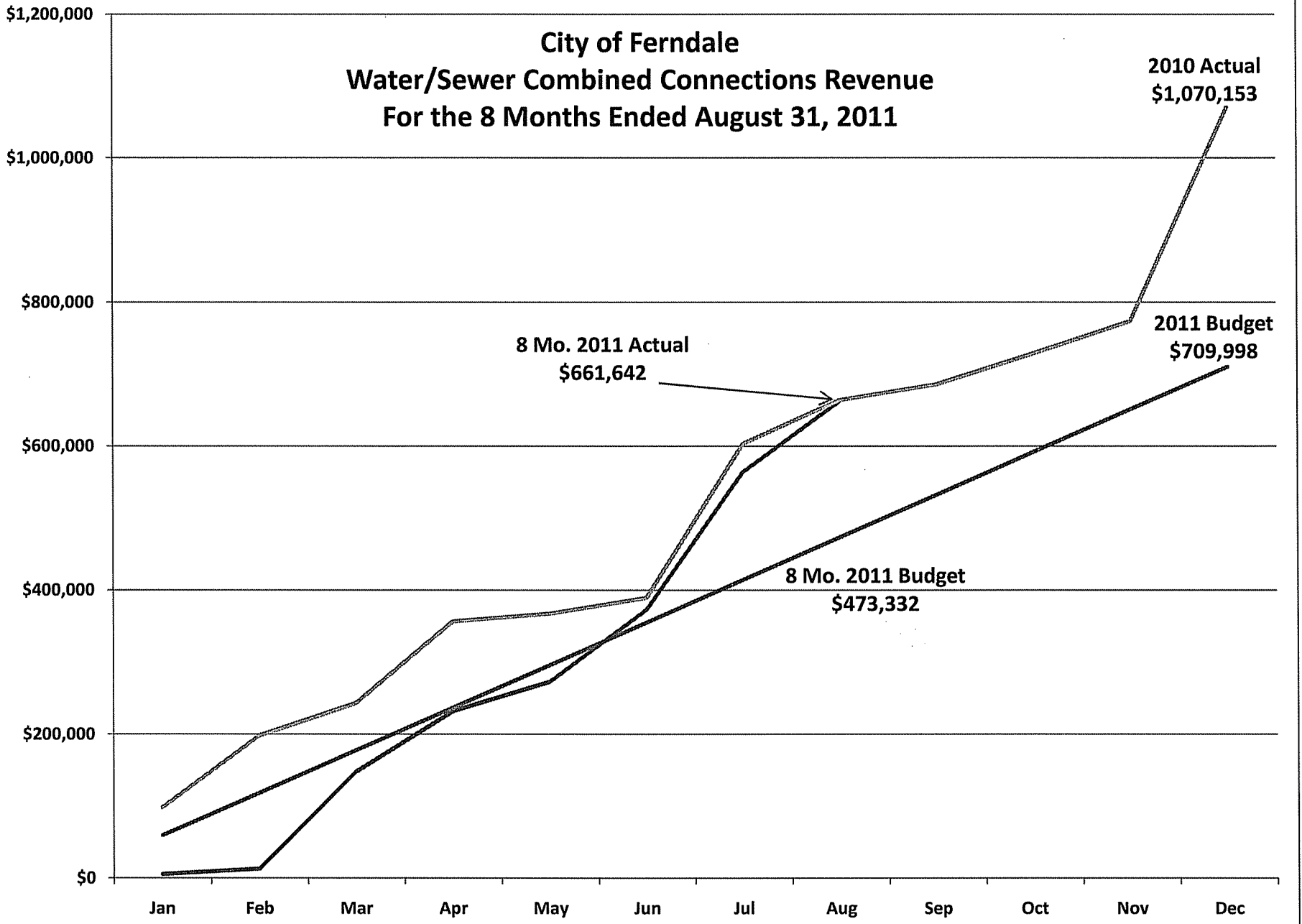
**City of Ferndale
Real Estate Excise Tax (REET) Revenue
For the 8 Months Ended August 31, 2011**



**City of Ferndale
Water/Sewer Combined Connection/Rate/Fee Revenue
For the 8 Months Ended August 31, 2011**



**City of Ferndale
Water/Sewer Combined Connections Revenue
For the 8 Months Ended August 31, 2011**



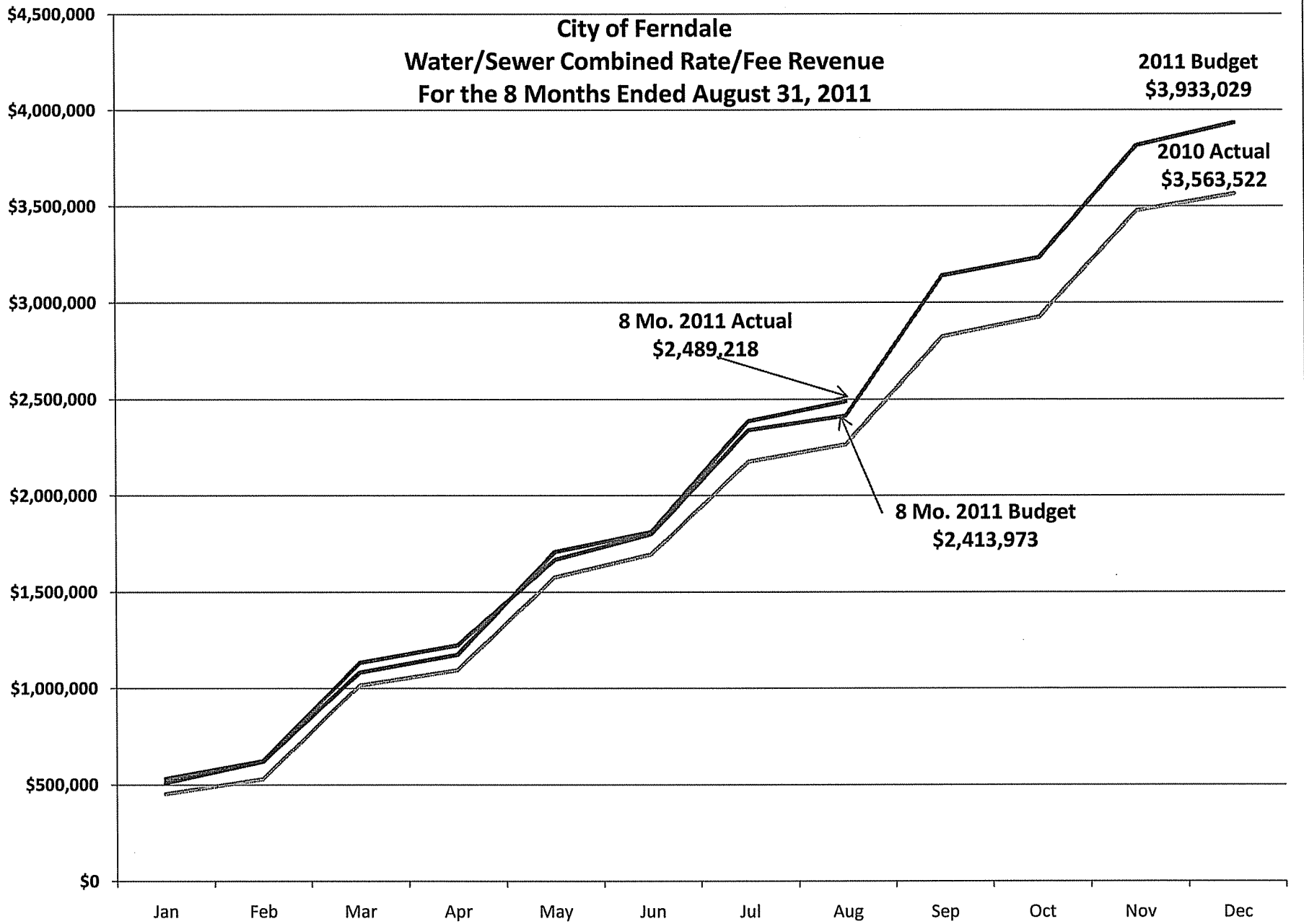
**City of Ferndale
Water/Sewer Combined Rate/Fee Revenue
For the 8 Months Ended August 31, 2011**

**2011 Budget
\$3,933,029**

**2010 Actual
\$3,563,522**

**8 Mo. 2011 Actual
\$2,489,218**

**8 Mo. 2011 Budget
\$2,413,973**



**City of Ferndale
Solid Waste Utility Tax Revenue
For the 8 Months Ended August 31, 2011**

