



City of Ferndale

CITY COUNCIL STAFF REPORT

MEETING DATE: May 29, 2019 AGENDA BILL #_____

SUBJECT: Six-Year Transportation Improvement Program 2020-2025

DATE: May 29, 2019

FROM: Kevin Renz, Public Works Director

PRESENTATION BY: Kevin Renz, Public Works Director

RECOMMENDATIONS:

Staff recommends that Council adopt Six-Year Transportation Improvement Program (TIP) for the period 2020-2025.

BACKGROUND:

The City is required under RCW 35.77.010 (Perpetual advanced six-year plans for coordinated transportation program expenditures) to prepare and adopt a comprehensive transportation program for the ensuing six calendar years.

ANALYSIS:

As per RCW 35.77.010, the City must adopt a revised and extended comprehensive transportation program before July 1st of each year. The program must then be submitted within 30 days to the Secretary of Transportation. Adoption of the TIP requires a Public Hearing, currently scheduled for June 3, 2019 following Council discussion.

With the City's major focus being the Thornton Overcrossing Project, the 2020-2025 TIP is substantially similar to previous years with no additional projects and limited modifications to timeline, funding, and expenditure levels.

Additionally, several completed projects have been removed.

ALTERNATIVES CONSIDERED:

The alternatives considered include:

- 1) Proceed with the adoption of the Six-Year Transportation Improvement Program.
- 2) Take no action.
- 3) Direct staff to proceed in another direction.

FISCAL REVIEW: N/A

LEGAL REVIEW: N/A

CONCLUSION:

Staff recommends adoption of the 2020-2025 Six-Year Transportation Improvement Program.

City of Ferndale
6-Year Transportation Improvement Program
2020-2025



Funding:

P- pending
 S- secured

Hearing Date: 6/3/2019 Adoption Date: _____
 Amend Date: n/a Resolution No: _____

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
Douglas Road (750-ft east of S Church Rd to Imhoff Rd)						
Preliminary Engineering	TBD	Design	\$125,000.00	Federal Funds	\$0	750-ft east of S Church Rd to Imhoff Rd; reconstruct
Right-of-Way	TBD	Right-of-Way	\$300,000.00	State TIB Funds	\$0	and widen street to City standards.
Construction	TBD	Construction	\$1,625,000.00	City Funds	\$0	Utilities: Storm \$175,000, Sewer \$350,000
		Construction Management	<u>\$185,000.00</u>	Other	<u>\$0</u>	
			<u>\$2,235,000.00</u>		<u>\$0</u>	
Ferndale Terrace Improvement Project						
Preliminary Engineering	2019	Design	\$510,202.00	X Federal Funds	\$0	Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$400,000.00	State TIB Funds	\$0	Classify as Fed Route 2019
Construction	TBD	Construction	\$2,075,000.00	City Funds	P \$975,000	TBD: \$300,000 + Utility Funds
		Construction Management	<u>\$300,000.00</u>	Other	S* \$250,000	* Dept. of Ecology grant for LID Storm design
			<u>\$3,285,202.00</u>		<u>\$1,225,000</u>	Design Contract 2019
Legoe Avenue						
Preliminary Engineering	TBD	Design	\$95,000.00	Federal Funds	\$0	Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$385,000.00	State TIB Funds	\$0	Utilities: Water \$65,000, Storm \$85,000, Sewer \$90,000
Construction	TBD	Construction	\$950,000.00	City Funds	\$0	
		Construction Management	<u>\$145,000.00</u>	Other	<u>\$0</u>	
		TOTAL	<u>\$1,575,000.00</u>	TOTAL	<u>\$0</u>	
Main Street - Barrett Rd to east CL						
Preliminary Engineering	TBD	Design	\$245,000.00	Federal and/or State	\$0	Reconstruct and widen street to City standards.
Right-of-Way	TBD	Right-of-Way	\$350,000.00	TBD	\$0	Prior grant applications unsuccessful
Construction	TBD	Construction	\$2,450,000.00	Utility Funds	\$0	Utilities: Storm \$410,000
		Construction Management	<u>\$365,000.00</u>	City/ Other Funds	<u>\$0</u>	
		TOTAL	<u>\$3,410,000.00</u>	TOTAL	<u>\$0</u>	
Main and LaBounty Roundabout						
Preliminary Engineering	6/1/2015	Design	\$300,000.00	Federal Funds	\$0	Construct two land roundabout, frontage, and signal improvements
Right-of-Way	TBD	Right-of-Way	\$250,000.00	State TIB Funds	\$0	
Construction	TBD	Construction	\$2,500,000.00	City Funds	\$0	TIF and TBD
		Construction Management	<u>\$350,000.00</u>	Other	<u>\$0</u>	Storm and Sewer \$4,500,000
			<u>\$3,400,000.00</u>		<u>\$0</u>	

City of Ferndale
6-Year Transportation Improvement Program
2020-2025



Funding:

P- pending

Hearing Date: 6/3/2019

Adoption Date: _____

S- secured

Amend Date: n/a

Resolution No: _____

Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
Pavement Rehabilitation Program						
	Ongoing	Design	\$60,000.00	Federal Funds	\$0	City Wide Program
		Right-of-Way	\$0.00	State TIB Funds	\$0	TBD Projects: Third Avenue (Alder to Main)
		Construction	\$300,000.00	TBD Funds	\$360,000	
		Construction Management	\$0.00	Other	\$0	
		TOTAL	\$360,000.00	TOTAL	\$360,000	
Portal Way Corridor Including Pedestrian and Bike Improvements						
Preliminary Engineering	TBD	Design	\$125,000.00	Federal Funds	\$0	Create a consistent street standard including ped and bike improvements
Right-of-Way	TBD	Right-of-Way	\$0.00	State Ped/Bike Grant	\$0	
Construction	TBD	Construction	\$0.00	City Funds	\$0	
		Construction Management	\$0.00	Other	\$0	
		TOTAL	\$125,000.00	TOTAL	\$0	
Sidewalk Program (Repair/Replacement/New/ADA Improvement)						
	Ongoing	Design	\$10,000.00	Federal Funds	\$0	City wide program
		Right-of-Way	\$0.00	State TIB Funds	\$0	ADA Ramp Improvements and Complete Streets Program
		Construction	\$80,000.00	City Funds	\$100,000	Crosswalk improvements including RRFB install at various locations
		Construction Management	\$10,000.00	Other	\$0	
		TOTAL	\$100,000.00	TOTAL	\$100,000	
Signalization Upgrades Main Street						
Preliminary Engineering	1/1/2017	Design	\$50,000.00	Federal Funds	\$0	Main Street Signal Upgrades
Construction	Ongoing	Right-of-Way	\$0.00	State TIB Funds	\$0	Project eligible to use Traffic Impact Fees
		Construction	\$500,000.00	City Funds	\$0	First and Main intersection ped improvements
		Construction Management	\$50,000.00	Other	\$0	
		TOTAL	\$600,000.00	TOTAL	\$0	
Slater Road Corridor						
Preliminary Engineering	TBD	Design	TBD	Federal Funds	\$0	Project includes intersection improvements both within and outside
Right-of-Way	TBD	Right-of-Way	\$0.00	State TIB Funds	\$0	City limits.
Construction	TBD	Construction	TBD	City Funds	\$0	
		Construction Management		Other	\$20,000,000	Connecting Washington Funds (July 2019)
		TOTAL	\$0.00	TOTAL	\$20,000,000	

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Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
Thornton - Church to Maureen						
Preliminary Engineering	TBD	Design	\$60,000.00	Federal Funds	\$0	North side of road, 8-ft road widening and curb, gutter, sidewalk, and
Right-of-Way	TBD	Right-of-Way	\$0.00	State TIB Funds	\$0	storm. Existing road and south side curb, gutter and sidewalk remains.
Construction	TBD	Construction	\$1,000,000.00	City Funds	\$0	Utilities: Storm \$125,000, Water \$500,000
		Construction Management	<u>\$90,000.00</u>	Other	\$0	
			TOTAL	\$1,150,000.00	TOTAL	\$0
Thornton - Vista to Malloy						
Preliminary Engineering	TBD	Design	\$125,000.00	Federal Funds	\$0	Add curb, gutter, and sidewalks and bike lanes.
Right-of-Way	TBD	Right-of-Way	\$20,000.00	State TIB Funds	\$0	2019 STBG Application \$1,095,100
Construction	TBD	Construction	\$1,250,000.00	City Utility Funds	P	\$360,000
		Construction Management	<u>\$185,000.00</u>	City TBD	P	\$300,000 Utilities: Water \$60,000, Storm \$100,000, Sewer \$200,000
			TOTAL	\$1,580,000.00	TOTAL	\$660,000
Thornton Railroad Overcrossing w/Connector to 2nd Ave. Roundabout						
Preliminary Engineering	5/1/2016	Design	\$1,865,000.00	Federal Funds	\$0	Bridge over BNSF tracks with connector to 2nd Ave. Roundabout.
Right-of-Way	8/1/2017	Right-of-Way	\$1,000,000.00	State TIB funds	S	\$2,500,000 TIB Grant Secured
Construction	2019-2023	Construction	\$20,705,000.00	City Funds	P	\$0 Anticipate Utility, TBD, TIF, REET
		Construction Management	<u>\$2,705,000.00</u>	* Other	S	\$19,167,000 Connecting Washington funds
			TOTAL	\$26,275,000.00	TOTAL	\$21,667,000
Washington & Vista Intersection Improvements						
Preliminary Engineering	TBD	Design	\$110,000.00	Federal Funds	\$0	Intersection improvements.
Right-of-Way	TBD	Right-of-Way	\$360,500.00	State TIB Funds	\$0	Utilities: Storm \$105,000
Construction	TBD	Construction	\$1,105,000.00	Utility Funds	\$0	
		Construction Management	<u>\$165,000.00</u>	City/Other Funds	\$0	
			TOTAL	\$1,740,500.00	TOTAL	\$0