



City of Ferndale

Transportation Benefit District 2016 Annual Report

Prepared in accordance with RCW 36.73.160

ACTIVITIES COMPLETED IN 2016

At the start of fiscal year 2016, the Transportation Benefit District (TBD) had a cash balance of \$121,863. The District generated a robust \$419,805, which was up nearly \$10,000 from 2015, outpacing the anticipated initial estimated revenue stream of \$386,250. Several projects were started, constructed and/or concluded in 2016, leaving an available TBD cash balance at the end of the fiscal year at \$91,668. A summary of expenditures and accompanying project descriptions are outlined below.

Summary of 2016 TBD Revenues and Expenses

Cash Balance as of January 1, 2016	\$	121,863
2016 Revenue	\$	419,805
Expenditures:		
<i>Main Street (Third Avenue to Barrett Avenue)</i>	\$	20,200
<i>Main Street (Vicinity of Sterling Avenue - Library Crosswalk)</i>	\$	101,935
<i>Washington Street (Third Avenue to Vista Drive)</i>	\$	327,865
	\$	(450,000)
Cash Balance as of December 31, 2016		\$ 91,668

Main Street (Third Avenue to Barrett Avenue) This was one of four projects (commonly referred to as the Crackseal Project) that were addressed under one call for bids and contract to maintain and repair aging sections of roadways. On Main Street between Third Avenue and Barrett Avenue, a variety of techniques were used, including crack seal, grind and overlay, and full depth pavement removal and replacement. In some areas of Main Street, settled utility lids were also adjusted and raised. The bulk of the work occurred in 2015, with some minor expenditures incurred to close out the project in 2016.

Main Street (Vicinity of Sterling Avenue – Library Crosswalk) In response to library patrons' concerns, the City started work in late 2015 to design an improved crosswalk on Main Street to include pedestrian-activated flashing beacons and a median island and refuge. The project was successful in improving the safety for those wishing to cross the busy street. Construction concluded in early 2016 and was funded by both the TBD as well as a \$20,000 grant from Phillips 66.

Washington Street (Third Avenue to Vista Drive) The City reconstructed approximately 2200 linear feet of roadway, including new curb, gutter, sidewalks and a pedestrian-activated flashing beacon at Golden Eagle Drive, greatly enhancing pedestrian safety and improving the much-used roadway. In addition, the City's storm water, water and sanitary sewer systems in this area were improved. The City obtained an initial grant award of \$280,000, plus an additional award of \$42,000, for a total of \$322,000 from the Washington State Transportation Improvement Board's Urban Arterial Program and another \$200,000 in state grant funds from Safe Routes to School. Construction concluded and the new roadway and pedestrian improvements were opened to the public in September 2016.



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Transportation Benefit District 2016 Annual Report (Continued)

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ACTIVITIES ANTICIPATED FOR 2017

An additional \$397,838 in anticipated revenue is forecast to be received in 2017. The City anticipates undertaking the following projects in 2017, and will be updating the Annual Street Plan List accordingly:

Third Avenue (Alder Street to Main Street) This project includes reconstruction of the roadway and sidewalks, as well as installation of pervious pavement and sand filtration systems to intercept and treat stormwater runoff. The total project construction cost is estimated at \$479,300. The project will be funded in part by a \$288,750 grant from the Department of Ecology's water quality program, as well as TBD funds and the City's water and sewer utility funds.

Washington Street (Main Street to Vista Drive) This project will widen and improve Washington Street from Main Street to Vista Drive to include new sidewalks, landscaping strip, curbs, gutters, shoulders for bicycle use, improved bus pullouts, and vehicle travel lanes. As part of the project, the City's existing and aging utilities, including water, sewer, and stormwater, will be replaced or repaired. Construction of this project is possible thanks to a \$733,933 grant award from the Washington State Transportation Improvement Board's Urban Arterial Program, with the remainder of the project funding coming from the TBD, as well as the City's sewer, water, and stormwater utility funds.

Portal Way (Enterprise Road to North City Limits) This project provides for resurfacing approximately one mile of Portal Way by grinding the existing asphalt pavement, grading the roadway, and placing a much needed asphalt overlay on the roadway. The City has received \$680,700 in grant funding for this project from the Transportation Improvement Board (TIB) via their Arterial Preservation Program, with the remainder of the anticipated project costs to be supported by via the City's TBD and REET 2 funds.

Cherry Street (Third Avenue to First Avenue) This project will eliminate an important existing sidewalk segment gap and provide pedestrians a safe and direct route to and from neighboring facilities, including Central Elementary School, Pioneer Shopping Center, Boys & Girls Club, Pioneer Park, Pioneer Pavilion Community Center, Senior Center, Star Park, and nearby multi-family and neighborhood residences. Construction of this project will include installing new sidewalk to meet current ADA Americans with Disability Act (ADA) standards, replacing all the non-ADA compliant ramps, and placing a pedestrian-activated flashing crosswalk beacon. This project is possible thanks to a \$100,600 grant award from the Washington State Transportation Improvement Board's Urban Sidewalk Program, as well as funds being contributed from the City's Transportation Benefit District. Construction is anticipated to occur in 2018, with design to get underway in 2017.