



## City of Ferndale

# **TRANSPORTATION BENEFIT DISTRICT** **STAFF REPORT**

MEETING DATE: May 7, 2017

AGENDA BILL#                     

**SUBJECT:**                      **TBD Project List Update**

**DATE:**                        **May 10, 2017 (PW&U Committee)**

**FROM:**                       **Kevin Renz, Public Works Director**

**PRESENTATION BY:**      **Kevin Renz, Public Works Director**

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### **RECOMMENDATIONS:**

Approve the updated Transportation Benefit District (TBD) Project List.

### **BACKGROUND:**

Annual update of the TBD report is required per Washington State Code. The attached Project List has been updated with completed projects and anticipated construction dates.

### **ANALYSIS:**

A copy of the updated TBD Project List and resolution is attached.

### **ALTERNATIVES CONSIDERED:**

The following alternatives were considered, but are not recommended at this time:

- Take no action at this time; or
- Direct staff to proceed in another direction.

### **FISCAL REVIEW:**

N/A

### **LEGAL REVIEW:**

N/A

### **Staff Conclusion:**

Staff recommends approval of the updated TBD Project List, as attached.

**RESOLUTION NO. 2017-XX**

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**A RESOLUTION  
ADOPTING THE TRANSPORTATION BENEFIT DISTRICT ANNUAL  
STREET PLAN LIST**

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**WHEREAS**, the City of Ferndale (the "City") approved Ordinance No. 1686 on November 21, 2011, establishing the Ferndale Transportation Benefit District ("District") pursuant to RCW 36.73; and

**WHEREAS**, the District received voter approval to impose a sales and use tax upon the occurrence of any taxable event within the boundaries of the District to fund transportation improvements; and

**WHEREAS**, the District's adopted list of projects is updated at least annually; and

**NOW THEREFORE, THE FERNDAL CITY COUNCLE DOES RESOLVE AS FOLLOWS:**

**Section 1.** The Council formally adopts Exhibit "A" as the updated 2017 Annual Transportation Benefit District Project List.

**APPROVED AND ADOPTED by the Ferndale City Council, this 15<sup>th</sup> day of May, 2017.**

**ATTEST:**

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Jon Mutchler, Mayor

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Susan Duncan, City Clerk

Date: May 15, 2017



# EXHIBIT A

## Ferndale Transportation Benefit District Project List

Revised 5/10/2017

### FUTURE TRANSPORTATION BENEFIT DISTRICT FUNDED PROJECTS

Year	Street	Project Limits	Description	Est. TBD Funds
2017	Third Avenue	Alder Street to Main Street	Full Reconstruction	\$ 175,000.00
2017	Washington Street	Main to Vista Drive	Pavement Repair and Overlay	\$ 210,000.00
2017	Portal Way	Enterprise Road to Grandview Road	Pavement Repair and Overlay	\$ 155,000.00
2018	Cherry Street	First Avenue to Third Avenue	Pedestrian Safety Improvements	\$ 100,000.00
2018	Thornton Street	Vista Drive to Malloy Avenue	Full Reconstruction	\$ 300,000.00
2019	Ferndale Terrace	Vista Drive to Hendrickson Avenue	Full Reconstruction	\$ 300,000.00
2020	Main Street	Barrett Avenue to East City Limits	Full Reconstruction	\$ 500,000.00
2021	Malloy Avenue	Memorial Drive to Oxford Drive	Pavement Repair and Overlay	\$ 400,000.00
2022	Malloy Avenue	Oxford Drive to Brown Rd.	Pavement Repair and Overlay	\$ 750,000.00

### COMPLETED TRANSPORTATION BENEFIT DISTRICT PROJECTS

Year	Street	Project Limits	Description	Used
2013	Thornton Road	Maureen Drive to Vista Drive	Full Reconstruction	\$ 167,731.00
2013	Vista Drive	Second Avenue to Shuksan Street	Pavement Repair and Overlay	\$ 91,011.00
2014	Church Road	Main Street to Heather Drive	Full Reconstruction	\$ 270,000.00
2014	Barrett Road	Smith Road to Main Street	Pavement Repair and Overlay	\$ 17,918.00
2015	Main Street	Third Avenue to Barrett Avenue	Pavement Repair and Crack Seal	\$ 251,944.00
2015	Thornton Street	Della Drive to Church Street	Crack Seal	\$ 13,570.00
2015	Thornton Street	Church Street to Shannon Avenue	Crack Seal	\$ 10,556.00
2015	Vista Drive	Malloy Avenue to Thornton Street	Crack Seal	\$ 26,948.00
2015	Vista Drive and Washington Street	Northeast Corner of Intersection	Prep. for Future Intersection Improvements	\$ 56,745.00
2016	Washington Street	Third Avenue to Vista Drive	Pavement Repair, Overlay and Pedestrian Safety Improvements	\$ 327,865.00
2016	Main Street	Vicinity of Sterling Avenue (Library Crosswalk)	Pedestrian Safety Improvements	\$ 101,935.00

The TBD is estimated to generate \$400,000.00 in revenue per year. Projects listed above are eligible for TBD funding; however, inclusion on the list does not automatically guarantee each and every project will be funded in the year or at the amount shown. The TBD sales tax can only be levied for 10 years unless reauthorized by voters, or if bonds have been issued to pay for projects, wherein the tax may remain in effect until the bonds are paid off. Therefore, this list is projected to the 10-year timeframe to 2022.