

City of Ferndale: Southwest Stormwater Management Facility Connection Fee Summary

Stormwater Facility Costs ¹
\$ 1,595,453.55 ²

Reimbursement Costs
\$ 600,319.61 ¹⁴

| Parcel Info | | | | | | | | Pond Contribution | | | | | | |
|-------------|------------------------|-----------------------|-------------------|-------------------------|----------------------------|--------------------------------|---------------------------------------|--|--|------------------------------------|---------------------------------|-------------------------------------|---------------------------------|---------------------------------|
| Map ID | Parcel ID ³ | Address | Zone ⁴ | Zone Class ⁵ | Acres ⁶ (ac) | Class Weight ⁷ % | Parcel Contribution ⁸ % | Parcel Contribution ⁹ \$\$ | Reimbursment ¹⁰ Eligible | Prior ¹¹ Development | Retrofit ¹² Costs | Reimbursable ¹³ Costs | Adjusted ¹⁵ Costs | Modeled Post Impervious (sf) |
| 1 | 390124478051 | 2562 NORWAY RD | SF | SF-Small | 0.3383 | 3.25% | 0.47% | \$ 7,528.65 | No | Yes | \$ 7,528.65 | \$ - | \$ - | 4,200.00 |
| 2 | 390124486036 | 2566 NORWAY RD | SF | SF-Large | 2.2616 | 4.86% | 2.15% | \$ 34,274.42 | Yes | -- | \$ - | \$ 34,274.42 | \$ 18,957.09 | 49,258.28 |
| 3 | 390124495024 | 2552 NORWAY RD | SF | SF-Large | 0.4000 | 0.86% | 0.38% | \$ 6,061.37 | Yes | -- | \$ - | \$ 6,061.37 | \$ 3,352.53 | 8,711.24 |
| 4 | 390124519057 | 2548 NORWAY RD | SF | SF-Large | 3.0968 | 6.65% | 2.94% | \$ 46,930.89 | Yes | -- | \$ - | \$ 46,930.89 | \$ 25,957.34 | 67,447.81 |
| 5 | 390124549057 | 2516 NORWAY RD | SF | SF-Large | 1.6137 | 3.46% | 1.53% | \$ 24,454.96 | Yes | -- | \$ - | \$ 24,454.96 | \$ 13,525.97 | 43,802.59 |
| 6 | 390124544020 | 5719 CHURCH RD | P | P | 3.9593 | 69.97% | 8.22% | \$ 131,183.07 | Yes | -- | \$ - | \$ 131,183.07 | \$ 72,556.99 | 119,200.20 |
| 7 | 390124508059 | 2490 MOUNTAIN VIEW RD | SF | SF-Large | 17.4393 | 37.44% | 16.57% | \$ 264,287.61 | Yes | -- | \$ - | \$ 264,287.61 | \$ 146,176.74 | 398,359.89 |
| 8 | 390124506014 | 2488 MOUNTAIN VIEW RD | P | P | 1.6995 | 30.03% | 3.53% | \$ 56,308.95 | Yes | -- | \$ - | \$ 56,308.95 | \$ 31,144.32 | 61,322.45 |
| 9 | 390124509023 | 2416 MOUNTAIN VIEW RD | SF | SF-Large | 2.7108 | 5.82% | 2.57% | \$ 41,081.49 | Yes | -- | \$ - | \$ 41,081.49 | \$ 22,722.06 | 60,623.76 |
| 10 | 3901245019015 | 0 MOUNTAIN VIEW RD | MF | MF | 0.5407 | 31.88% | 2.07% | \$ 32,965.79 | Yes | -- | \$ - | \$ 32,965.79 | \$ 18,233.29 | 19,327.29 |
| 11 | 3901245129011 | 2386 MAIN ST | MF | MF | 0.4497 | 26.51% | 1.72% | \$ 27,417.05 | Yes | -- | \$ - | \$ 27,417.05 | \$ 15,164.29 | 16,076.78 |
| 12 | 3901245142009 | 2372 MAIN ST | MF | MF | 0.7059 | 41.61% | 2.70% | \$ 43,037.53 | Yes | -- | \$ - | \$ 43,037.53 | \$ 23,803.94 | 25,610.41 |
| 22 | 3901245096112 | 0 CHURCH RD | SF | SF-Large | 2.9991 | 6.44% | 2.85% | \$ 45,451.27 | Yes | -- | \$ - | \$ 45,451.27 | \$ 25,138.97 | 65,321.33 |
| 23 | 3901245075112 | 5786 CHURCH RD | SF | SF-Large | 1.0021 | 2.15% | 0.95% | \$ 15,186.16 | Yes | -- | \$ - | \$ 15,186.16 | \$ 8,399.42 | 21,825.13 |
| 24 | 3901245060110 | 5780 CHURCH RD | SF | SF-Large | 2.0008 | 4.30% | 1.90% | \$ 30,322.16 | Yes | -- | \$ - | \$ 30,322.16 | \$ 16,771.10 | 43,578.18 |
| 25 | 3901245038110 | 5770 CHURCH RD | SF | SF-Large | 1.9596 | 4.21% | 1.86% | \$ 29,696.57 | Yes | -- | \$ - | \$ 29,696.57 | \$ 16,425.09 | 42,679.10 |
| 26 | 3901245016115 | 2491 HEIGHTS DR | SF | SF-Large | 1.7798 | 3.82% | 1.69% | \$ 26,972.97 | Yes | -- | \$ - | \$ 26,972.97 | \$ 14,918.68 | 38,764.83 |
| 27.1 | Lot 1 | 5769 CHURCH RD | SF | SF-Large | 2.0310 | 4.36% | 1.93% | \$ 30,778.66 | Yes | -- | \$ - | \$ 30,778.66 | \$ 17,023.59 | 44,415.98 |
| 27.2 | Lot 2 | 5739 CHURCH RD | SF | SF-Large | 2.2027 | 4.73% | 2.09% | \$ 33,381.67 | Yes | -- | \$ - | \$ 33,381.67 | \$ 18,463.31 | 48,172.32 |
| 28 | 390124520105 | 5775 CHURCH RD | SF | SF-Large | 0.3941 | 0.85% | 0.37% | \$ 5,971.85 | Yes | -- | \$ - | \$ 5,971.85 | \$ 3,303.02 | 8,582.59 |
| 29 | 390124526123 | 5779 CHURCH RD | SF | SF-Large | 1.5205 | 3.26% | 1.44% | \$ 23,042.13 | Yes | -- | \$ - | \$ 23,042.13 | \$ 12,744.54 | 33,115.53 |
| 30 | 390124554115 | 0 CHURCH RD | SF | SF-Small | 0.2859 | 2.75% | 0.40% | \$ 6,361.87 | No | -- | \$ 6,361.87 | \$ - | \$ - | 4,200.00 |
| 31 | 390124536126 | 5801 CHURCH RD | SF | SF-Small | 0.3007 | 2.89% | 0.42% | \$ 6,692.78 | No | Yes | \$ 6,692.78 | \$ - | \$ - | 4,552.71 |
| 32 | 390124554126 | 5803 CHURCH RD | SF | SF-Small | 0.2790 | 2.68% | 0.39% | \$ 6,209.55 | No | Yes | \$ 6,209.55 | \$ - | \$ - | 4,452.69 |
| 33 | 390124552142 | 5815 CHURCH RD | SF | SF-Large | 0.7751 | 1.66% | 0.74% | \$ 11,746.91 | Yes | -- | \$ - | \$ 11,746.91 | \$ 6,497.18 | 16,479.57 |
| 34 | 390124560132 | 5807 CHURCH RD | SF | SF-Small | 0.1585 | 1.52% | 0.22% | \$ 3,528.21 | No | Yes | \$ 3,528.21 | \$ - | \$ - | 4,200.00 |
| 35 | 3901245019137 | 2499 HEIGHTS DR | SF | SF-Small | 0.2649 | 2.54% | 0.37% | \$ 5,894.56 | No | Yes | \$ 5,894.56 | \$ - | \$ - | 4,783.42 |
| 36 | 390124501136 | 2477 HEIGHTS DR | SF | SF-Small | 0.2860 | 2.75% | 0.40% | \$ 6,364.61 | No | Yes | \$ 6,364.61 | \$ - | \$ - | 4,200.00 |
| 37 | 3901245039139 | 2463 HEIGHTS DR | SF | SF-Small | 0.3309 | 3.18% | 0.46% | \$ 7,364.02 | No | Yes | \$ 7,364.02 | \$ - | \$ - | 4,200.00 |
| 38 | 3901245048136 | 2459 HEIGHTS DR | SF | SF-Small | 0.2977 | 2.86% | 0.42% | \$ 6,624.59 | No | Yes | \$ 6,624.59 | \$ - | \$ - | 4,200.00 |
| 39 | 3901245052147 | 2465 HEIGHTS DR | SF | SF-Small | 0.2816 | 2.71% | 0.39% | \$ 6,267.08 | No | Yes | \$ 6,267.08 | \$ - | \$ - | 4,200.00 |
| 40 | 3901245062138 | 2453 HEIGHTS DR | SF | SF-Small | 0.2574 | 2.47% | 0.36% | \$ 5,728.58 | No | Yes | \$ 5,728.58 | \$ - | \$ - | 4,200.00 |
| 41 | 3901245067150 | 2447 HEIGHTS DR | SF | SF-Small | 0.3578 | 3.44% | 0.50% | \$ 7,963.51 | No | Yes | \$ 7,963.51 | \$ - | \$ - | 4,200.00 |
| 42 | 3901245072136 | 2441 FIELDVIEW DR | SF | SF-Small | 0.3102 | 2.98% | 0.43% | \$ 6,903.67 | No | Yes | \$ 6,903.67 | \$ - | \$ - | 4,200.00 |
| 43 | 3901245082137 | 2433 FIELDVIEW DR | SF | SF-Small | 0.2858 | 2.75% | 0.40% | \$ 6,359.62 | No | Yes | \$ 6,359.62 | \$ - | \$ - | 4,200.00 |
| 44 | 3901245089138 | 2425 FIELDVIEW DR | SF | SF-Small | 0.2542 | 2.44% | 0.35% | \$ 5,656.88 | No | Yes | \$ 5,656.88 | \$ - | \$ - | 4,200.00 |
| 45 | 3901245099138 | 2417 FIELDVIEW DR | SF | SF-Small | 0.2542 | 2.44% | 0.35% | \$ 5,656.88 | No | Yes | \$ 5,656.88 | \$ - | \$ - | 4,200.00 |
| 46 | 390124556162 | 5825 CHURCH RD | SF | SF-Large | 1.0864 | 2.33% | 1.03% | \$ 16,464.88 | Yes | -- | \$ - | \$ 16,464.88 | \$ 9,106.68 | 23,527.69 |
| 47 | 390124556181 | 5837 CHURCH RD | SF | SF-Small | 0.3735 | 3.59% | 0.52% | \$ 8,312.91 | No | Yes | \$ 8,312.91 | \$ - | \$ - | 4,135.37 |
| 48 | 390124557189 | 5845 CHURCH RD | SF | SF-Small | 0.2059 | 1.98% | 0.29% | \$ 4,582.10 | No | Yes | \$ 4,582.10 | \$ - | \$ - | 4,200.00 |
| 49 | 390124557196 | 5847 CHURCH RD | SF | SF-Small | 0.3265 | 3.14% | 0.46% | \$ 7,266.73 | No | Yes | \$ 7,266.73 | \$ - | \$ - | 7,111.54 |
| 50 | 390124540205 | 5855 CHURCH RD | SF | SF-Small | 0.3733 | 3.59% | 0.52% | \$ 8,308.41 | No | -- | \$ 8,308.41 | \$ - | \$ - | 8,130.97 |
| 51 | 390124557210 | 0 CHURCH RD | SF | SF-Small | 0.3450 | 3.31% | 0.48% | \$ 7,678.77 | No | -- | \$ 7,678.77 | \$ - | \$ - | 4,200.00 |
| 52 | 390124538222 | 2518 CRESCENT ST | SF | SF-Small | 0.3443 | 3.31% | 0.48% | \$ 7,663.58 | No | Yes | \$ 7,663.58 | \$ - | \$ - | 5,301.20 |
| 53 | 390124549222 | 2504 CRESCENT ST | SF | SF-Small | 0.3443 | 3.31% | 0.48% | \$ 7,663.58 | No | Yes | \$ 7,663.58 | \$ - | \$ - | 6,392.68 |
| 54 | 390124560222 | 2500 CRESCENT ST | SF | SF-Small | 0.3094 | 2.97% | 0.43% | \$ 6,886.47 | No | Yes | \$ 6,886.47 | \$ - | \$ - | 6,076.79 |
| 55 | 390124527242 | 2529 CRESCENT ST | SF | SF-Small | 0.2835 | 2.72% | 0.40% | \$ 6,309.98 | No | Moorland | \$ 6,309.98 | \$ - | \$ - | 5,546.97 |
| 56 | 390124538240 | 2519 CRESCENT ST | SF | SF-Small | 0.2893 | 2.78% | 0.40% | \$ 6,437.73 | No | Moorland | \$ 6,437.73 | \$ - | \$ - | 4,200.00 |
| 57 | 390124549240 | 2511 CRESCENT ST | SF | SF-Small | 0.2893 | 2.78% | 0.40% | \$ 6,437.54 | No | Moorland | \$ 6,437.54 | \$ - | \$ - | 4,200.00 |
| 58 | 390124560240 | 2505 CRESCENT ST | SF | SF-Small | 0.2474 | 2.38% | 0.35% | \$ 5,505.42 | No | Moorland | \$ 5,505.42 | \$ - | \$ - | 4,200.00 |
| 59 | 390124528253 | 2527 CRESCENT ST | SF | SF-Large | 0.4131 | 0.89% | 0.39% | \$ 6,259.75 | No | Moorland | \$ 6,259.75 | \$ - | \$ - | 8,996.34 |
| 60 | 390124540253 | 2523 CRESCENT ST | SF | SF-Large | 0.4078 | 0.88% | 0.39% | \$ 6,180.46 | No | Schwanner | \$ 6,180.46 | \$ - | \$ - | 8,882.39 |
| 61 | 390124550253 | 0 CRESCENT ST | SF | SF-Small | 0.2598 | 2.50% | 0.36% | \$ 5,782.27 | No | Schwanner | \$ 5,782.27 | \$ - | \$ - | 4,200.00 |
| 62 | 390124560251 | 0 CHURCH RD | SF | SF-Small | 0.1995 | 1.92% | 0.28% | \$ 4,440.04 | No | Schwanner | \$ 4,440.04 | \$ - | \$ - | 4,200.00 |
| 63 | 390124560258 | 0 CHURCH RD | SF | SF-Small | 0.2000 | 1.92% | 0.28% | \$ 4,450.92 | No | Schwanner | \$ 4,450.92 | \$ - | \$ - | 4,200.00 |
| 64 | 390124563304 | 2503 LAKERIDGE DR | SF | SF-Small | 0.2082 | 2.00% | 0.29% | \$ 4,633.54 | No | Lakeridge | \$ 4,633.54 | \$ - | \$ - | 4,200.00 |
| 65 | 390124563321 | 2502 LAKERIDGE DR | SF | SF-Small | 0.2083 | 2.00% | 0.29% | \$ 4,636.06 | No | Lakeridge | \$ 4,636.06 | \$ - | \$ - | 4,200.00 |
| 66 | 390124561329 | 5926 BIRDSEYE CT | SF | SF-Small | 0.2380 | 2.29% | 0.33% | \$ 5,296.50 | No | Lakeridge | \$ 5,296.50 | \$ - | \$ - | 4,200.00 |
| 67 | 390124563337 | 5930 BIRDSEYE CT | SF | SF-Small | 0.1982 | 1.90% | 0.28% | \$ 4,412.01 | No | Lakeridge | \$ 4,412.01 | \$ - | \$ - | 4,387.10 |
| 68 | 390124544345 | 5927 BIRDSEYE CT | SF | SF-Small | 0.2011 | 1.93% | 0.28% | \$ 4,475.27 | No | Lakeridge | \$ 4,475.27 | \$ - | \$ - | 4,200.00 |
| 69 | 390124553347 | 5931 BIRDSEYE CT | SF | SF-Small | 0.1967 | 1.89% | 0.27% | \$ 4,376.90 | No | Lakeridge | \$ 4,376.90 | \$ - | \$ - | 4,200.00 |
| 70 | 390124563346 | 5935 BIRDSEYE CT | SF | SF-Small | 0.2027 | 1.95% | 0.28% | \$ 4,510.41 | No | Lakeridge | \$ 4,510.41 | \$ - | \$ - | 4,200.00 |
| 71 | 390124494067 | 2564 NORWAY RD | SF | SF-Large | 0.4822 | 1.04% | 0.46% | \$ 7,308.14 | No | Lakeridge | \$ 7,308.14 | \$ - | \$ - | 13,015.20 |
| 72 | 3901245056134 | 0 HEIGHTS DR | SF | SF-Small | 0.0225 | 0.22% | 0.03% | \$ 501.72 | No | -- | \$ 501.72 | \$ - | \$ - | 0.00 |
| Mnt View | 390230147542 | 2369 MAIN ST | MF | MntView | 2.2400 | 100% | 6.79% | \$ 108,359.76 | Yes | -- | \$ - | \$ 108,359.76 | \$ 59,933.48 | |
| City Rds | | City Right of Way | ROW | ROW | 8.2810 | 100% | 16.21% | \$ 258,653.15 | Yes | -- | \$ 151,624.26 | \$ 107,028.89 | Funded | |
| | | 66 Total | Totals | 74.8625 | | | 100.00% | \$ 1,595,453.55 | 23 Eligible | | \$ 403,046.52 | \$ 1,192,407.03 | \$ 600,319.61 | |
| | | | | | | | | | | | \$1,595,453.55 | | | |

| Zoning Class | Description | Acres | Class Weight | Class Contribution ¹⁶ | Class Contribution | Total Parcels | Funding ¹⁷ | DOE Retrofit ¹⁸ | Reimbursable ¹⁹ | Adjusted ²⁰ | | | | |
|---------------|---|----------------|--------------|----------------------------------|------------------------|-----------------|-----------------------|----------------------------|----------------------------|------------------------|----------------|--|--|--|
| SF-Small | Single Family Lots less than 17,000 sf | 10.4098 | 100% | 14.52% | \$ 231,673.92 | 39 | DOE | \$ 231,673.92 | \$ - | \$ - | | | | |
| SF-Large | Single Family Lots greater than 17,000 sf | 46.5764 | 100% | 44.24% | \$ 705,854.32 | 20 | DOE | \$ 19,748.35 | \$ 686,105.97 | \$ 379,483.29 | | | | |
| P | Public | 5.6588 | 100% | 11.75% | \$ 187,492.02 | 2 | | \$ - | \$ 187,492.02 | \$ 103,701.31 | | | | |
| MF | Multi Family | 1.6964 | 100% | 6.48% | \$ 103,420.38 | 3 | | \$ - | \$ 103,420.38 | \$ 57,201.52 | | | | |
| ROW | City owned Right-of-Way | 8.2810 | 100% | 16.21% | \$ 258,653.15 | 1 | TIB/DOE | \$ 151,624.26 | \$ 107,028.89 | TIB | | | | |
| MntView | Mountain View Apartments | 2.2400 | 100% | 6.79% | \$ 108,359.76 | 1 | | \$ - | \$ 108,359.76 | \$ 59,933.48 | | | | |
| Totals | | 74.8625 | | 100.00% | \$ 1,595,453.55 | 66 Total | | \$ 403,046.52 | \$ 1,192,407.03 | \$ 600,319.61 | | | | |
| | | | | | | | | | | | \$1,595,453.55 | | | |

| Funding breakdown | | | |
|-------------------|-----------------|-------------|-----------------|
| DOE Funding | \$ 403,046.52 | TIB Funding | \$ 107,028.89 |
| Remaining Costs | \$ 1,085,378.14 | Total | \$ 1,595,453.55 |