

6-Year Transportation Improvement Program 2012-2017

Funding P- pending Hearing Date: 6/20/2011 Adoption Date: 6/20/2011
 S- secured Amend Date: Resolution No:

#	Project Name	Phase Start	Cost Category	Cost Estimate	Financing Source	Financing Amount	Project Description
1	Main Street - Douglas to Church Road						
	Preliminary Engineering	2008	Design	\$ 250,000	Federal Funds	\$750,000 S	Reconstruct and widen street, add curb, gutter, sidewalk & bike lane.
	Right-of-Way	2011/2012	Right-of-Way	\$ 500,000	State TIB Funds	\$1,375,964 S	Utilities: Water \$151,140, Storm \$422,560, Sewer \$125,000
	Construction	2012	Construction	\$ 3,271,000	City Funds	\$1,892,536	
			Construction Management	\$ 337,500	Other	\$340,000 P	
	TOTAL			\$ 4,358,500	TOTAL	\$4,358,500	
2	Church Road - Main to Heather Drive						
	Preliminary Engineering	2008	Design	\$ 400,000	Federal Funds	\$0	Reconstruct and widen street, curb, gutter and sidewalks.
	Right-of-Way	2011/2012	Right-of-Way	\$ 600,000	State TIB Funds	\$0	Stormwater pond
	Construction	2013/2014	Construction	\$ 3,685,000	City Funds	\$0	Utilities: Water \$55,900, Storm \$169,200, Sewer \$180,350
			Construction Management	\$ 490,000	PWTF	\$1,000,000 S	PWTF loan, \$1 M for PE and R/W.
	TOTAL			\$ 5,175,000	TOTAL	\$1,000,000	
3	Thornton Road - Maureen to Vista						
	Preliminary Engineering	2014	Design	\$ 65,000	Federal Funds	\$0	Full street reconstruction.
	Right-of-Way	2015	Right-of-Way	\$ 6,500	State TIB Funds	\$0	Utilities: Storm \$48,600
	Construction	TBD	Construction	\$ 410,000	City Funds	\$0	
			Construction Management	\$ 38,500	Other	\$0	
	TOTAL			\$ 520,000	TOTAL	\$0	
4	Miscellaneous Traffic Control and Signalization Work						
			Design	\$ -	Federal Funds	\$0	City wide
			Right-of-Way	\$ -	State TIB Funds	\$0	Main Street traffic planning
			Construction	\$ -	City Funds	\$0	
			Construction Management	\$ -	Other	\$0	
	TOTAL			\$ -	TOTAL	\$0	
5	Washington & Vista Intersection Improvements						
	Preliminary Engineering	TBD	Design	\$ 155,000	Federal Funds	\$0	Intersection improvements.
	Right-of-Way	TBD	Right-of-Way	\$ 350,000	State TIB Funds	\$0	Utilities: Storm \$71,250
	Construction	TBD	Construction	\$ 955,000	City Funds	\$0	
			Construction Management	\$ 95,500			
	TOTAL			\$ 1,555,500	TOTAL	\$0	

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6 Barrett Road - Roadway Repair Project							
Preliminary Engineering		TBD	Design	\$ 43,400	Federal Funds	\$0	Project limits: Smith Road to Main Street
Construction		TBD	Right-of-Way	\$ -	State TIB Funds	\$0	Dig out areas and overlay with asphalt
			Construction	\$ 290,000	City Funds	\$0	
			Construction Management	\$ 29,000			
			TOTAL	\$ 362,400	TOTAL	\$0	
7 Pavement Rehabilitation Program							
			Design	\$ 15,000	Federal Funds	\$0	City wide
			Right-of-Way	\$ -	State TIB Funds	\$0	
			Construction	\$ 175,000	City Funds	\$0	
			Construction Management	\$ 10,000	Other	\$0	
			TOTAL	\$ 200,000	TOTAL	\$0	
8 Sidewalk Program (Repair/Replacement/New)							
			Design	\$ 10,000	Federal Funds	\$0	City wide
			Right-of-Way	\$ -	State TIB Funds	\$0	
			Construction	\$ 80,000	City Funds	\$0	
			Construction Management	\$ 10,000	Other	\$0	
			TOTAL	\$ 100,000	TOTAL	\$0	
9 Thornton Road - Church to Maureen							
Preliminary Engineering		2014	Design	\$ 75,000	Federal Funds	\$0	North side of road, 8-ft road widening and curb, gutter, sidewalk, and storm. Existing road and south side curb, gutter and sidewalk remains.
Right-of-Way		2015	Right-of-Way	\$ -	State TIB Funds	\$0	
Construction		TBD	Construction	\$ 550,000	City Funds	\$0	Utilities: Storm \$145,300
			Construction Management	\$ 50,000	Other	\$0	
			TOTAL	\$ 675,000	TOTAL	\$0	
10 Legoe Avenue							
Preliminary Engineering		2015	Design	\$ 66,400	Federal Funds	\$0	Reconstruct and widen street from Washington to Ferndale Terrace.
Right-of-Way		2016	Right-of-Way	\$ 373,000	State TIB Funds	\$0	Add curb, gutter and sidewalks.
Construction		TBD	Construction	\$ 712,500	City Funds	\$0	Utilities: Water \$39,600, Storm \$65,850, Sewer \$64,300
			Construction Management	\$ 96,000	Other	\$0	
			TOTAL	\$ 1,247,900	TOTAL	\$0	

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	Project Name	Phase Start	Cost Category	Cost	Financing Source	Financing Amount	Project Description
11	Thornton Road - Vista to Malloy						
	Preliminary Engineering	2016	Design	\$ 125,650		\$0	Add curb, gutter, and sidewalks and bike lanes.
	Right-of-Way	2017	Right-of-Way	\$ 13,500	State TIB Funds	\$0	Utilities: Water \$38,100, Storm \$90,800, Sewer \$74,000
	Construction	TBD	Construction	\$ 865,000	City Funds	\$0	
			Construction Management	\$ 75,000	Other	\$0	
				\$ 1,079,150		\$0	
12	Ferndale Terrace Improvement Project						
	Preliminary Engineering	2015	Design	\$ 141,220	Federal Funds	\$0	Reconstruct and widen street, add curb, gutter, sidewalks & bike lanes.
	Right-of-Way	2016	Right-of-Way	\$ 381,200	State TIB funds	\$0	Utilities: Water \$175,500, Storm \$154,750, Sewer \$103,750
	Construction	TBD	Construction	\$ 1,500,900	City Funds	\$0	
			Construction Management	\$ 200,500	Other	\$0	
			TOTAL	\$ 2,223,820	TOTAL	\$0	
13	Thornton Grade Separation						
	Preliminary Engineering	TBD	Design	\$ 5,670,000	Federal Funds	\$0	Bridge over BNSF Tracks and I-5.
	Right-of-Way	TBD	Right-of-Way	\$ 2,400,000	State TIB Funds	\$0	
	Construction	TBD	Construction	\$ 25,950,000	City Funds	\$0	
			Construction Management	\$ 3,780,000	Other	\$0	
			TOTAL	\$ 37,800,000	TOTAL	\$0	