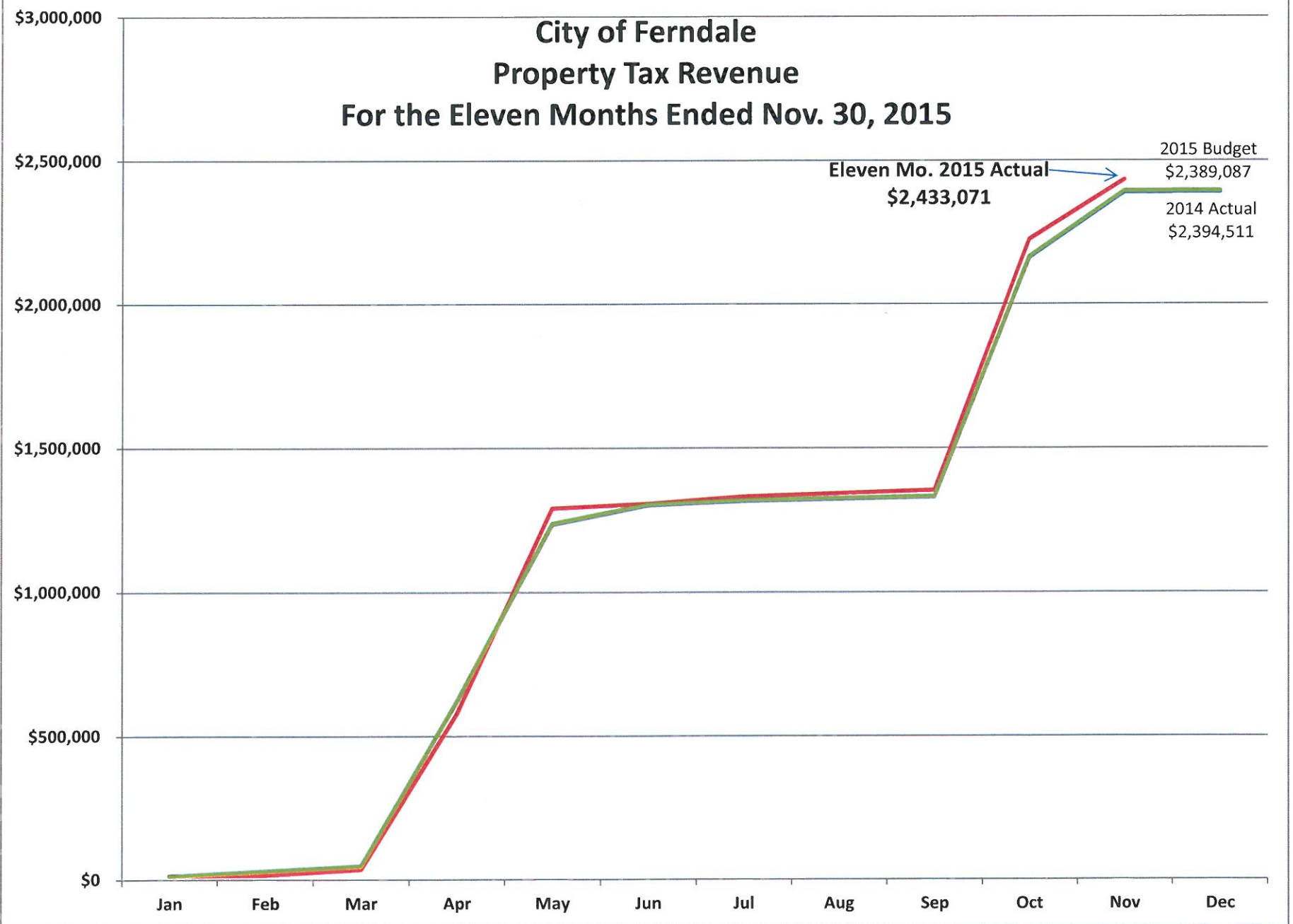
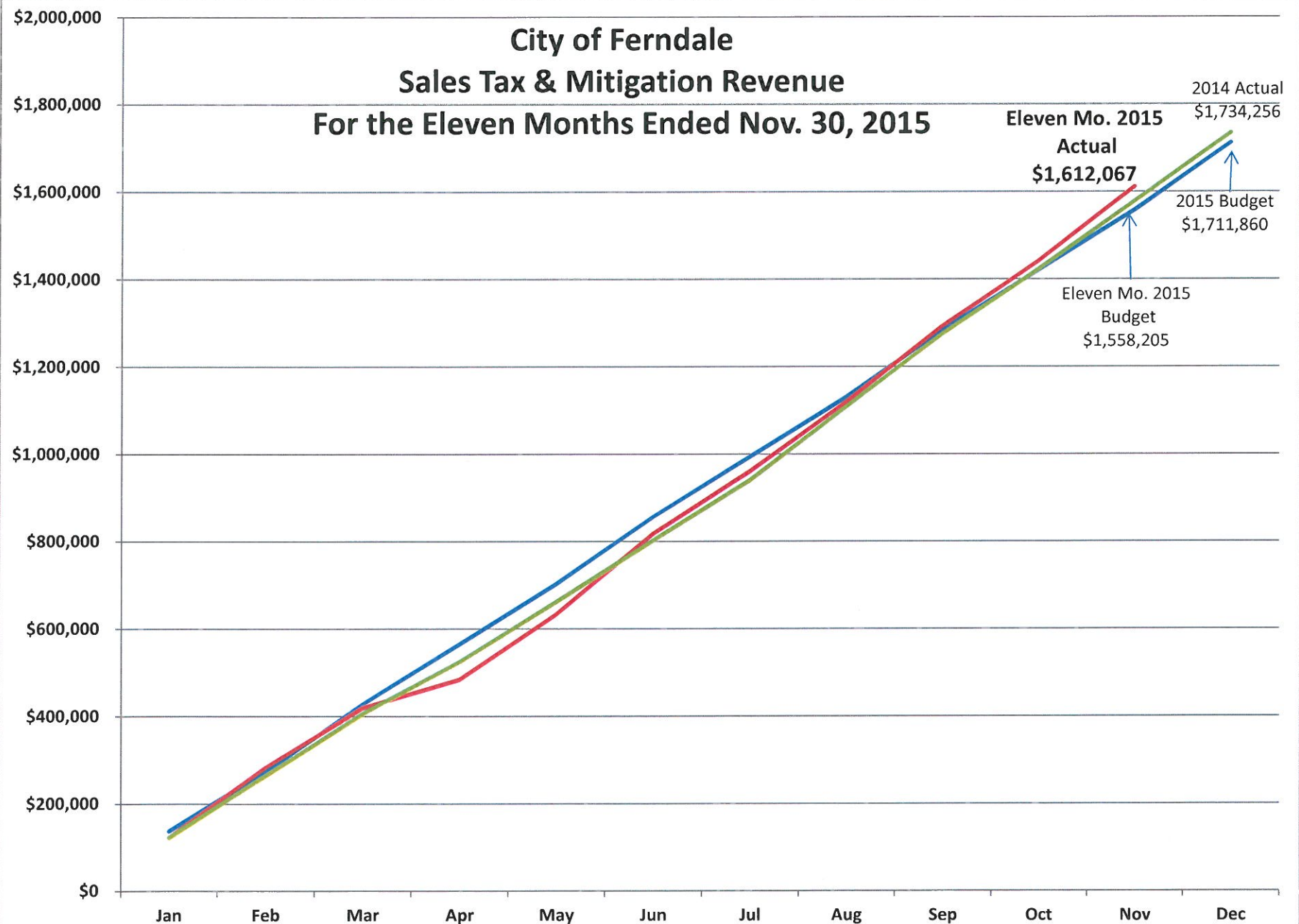


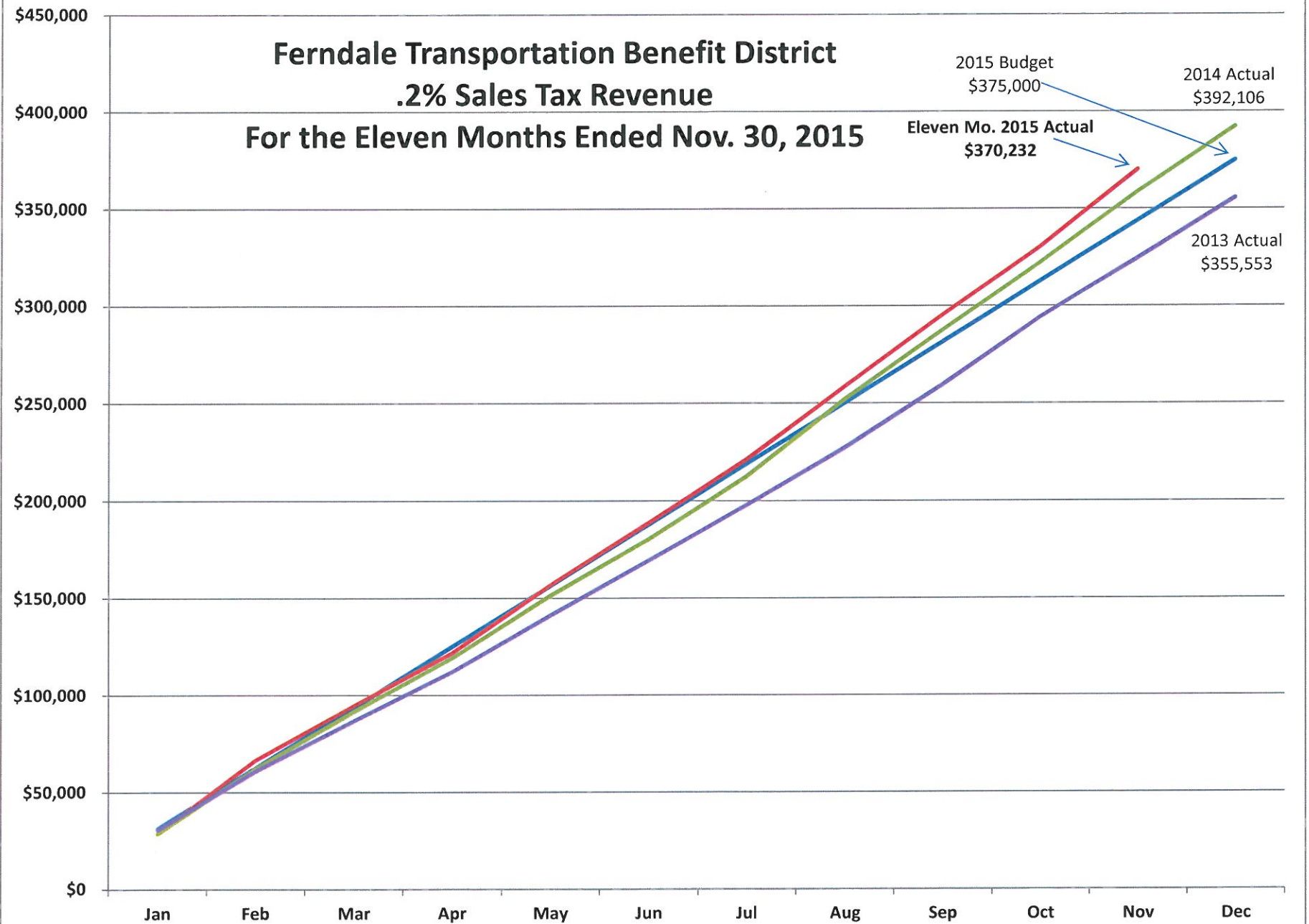
City of Ferndale Property Tax Revenue For the Eleven Months Ended Nov. 30, 2015



City of Ferndale
Sales Tax & Mitigation Revenue
For the Eleven Months Ended Nov. 30, 2015



**Ferndale Transportation Benefit District
.2% Sales Tax Revenue
For the Eleven Months Ended Nov. 30, 2015**

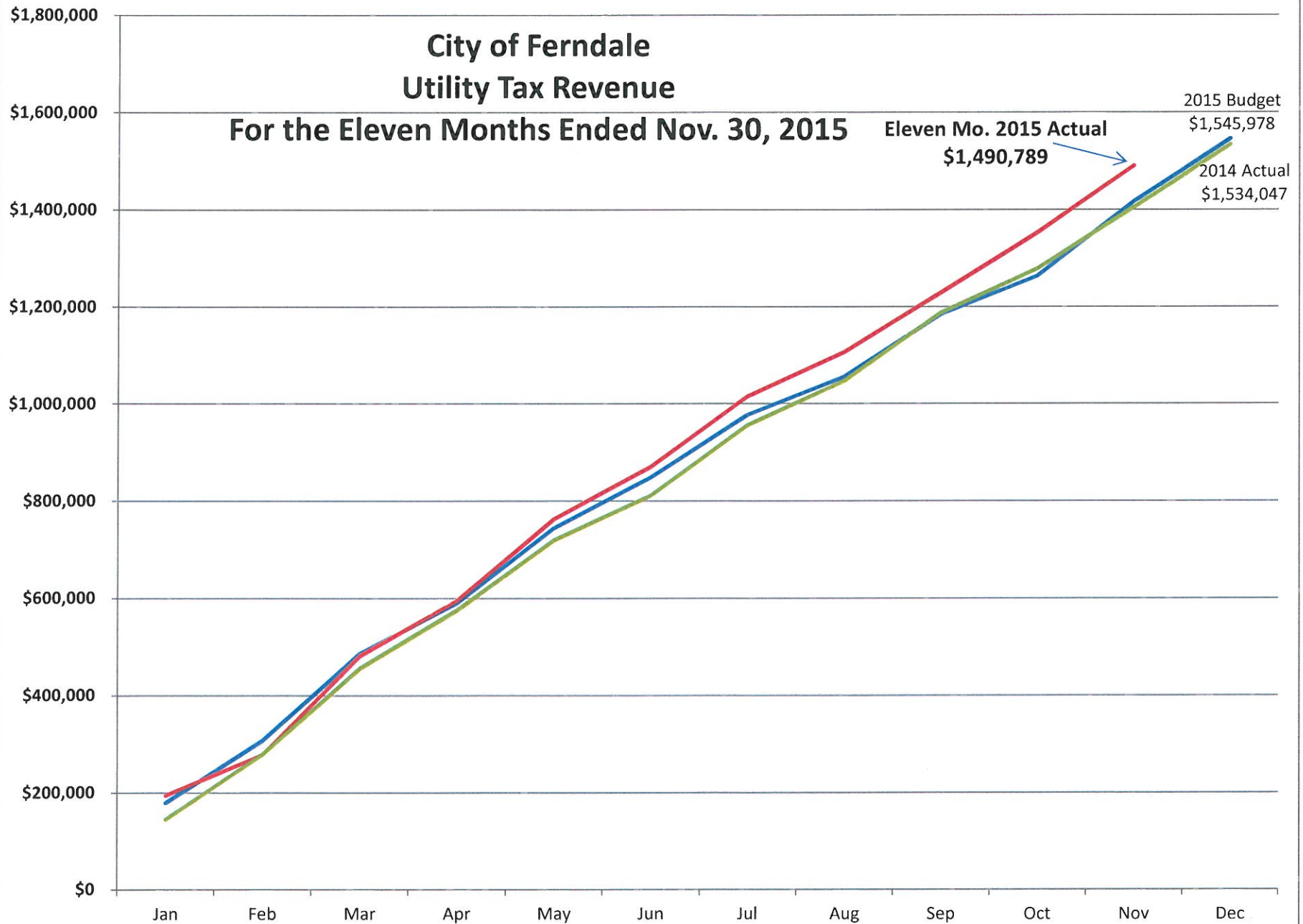


City of Ferndale Utility Tax Revenue

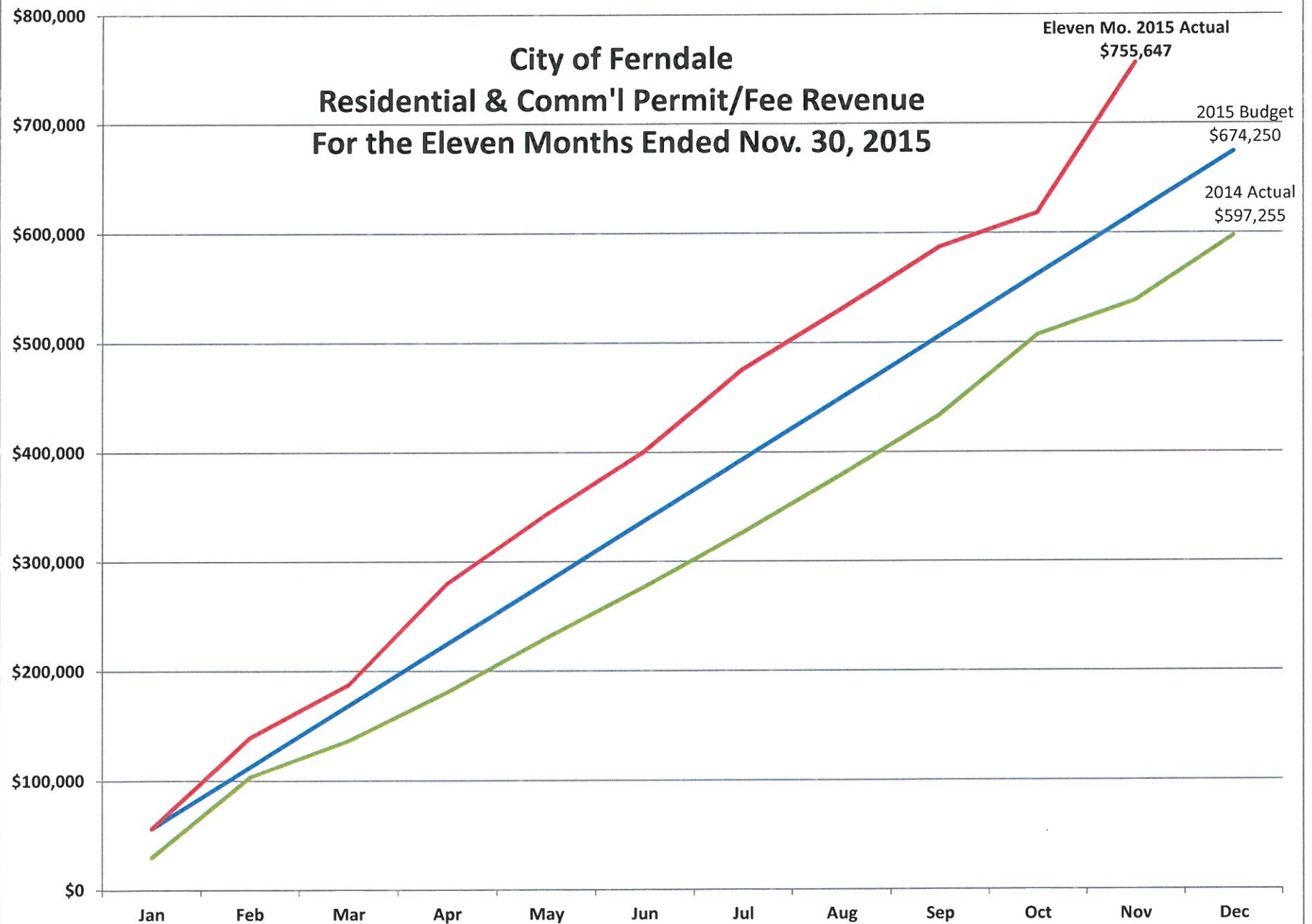
For the Eleven Months Ended Nov. 30, 2015

Eleven Mo. 2015 Actual
\$1,490,789

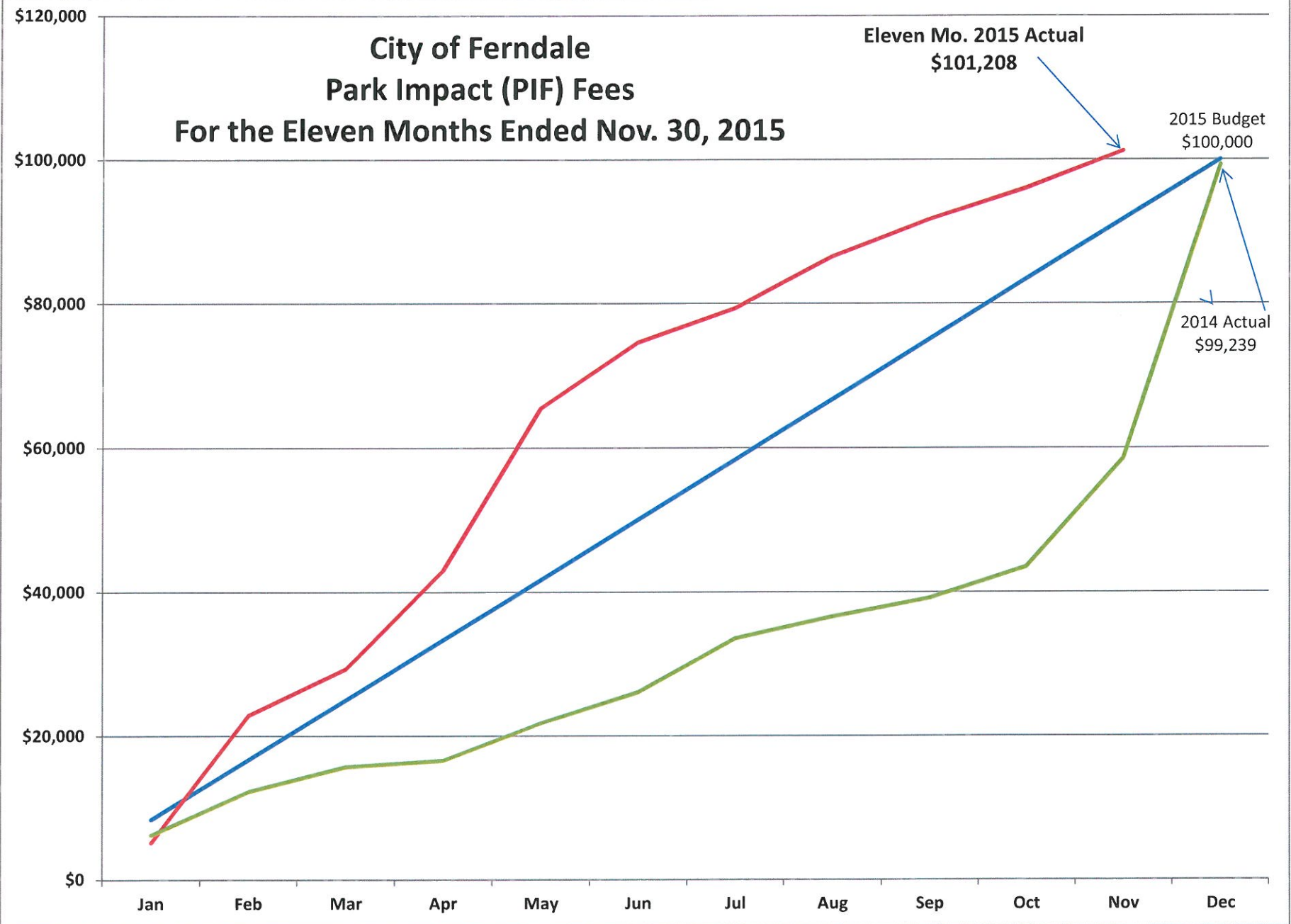
2015 Budget
\$1,545,978
2014 Actual
\$1,534,047



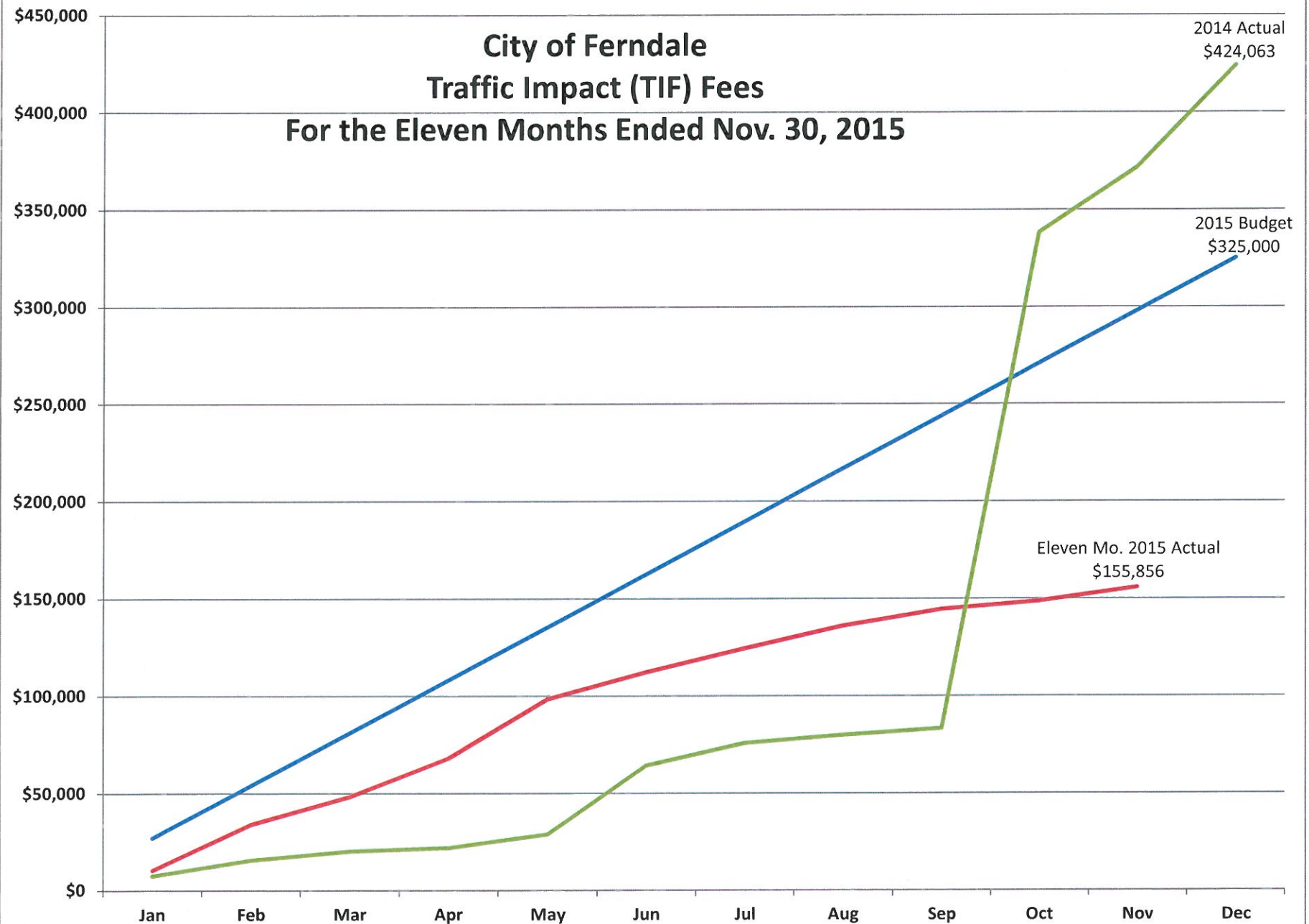
**City of Ferndale
Residential & Comm'l Permit/Fee Revenue
For the Eleven Months Ended Nov. 30, 2015**



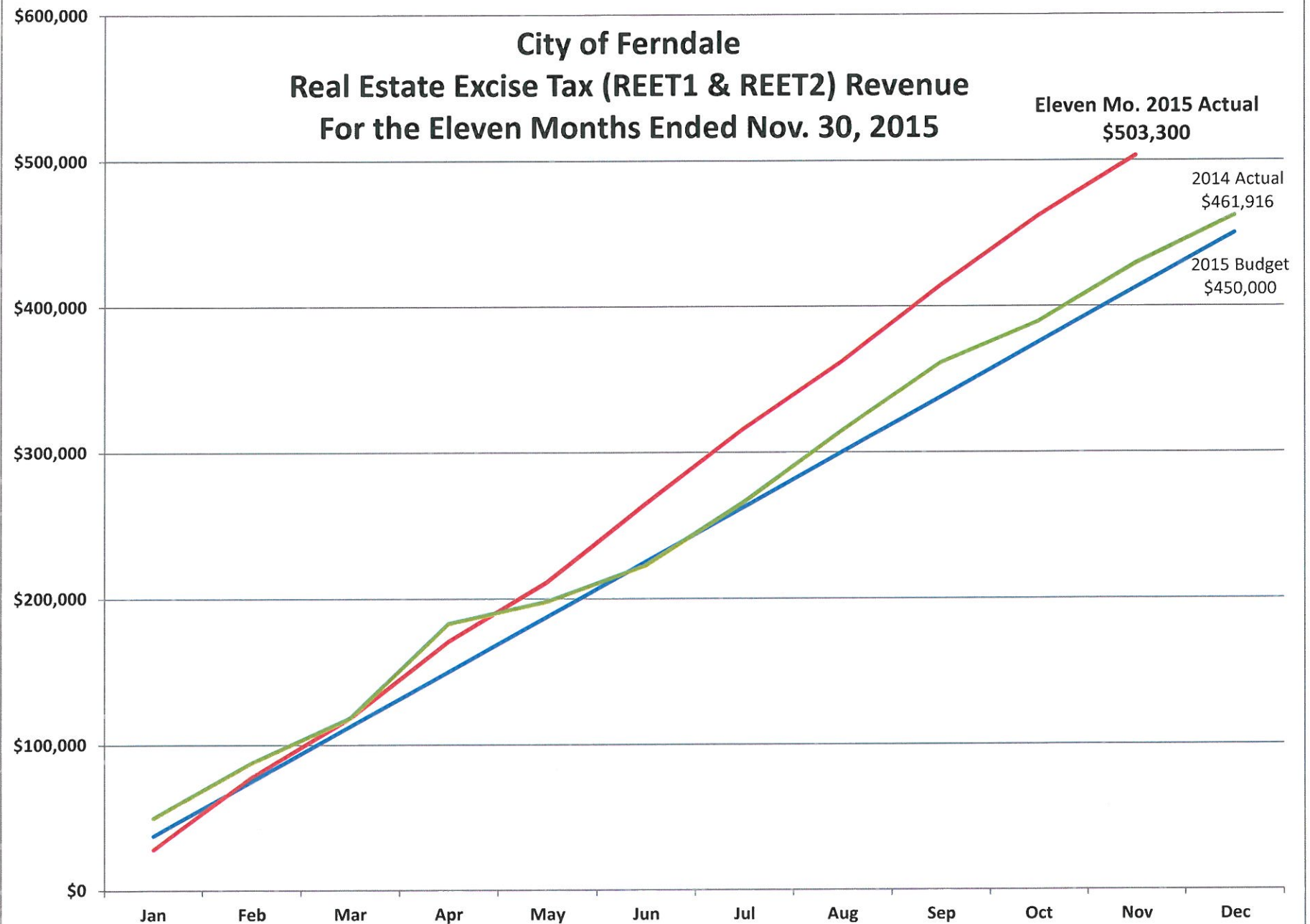
**City of Ferndale
Park Impact (PIF) Fees
For the Eleven Months Ended Nov. 30, 2015**



**City of Ferndale
Traffic Impact (TIF) Fees
For the Eleven Months Ended Nov. 30, 2015**



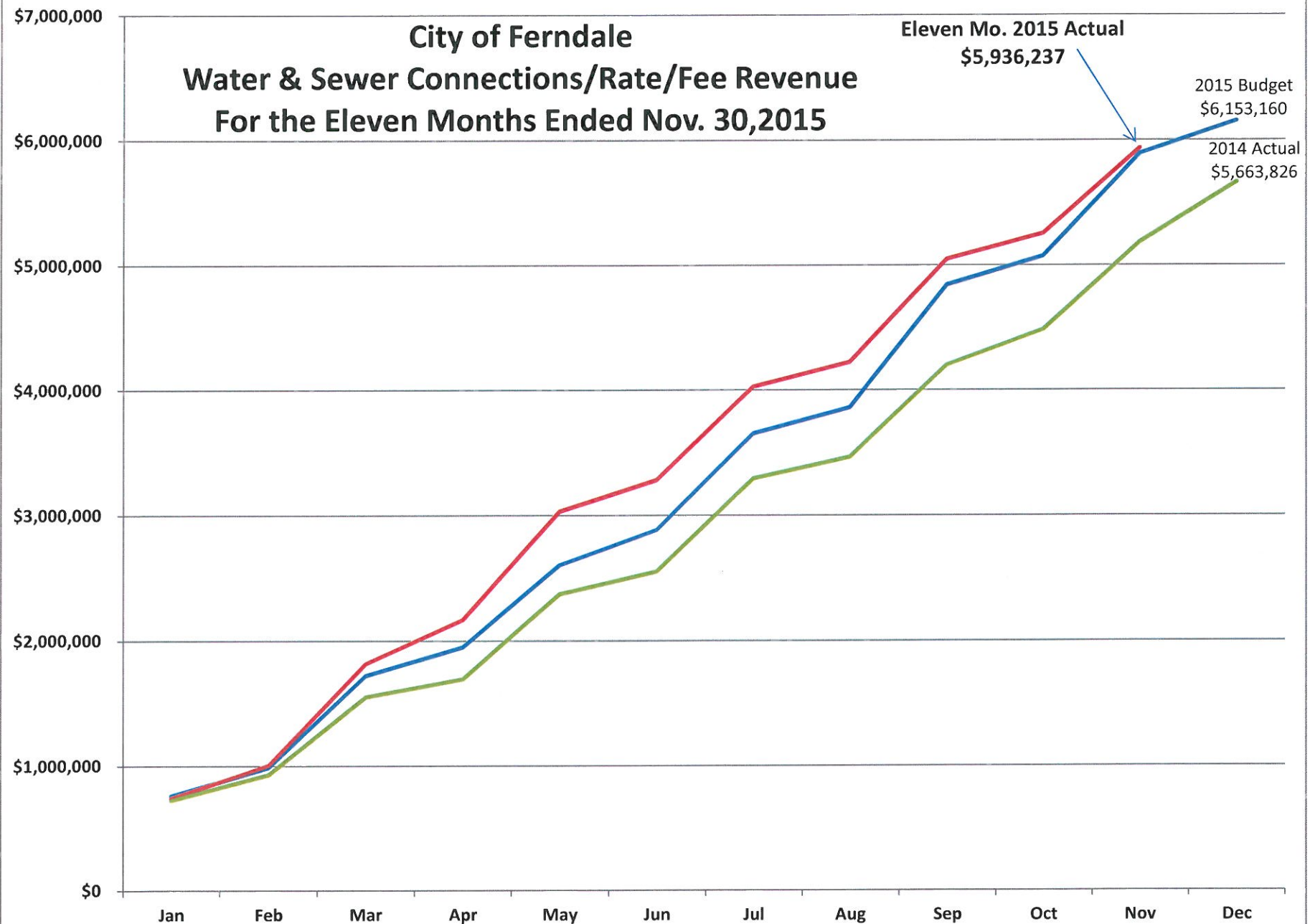
**City of Ferndale
Real Estate Excise Tax (REET1 & REET2) Revenue
For the Eleven Months Ended Nov. 30, 2015**



City of Ferndale
Water & Sewer Connections/Rate/Fee Revenue
For the Eleven Months Ended Nov. 30, 2015

Eleven Mo. 2015 Actual
\$5,936,237

2015 Budget
\$6,153,160
2014 Actual
\$5,663,826

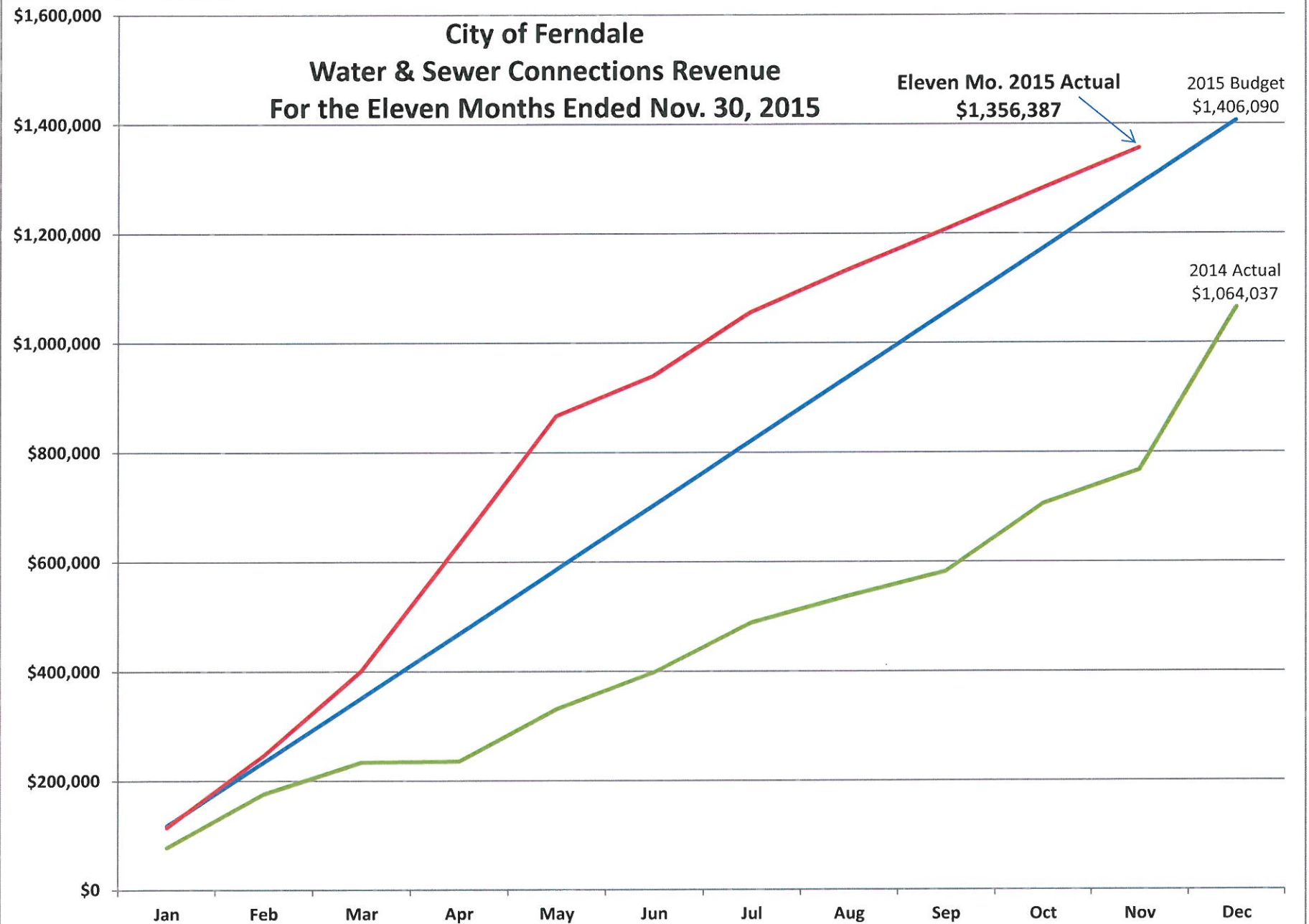


City of Ferndale
Water & Sewer Connections Revenue
For the Eleven Months Ended Nov. 30, 2015

Eleven Mo. 2015 Actual
\$1,356,387

2015 Budget
\$1,406,090

2014 Actual
\$1,064,037

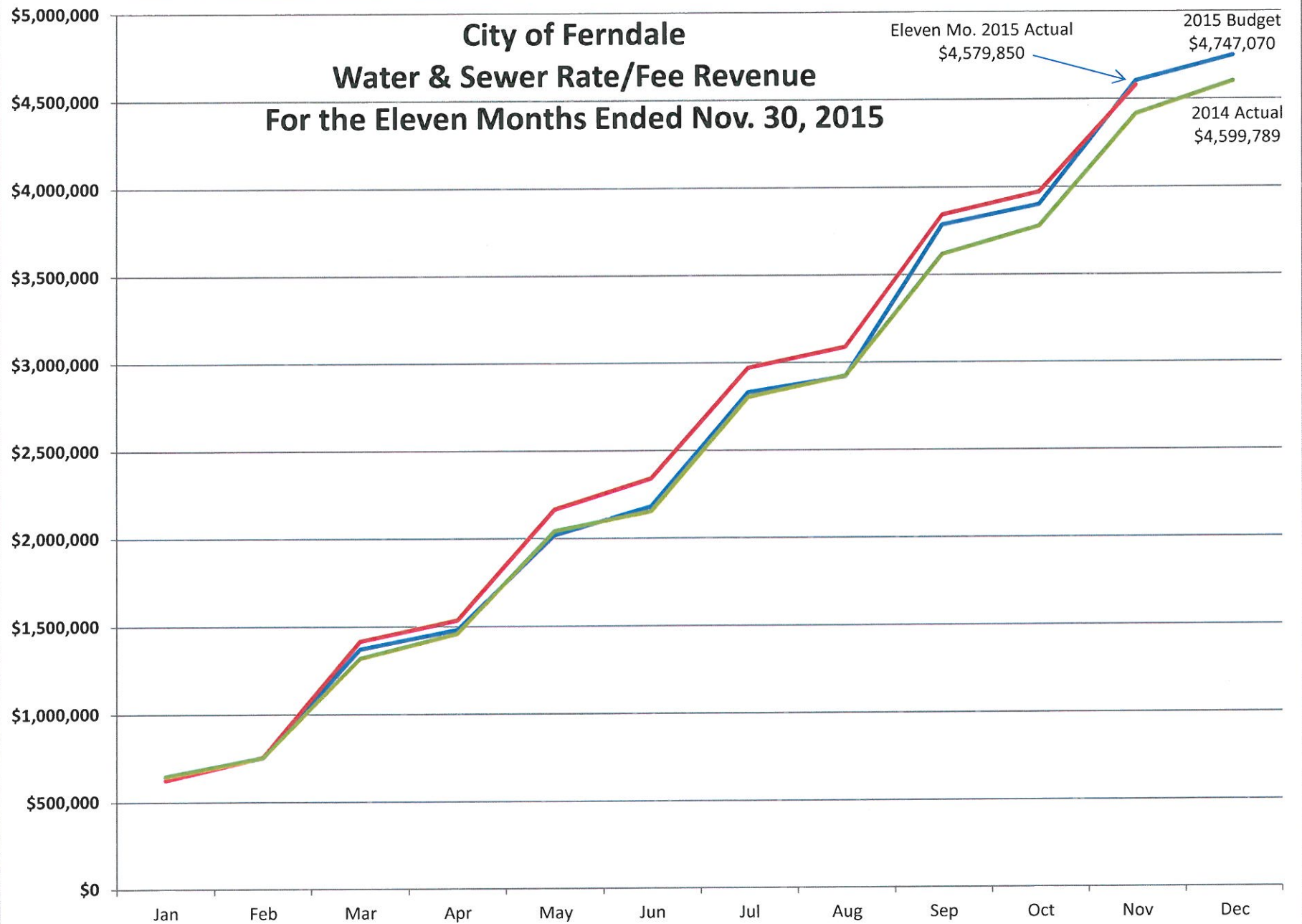


City of Ferndale
Water & Sewer Rate/Fee Revenue
For the Eleven Months Ended Nov. 30, 2015

Eleven Mo. 2015 Actual
\$4,579,850

2015 Budget
\$4,747,070

2014 Actual
\$4,599,789

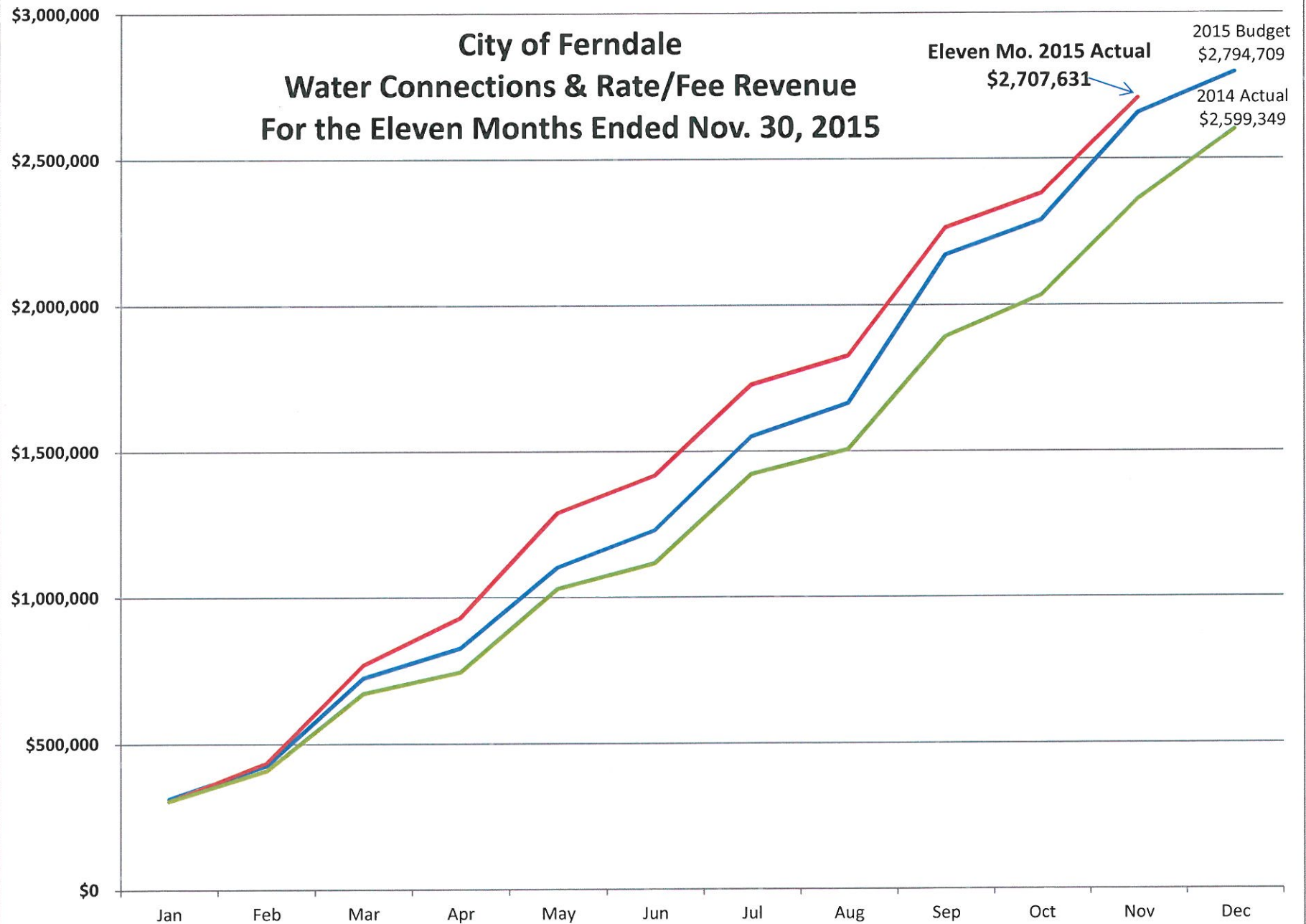


**City of Ferndale
Water Connections & Rate/Fee Revenue
For the Eleven Months Ended Nov. 30, 2015**

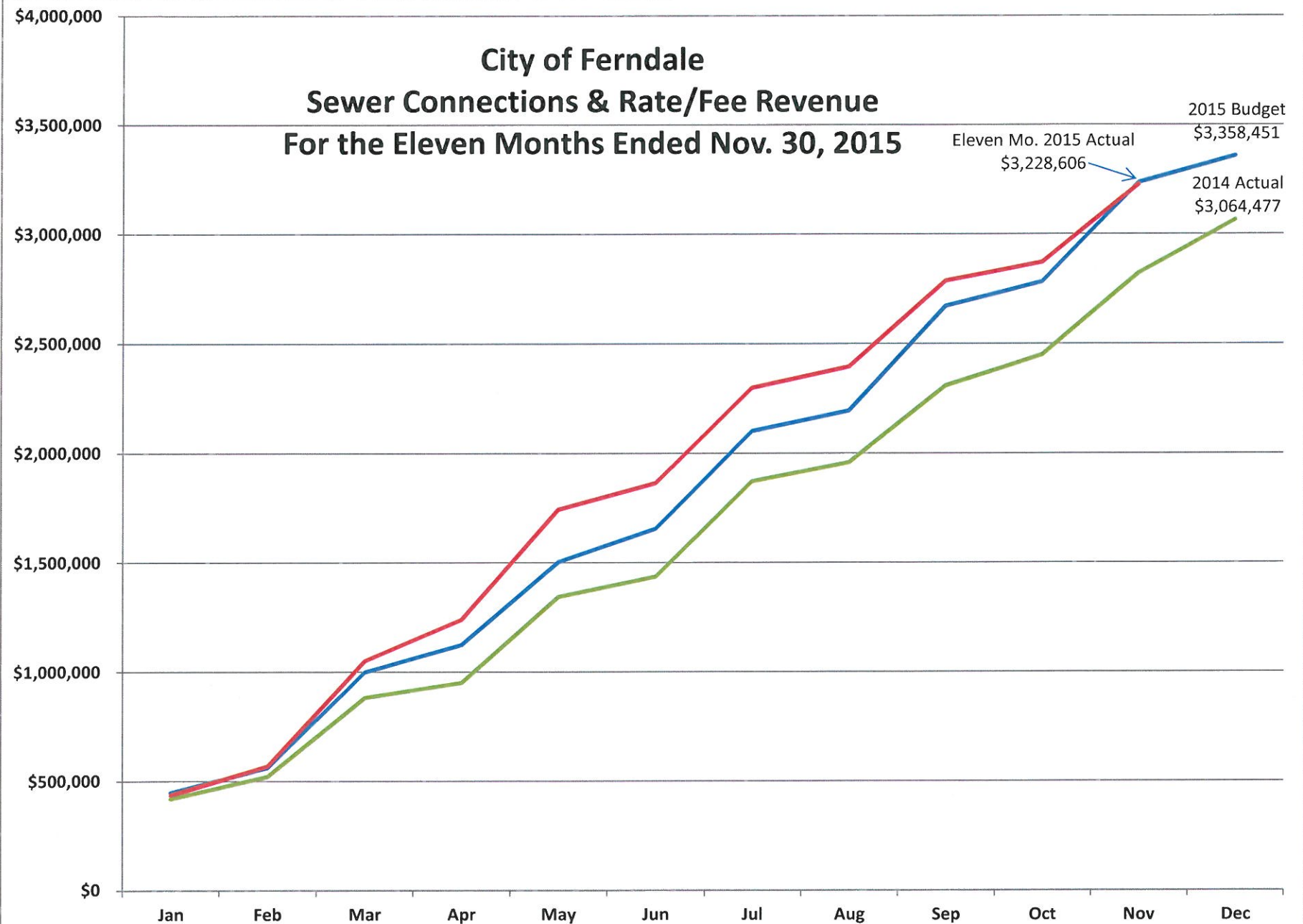
Eleven Mo. 2015 Actual
\$2,707,631

2015 Budget
\$2,794,709

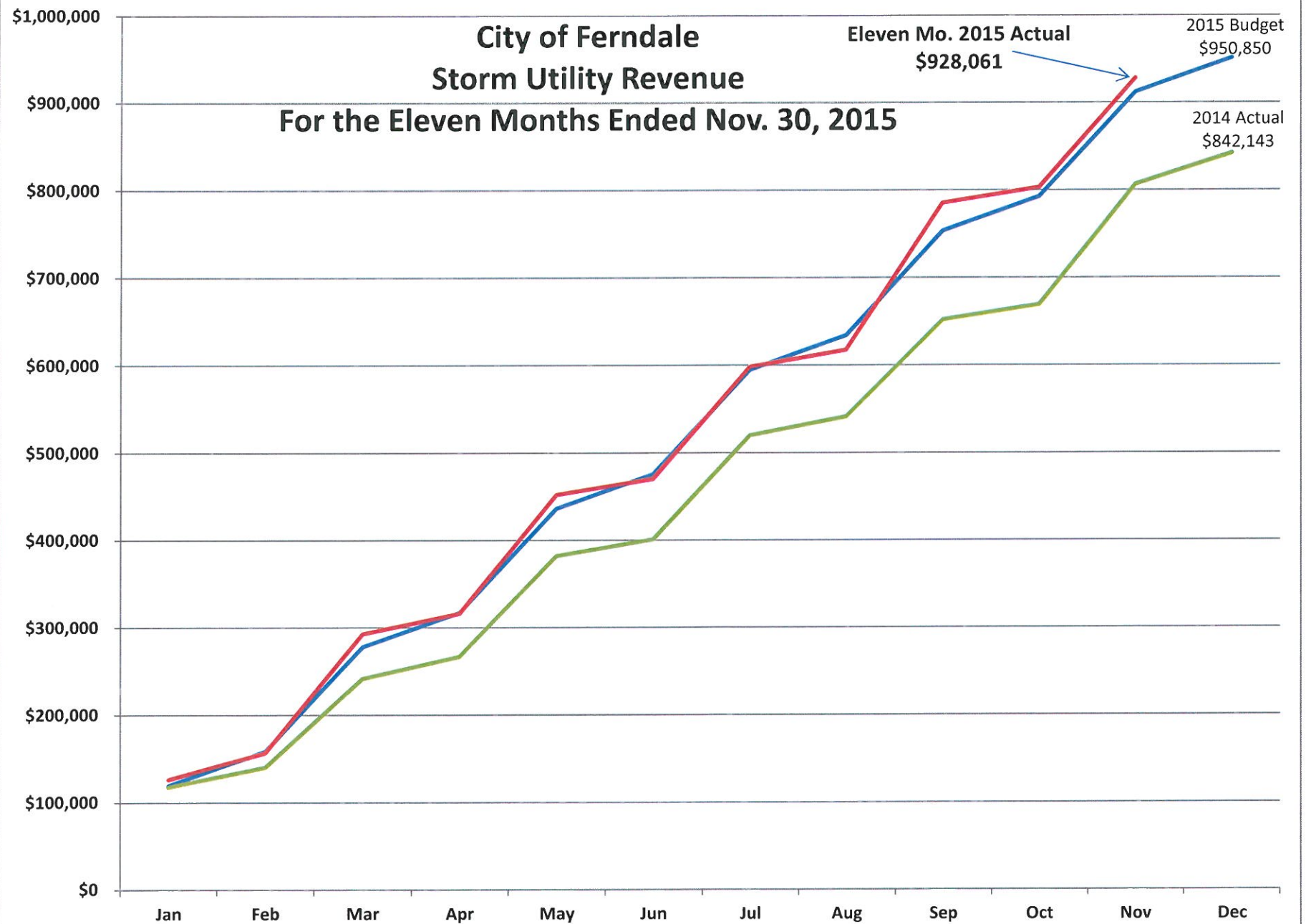
2014 Actual
\$2,599,349



**City of Ferndale
Sewer Connections & Rate/Fee Revenue
For the Eleven Months Ended Nov. 30, 2015**



**City of Ferndale
Storm Utility Revenue
For the Eleven Months Ended Nov. 30, 2015**



**City of Ferndale
Solid Waste Utility Tax Revenue
For the Eleven Months Ended Nov. 30, 2015**

