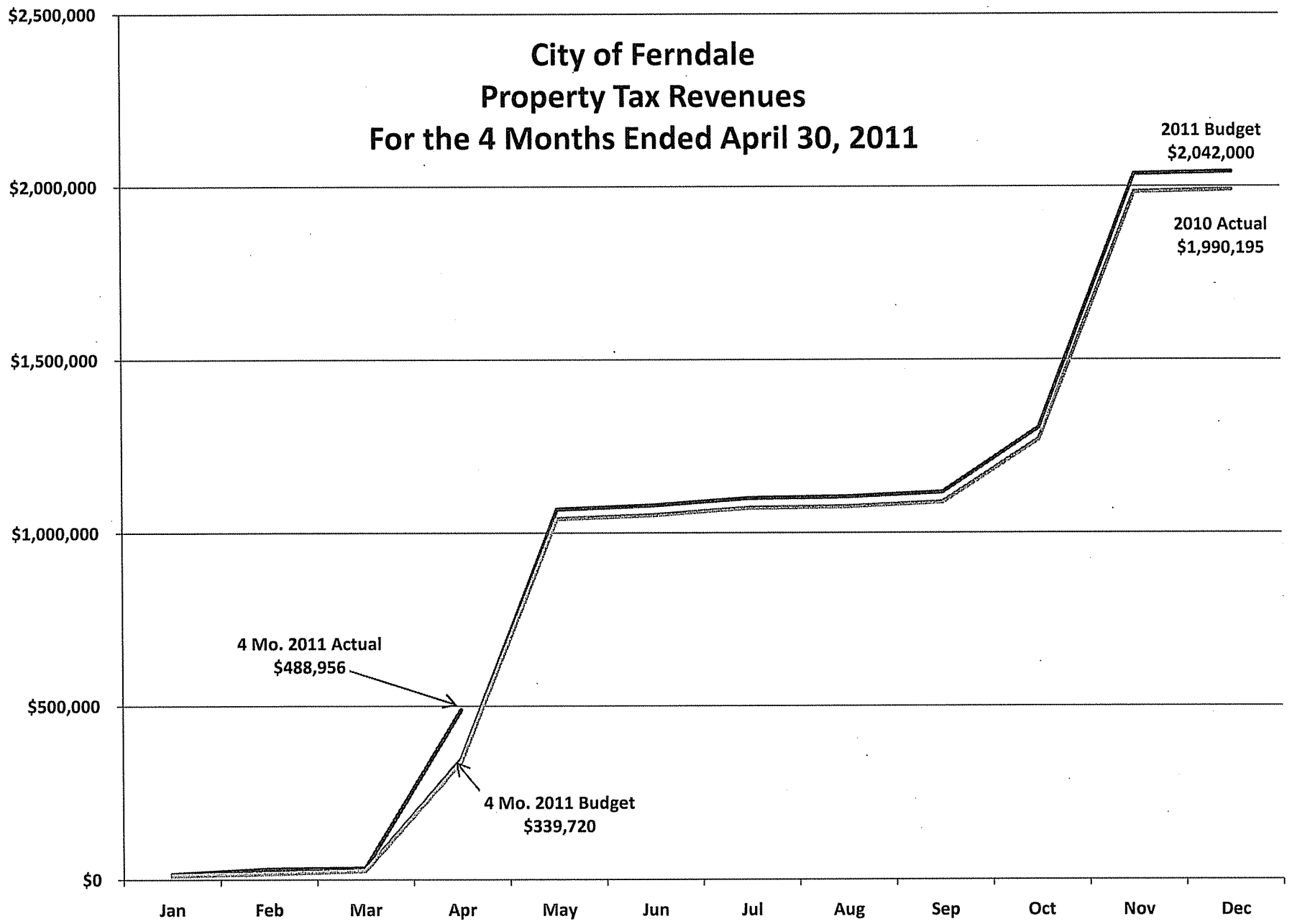


City of Ferndale Property Tax Revenues For the 4 Months Ended April 30, 2011



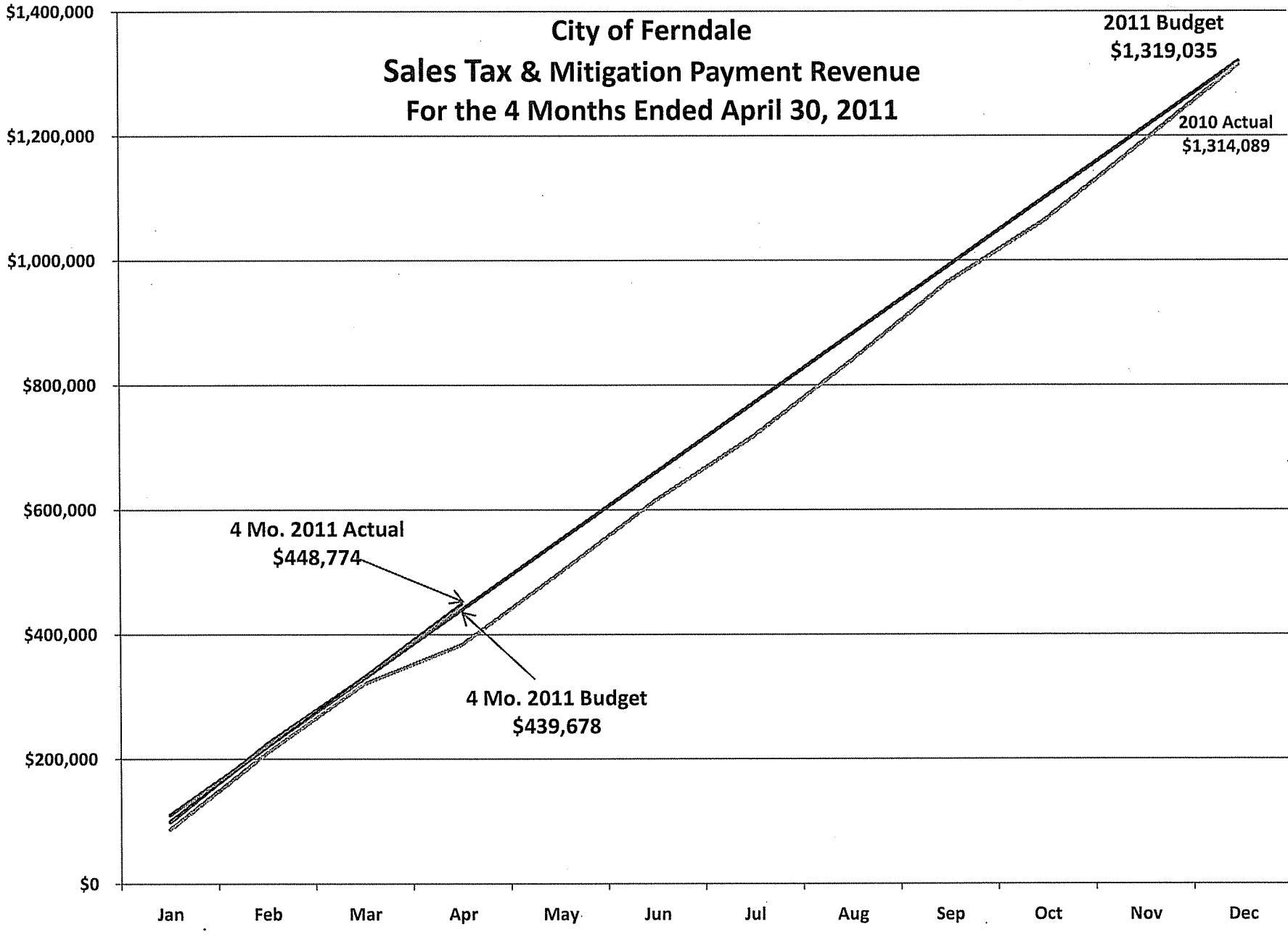
City of Ferndale
Sales Tax & Mitigation Payment Revenue
For the 4 Months Ended April 30, 2011

2011 Budget
\$1,319,035

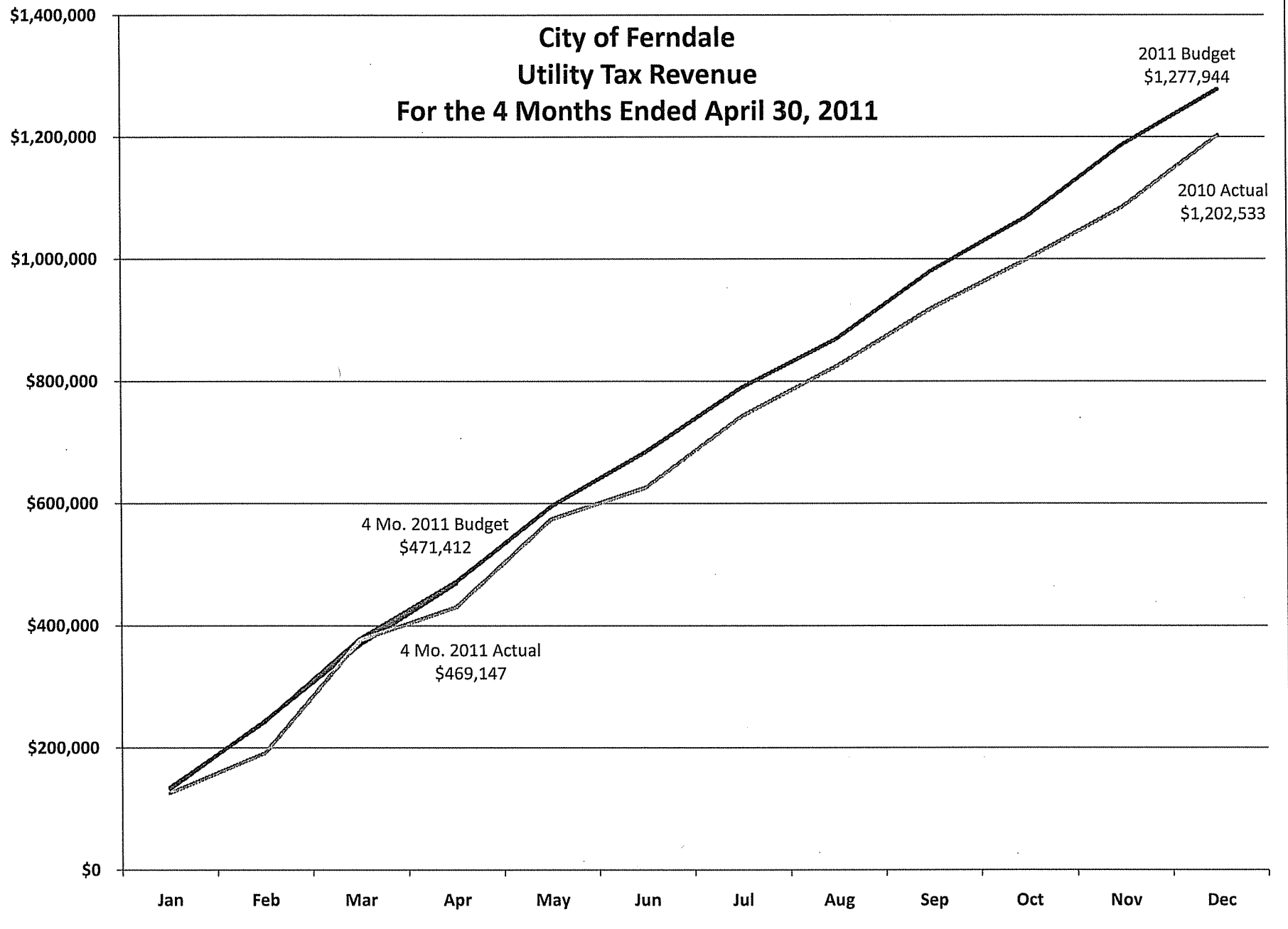
2010 Actual
\$1,314,089

4 Mo. 2011 Actual
\$448,774

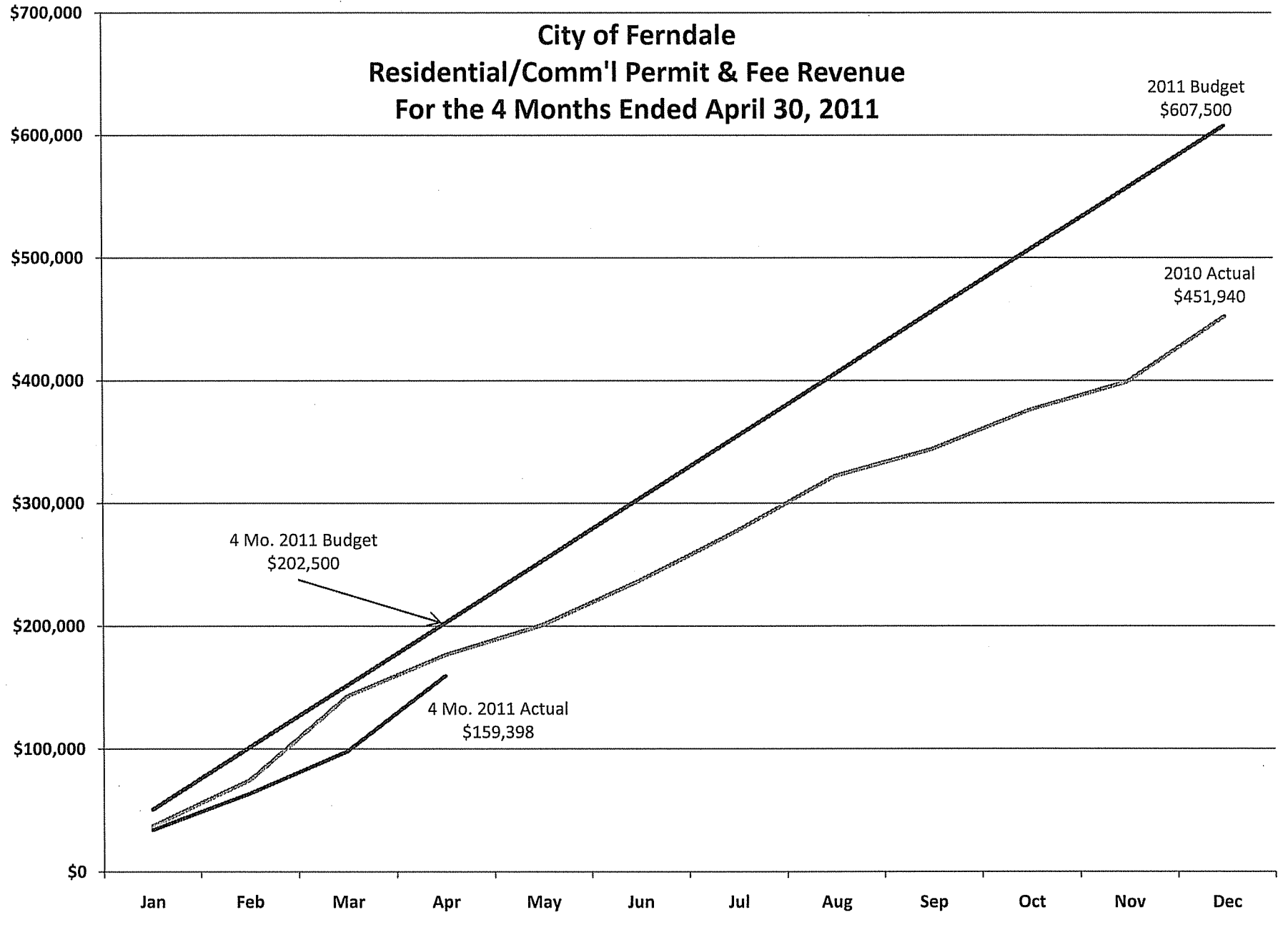
4 Mo. 2011 Budget
\$439,678



**City of Ferndale
Utility Tax Revenue
For the 4 Months Ended April 30, 2011**



**City of Ferndale
Residential/Comm'l Permit & Fee Revenue
For the 4 Months Ended April 30, 2011**



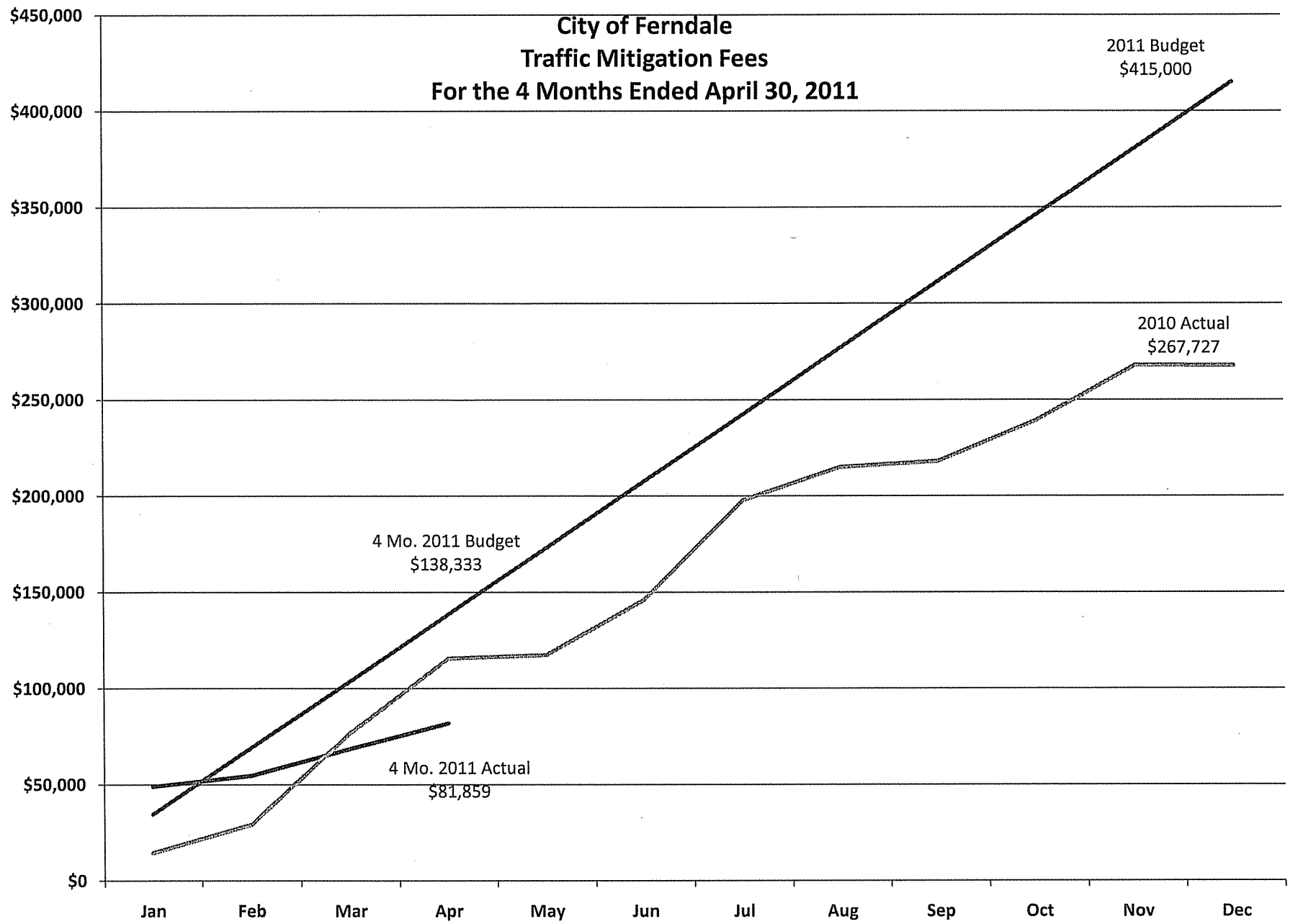
**City of Ferndale
Traffic Mitigation Fees
For the 4 Months Ended April 30, 2011**

2011 Budget
\$415,000

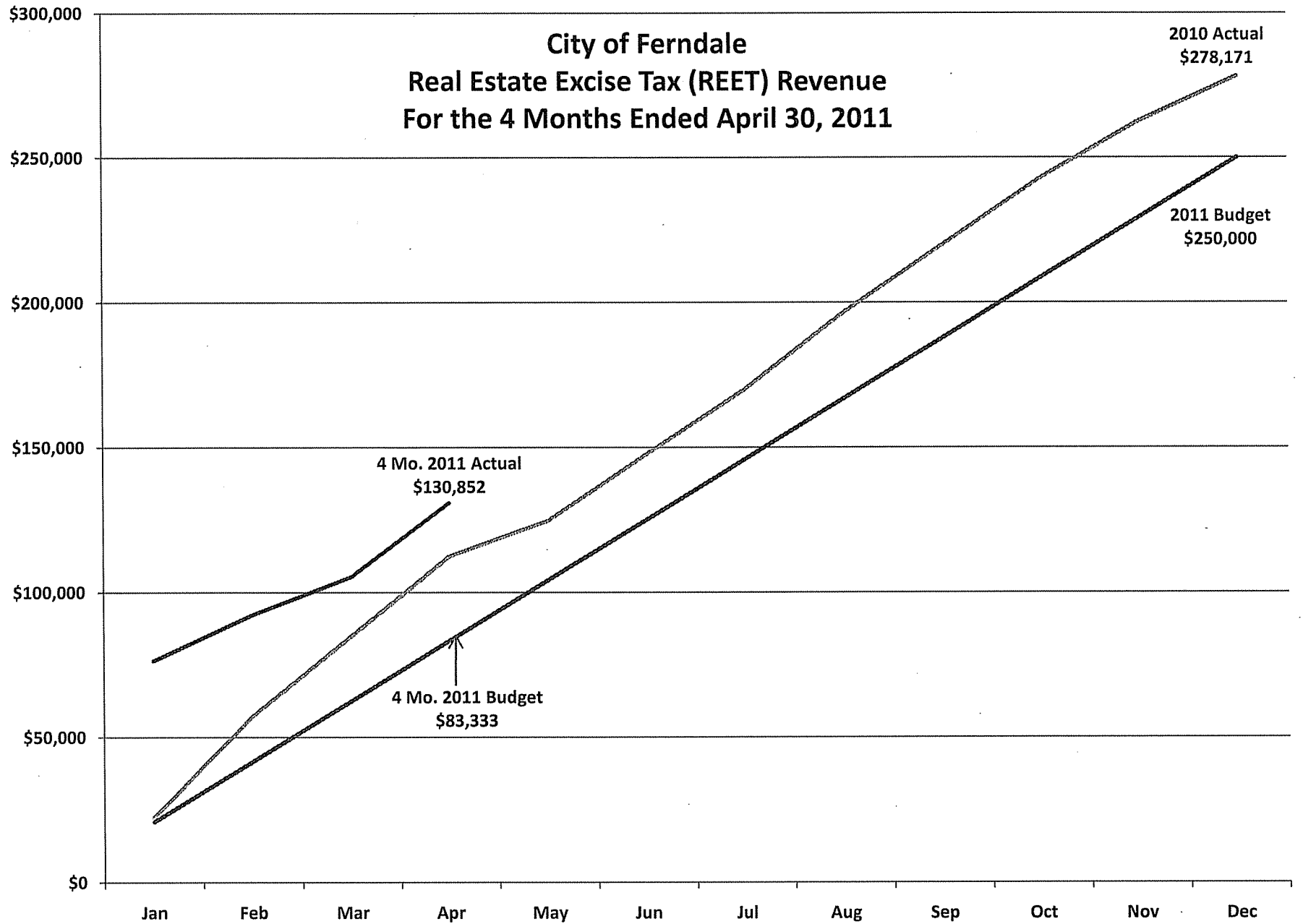
2010 Actual
\$267,727

4 Mo. 2011 Budget
\$138,333

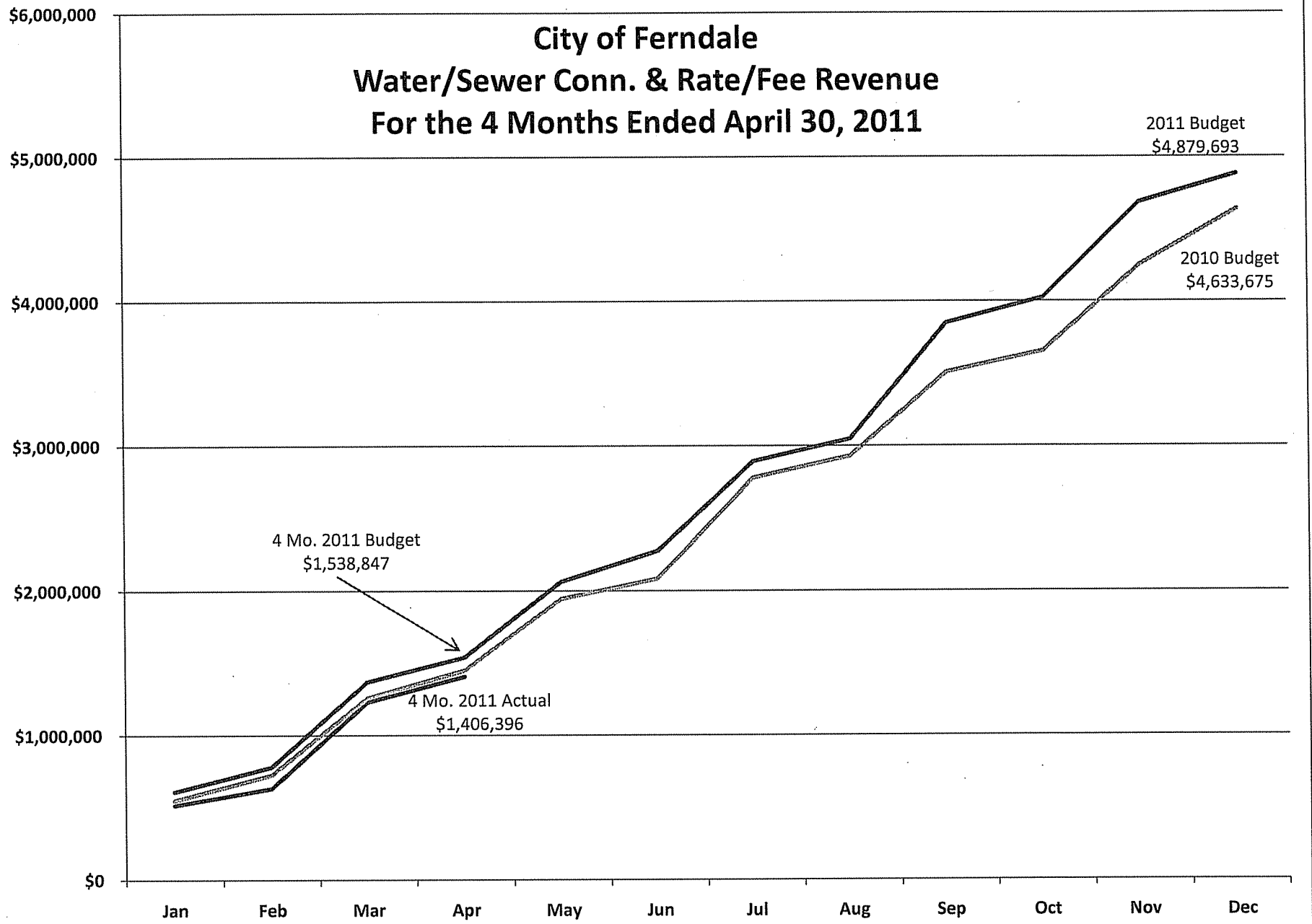
4 Mo. 2011 Actual
\$81,859



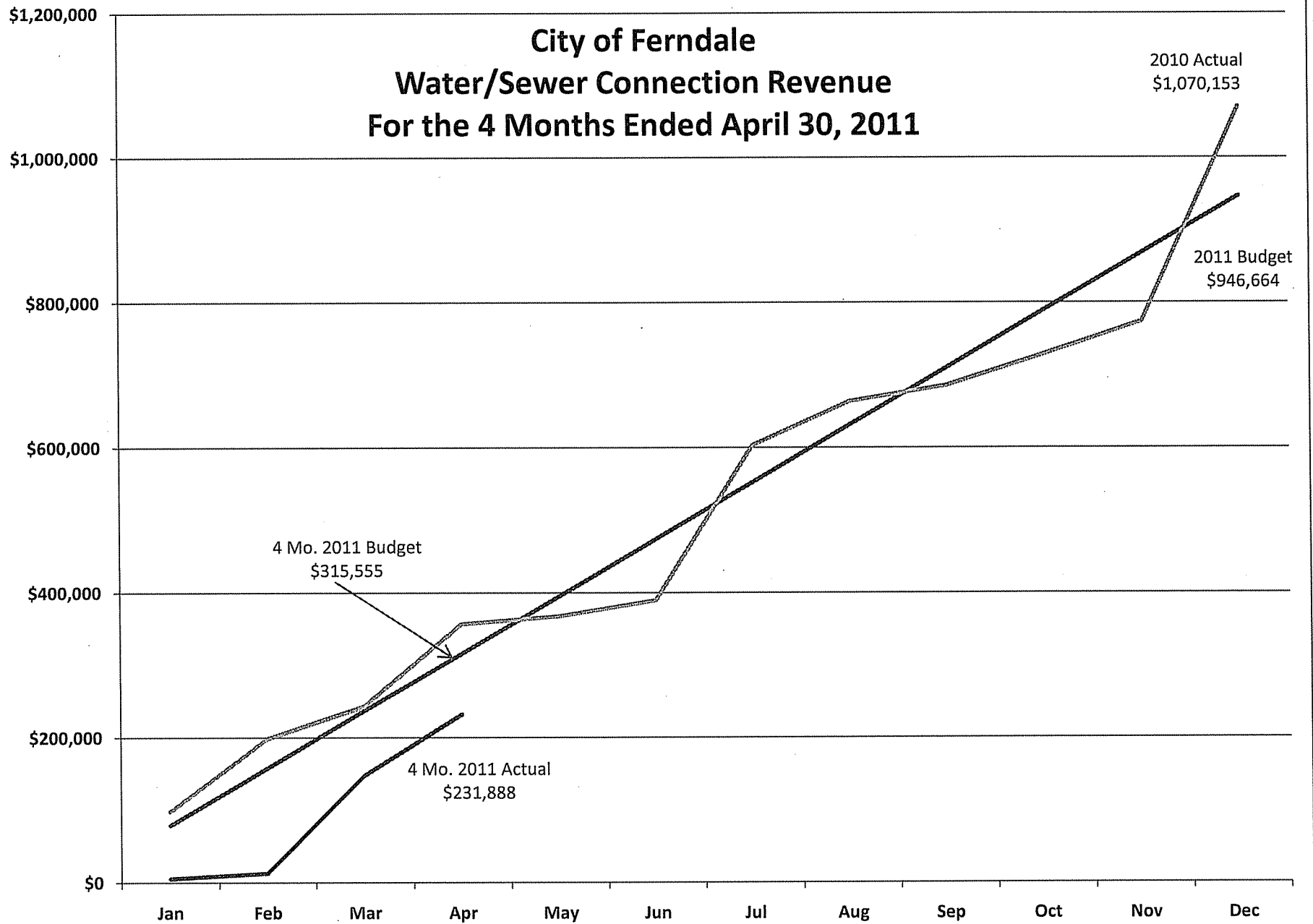
**City of Ferndale
Real Estate Excise Tax (REET) Revenue
For the 4 Months Ended April 30, 2011**



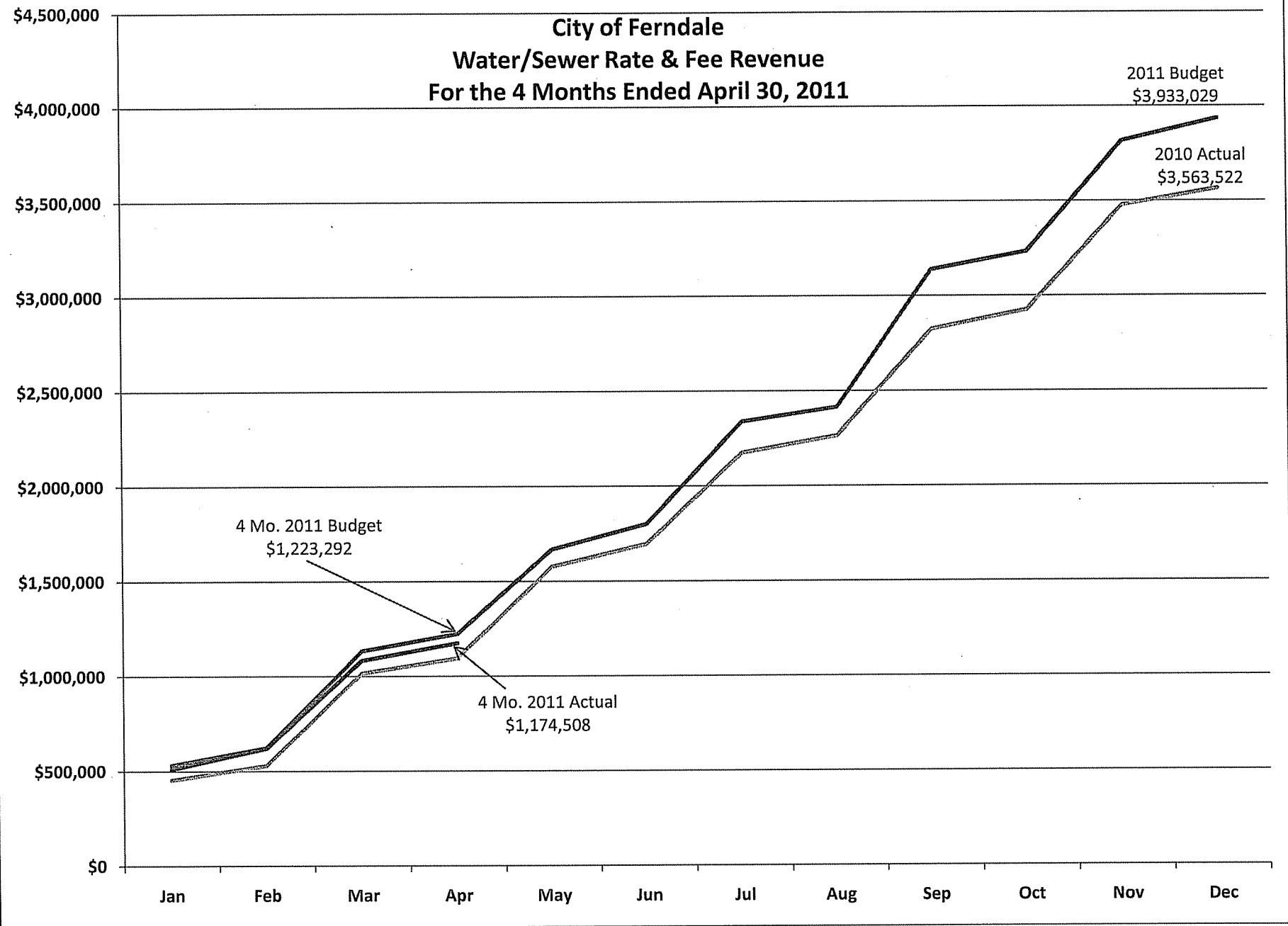
City of Ferndale Water/Sewer Conn. & Rate/Fee Revenue For the 4 Months Ended April 30, 2011



City of Ferndale Water/Sewer Connection Revenue For the 4 Months Ended April 30, 2011



**City of Ferndale
Water/Sewer Rate & Fee Revenue
For the 4 Months Ended April 30, 2011**



**City of Ferndale
Solid Waste Utility Tax Revenue
For the 4 Months Ended April 30, 2011**

**2011 Budget (11%)
\$1,220,151**

**2010 Actual (10%)
\$1,105,957**

**4 Mo. 2011 Budget
\$398,092**

**4 Mo. 2011 Actual
\$357,604**

