



## City of Ferndale

**Department:** COURT AGENCY FUND

**Program Fund No.** 650

**Director:** Mark Peterson

**Title:** Finance Director

**Program Mission/Vision Statement:** The purpose of the Court Agency Fund is to account for those portions of court fines that are passed onto the State of Washington. When individuals pay court fines, the City keeps some of the fine proceeds and the rest is passed on to the State. As court fines are paid, the portion of fines payable to the State are deposited into this Fund. At month-end, these monies are transmitted to the State.

### REVENUES

	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Estimated 2016
<b>#650 COURT AGENCY</b>					
Court Remittances	\$172,623	\$171,896	\$196,338	\$164,239	\$225,000
<b>Total Revenue</b>	<b>\$172,623</b>	<b>\$171,896</b>	<b>\$196,338</b>	<b>\$164,239</b>	<b>\$225,000</b>

### EXPENDITURES

	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Budget 2016
<b>#650 COURT AGENCY</b>					
WA STATE TREASURER/WC PROSECUTOR	\$172,623	\$171,896	\$196,338	\$164,239	\$225,000
<b>TOTAL EXPENDITURES</b>	<b>\$172,623</b>	<b>\$171,896</b>	<b>\$196,338</b>	<b>\$164,239</b>	<b>\$225,000</b>